(Final Issue.)

Government of the North-West Frontier Province

DETAILED ESTIMATES

FOR

DEMANDS FOR GRANTS

FOR THE YEAR

1944-45

[As passed by the Legislative Assembly]

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AND

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FOR THE YEAR

1944-45

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Heads of account	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43	Revised Estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.	Rs.
REVENUE AND RECEIPTS					
IV—Taxes on Income other than Corporation Tax..	23,69	19,50	11,50	10,90	10,50
VII—Land Revenue (Net) ...	21,94	21,82	20,42	23,05	20,37
VIII—Provincial Excise	11,77	12,10	10,33	12,03	10,77
IX—Stamps	7,86	786	6,82	7,91	6,78
X—Forest	8,04	20,60	12,61	15,81	15,78
XI—Registration	1,10	1,10	71	91	71
XII—Receipts under Motor Vehicles Acts ...	2,79	2,79	2,67	2,65	2,71
XIII—Other Taxes and Duties ...	2,67	2,73	1,97	2,18	2,05
XVII—Irrigation etc.—Works for which Capital Accounts are kept (Net Receipts).	20,87	21,74	18,80	21,10	19,28
XVIII—Irrigation, Navigation, Embankment and Drainage Works for which no Capital Accounts are kept.	31	34	30	30	36
XX—Interest	44	67	44	56	70
XXI—Administration of Justice ..	2,84	3,11	2,10	2,35	2,10
XXII—Jails and Convict Settlements ...	2,83	3,25	2,38	2,96	2,38
XXIII—Police	48	1,35	38	1,14	1,10
XXVI—Education	1,46	1,48	1,43	1,29	1,29
XXVII—Medical	2,06	1,67	1,32	1,45	1,32
XXVIII—Public Health	10	10	8	12	10
XXIX—Agriculture	1,24	1,69	1,48	4,47	1,97
XXX—Veterinary	49	31	32	21	17
XXXI—Co-operation	16	42	14	14	31
XXXII—Industries	97	99	1,04	34	48
XXXVI—Miscellaneous Departments ..	1	1	1	1	1
XXXIX—Civil Works	3,98	8,16	4,08	15,22	20,30
XLI—Receipts from Electricity Schemes—Hydro-Electric Scheme and Thermo-Electric Scheme (Net Receipts).	4,90	2,95	2,55	3,55	3,25
XLIV—Receipts in-aid of Superannuation ...	41	71	22	46	22
XLV—Stationery and Printing ...	26	26	25	27	25
XLVI—Miscellaneous	2,73	2,91	2,59	3,41	3,23
XLIX—Grants-in-aid from Central Government ..	1,00,00	1,00,00	1,00,00	1,00,00	1,00,00
L—Miscellaneous adjustments between Central and Provincial Governments.	..	..	..	..	..
LI—Extraordinary Receipts ..	..	4,00	..		..
LII—B—Civil Defence	42	1,31	..	21	21
				4	..
Total Revenue carried over ...	2,26,82	2,45,93	2,06,94	2,35,04	2,28,7

PROVINCE GOVERNMENT

for the year 1944-45

Expenditure

thousands of rupees

Heads of account	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43	Revised Estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.	Rs.
EXPENDITURE CHARGED TO REVENUE.					
7—Land Revenue	7,99	8,89	8,64	7,58	7,81
8—Provincial Excise	1,04	88	86	91	85
9—Stamps	36	36	33	35	32
10—Forest	5,71	16,30	9,32	7,62	8,85
11—Registration	17	17	16	15	15
12—Charges on account of Motor Vehicles Acts ..	87	82	76	75	75
13—Other Taxes and Duties	9	9	7	7	7
17—Interest on Works for which Capital Accounts are kept.	27	26	26	25	25
18—Other Revenue Expenditure financed from ordinary Revenue—					
A—Irrigation Works in charge of Public Works Officers.	4,77	4,39	3,61	4,76	5,06
A—Irrigation Works in charge of Civil Officers.	66	69	60	59	63
B—Navigation, Embankment and Drainage Works.	1,16	1,26	1,81	1,45	1,50
19—Construction of Irrigation, Navigation, Embankment and Drainage Works.	1,27	16	—66	32	44
22—Interest on Debt and other Obligations ...	—39	—30	—31	—25	—22
23—Appropriation for Reduction or Avoidance of Debt.	91	91	91	91	91
25—General Administration	25,12	25,47	23,07	22,95	22,84
27—Administration of Justice ..	8,66	8,24	8,47	7,94	8,12
28—Jails and Convict Settlements ...	16,95	17,84	12,10	13,71	12,86
29—Police	50,95	49,99	43,00	46,85	46,58
36—Scientific Departments	6	6	5	5	5
37—Education	27,82	26,92	26,43	24,36	24,92
38—Medical	10,56	10,44	8,82	8,92	8,96
39—Public Health	1,99	1,93	1,79	1,45	1,52
40—Agriculture	2,91	3,20	3,09	3,88	3,84
41—Veterinary	2,85	2,51	2,45	2,15	2,18
42—Co-operation	1,89	1,75	1,63	1,78	1,88
43—Industries	1,33	2,70	2,15	2,03	2,43
45—Broadcasting	2	2	2	8	8
47—Miscellaneous Departments ..	4	3	3	3	3
50—Civil Works	29,31	35,81	27,10	38,27	45,68
52—Interest on capital outlay on Electricity Schemes.	2,87	2,76	2,76	4,01	3,98
53—Capital outlay on Electricity Schemes within the Revenue Account.	2,05	2,88	96	2,49	2,64
54—Famine	10	10	10	10	10
55—Superannuation Allowances and Pensions ...	10,17	9,89	9,98	9,86	9,93
55-A—Commutation of Pensions financed from Ordinary Revenues.	1,45	1,39	1,18	1,74	1,49
56—Stationery and Printing	2,97	3,75	2,86	2,12	2,88
57—Miscellaneous	1,94	1,85	1,62	3,02	3,05
63—Extraordinary Charges	1,63	1,38	90	74	76
64—B—Civil Defence	95	3,10	7,75	9,26	11,44
Total Expenditure charged to Revenue carried over.	2,29,47	2,48,89	2,14,67	2,33,25	2,45,61

NORTH-WEST FRONTIER

Detailed Estimates

General Abstract of Receipts and

Figures are in thousands

Heads of Account	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43	Revised Estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.	Rs.
Total brought forward ..	2,26,82	2,45,93	2,06,94	2,35,04	2,28,70
DEBT, DEPOSITS, ADVANCES, SUSPENSE, AND REMITTANCE HEADS AND CASH BALANCES.					
PUBLIC DEBT.					
Permanent Debt	..	..	..	..	..
Loans from the Central Government	..	..	..	2,00	..
Floating Debt	..	..	..	..	..
UNFUNDED DEBT.					
State Provident Funds	4,35	4,24	4,02	3,96	3,93
DEPOSITS AND ADVANCES.					
DEPOSITS NOT BEARING INTEREST—					
A—Sinking Funds.					
Appropriation for reduction or avoidance of debt—Sinking Funds—					
Other Appropriations	91	91	91	91	91
Sinking Fund Investment Account	..	..	..	..	..
B—Reserve Funds					
Famine Relief Fund	13	12	12	12	12
Provincial Road Fund—Other Accounts	1,00	1,00	1,00	1,00	1,00
Depreciation Reserve Fund—Electricity	1,61	2,86	1,48	1,42	1,42
Depreciation Reserve Fund—Government Presses ..	15	15	15	17	15
Other Deposit Accounts.					
Deposits of Local Funds	32,50	34,30	28,01	31,18	29,04
Departmental and Judicial Deposits—Civil Deposits	1,10,67	1,21,91	51,53	86,64	44,17
Other Accounts—Subvention from the Road Fund	14	4,45	91	11,95	14,79
Deposit account of grant for Economic Development and Improvement of rural areas	16	60	43	1,20	1,20
Deposit account of grants made by the Imperial Council of Agricultural Research	50	40	50	37	37
ADVANCES NOT BEARING INTEREST.					
Advances repayable	7,50	16,01	3,72	10,30	5,47
Permanent Advances	2	2	3	2	3
Account with the Government of Burma	1	1	1	1	1
Account with the Reserve Bank	5	6	5	5	5
SUSPENSE					
Suspense Accounts	30,49	30,49	..	28,03	45,00
Cheques and Bills	69,88	69,88	80,80	98,42	80,80
Departmental and Similar Accounts	72	72	72	62	72
Total Deposits and Advances ..	2,60,79	2,88,13	1,74,39	2,78,37	2,29,18
Loans and Advances by the Provincial Government ..	3,25	7,13	2,98	2,31	3,49
Remittances within India	7,56,49	7,56,49	4,58,70	5,76,86	4,58,70
Total Debt, Deposits, Advances, Suspense and Remittance Heads ..	10,20,53	10,51,75	6,36,07	8,57,54	6,91,37
Total Provincial Receipts ..	12,47,35	12,97,68	8,43,01	10,92,58	9,20,07
Opening Balance ..	86,67	1,10,57	42,79	55,99	55,99
Grand Total ..	13,34,02	14,08,25	8,85,80	11,48,57	9,76,06

PROVINCE GOVERNMENT

for the year 1944-45

Expenditure—concluded

of rupees

Heads of Account	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43	Revised Estimate, 1942-43
	Rs.	Rs.	Rs.	Rs.	Rs.
Total brought forward ..	2,29,47	2,48,89	2,14,67	2,33,25	2,45,61
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT.					
68—Construction of Irrigation, Navigation, Embankment and Drainage Works	..	—25	..	..	..
81-A—Capital outlay on Electricity Schemes	1,55	1,42	75	31	34
85-A—Capital outlay on Provincial Schemes connected with the War, 1939 ..	—1,77	3,33	..	..	..
Total Capital Expenditure outside the Revenue Account ..	—22	4,50	75	31	34
DEBT, DEPOSITS, ADVANCES, SUSPENSE, AND REMITTANCE HEADS AND CASH BALANCES.					
PUBLIC DEBT.					
Permanent Debt		..	..	..	..
Loans from the Central Government	1,00	92	..	..	..
Floating Debt	..	..	..	..	..
UNFUNDED DEBT					
State Provident Funds	2,86	2,26	3,36	3,40	3,95
DEPOSIT AND ADVANCES.					
DEPOSITS NOT BEARING INTEREST—					
A—Sinking Funds.					
Appropriation for Reduction or Avoidance of Debt—Sinking Funds—					
Other Appropriations	..	..	..	..	..
Sinking Fund Investment Account	..	..	..	..	..
B—Reserve Funds.					
Famine Relief Fund	..	55	..	10	10
Provincial Road Fund—Other Accounts	1,00	1,02	1,00	1,88	1,91
Depreciation Reserve Fund—Electricity	2,85	1,60	1,60	1,26	1,26
Depreciation Reserve Fund—Government Presses ..	2	5	2	1	2
C—Other Deposit Accounts.					
Deposits of Local Funds	30,50	32,28	28,64	28,30	26,95
Departmental and Judicial Deposits :— Civil Deposits	1,16,59	1,32,14	51,83	53,85	43,47
Other Accounts :—					
Subvention from the Central Road Fund ..	14	4,67	91	11,73	14,79
Deposit Account of Grant for Economic Development and improvement of rural areas	26	65	46	1,07	1,20
Deposit Account of grants made by the Imperial Council of Agricultural Research	50	40	50	37	37
ADVANCES NOT BEARING INTEREST.					
Advances repayable	7,50	16,02	3,71	10,43	5,46
Permanent Advances	3	3	3	25	25
Account with the Government of Burma	1	1	1	1	1
Account with the Reserve Bank	5	5	5	5	5
SUSPENSE.					
Suspense Accounts	30,49	34,38	..	24,14	45,00
Cheques and Bills	69,88	69,88	80,80	98,42	80,80
Departmental and Similar Accounts	72	72	72	62	72
Total Deposits and Advances ..	2,64,40	2,97,63	1,73,64	2,35,89	2,26,31
Loans and Advances by the Provincial Government ..	1,68	1,67	2,15	6,83	2,31
Remittances within India	7,56,49	7,68,89	4,58,70	5,61,72	4,58,70
Total Debt, Deposits, Advances, Suspense, and Remittance Heads ..	10,22,57	10,68,19	6,34,49	8,04,44	6,87,32
Total Provincial Disbursements ..	12,51,82	13,21,58	8,49,91	10,38,00	9,33,27
Closing Balance ..	82,20	86,67	35,89	1,10,57	42,79
Grand Total ..	13,34,02	14,08,25	8,85,80	11,48,57	9,76,06

As required by sub-section (1) of Section 80 of the Government of India Act, 1935, I hereby authenticate the following Schedule in respect of the financial year 1944-45, which specifies :—

(a) Grants made by the North-West Frontier Province Legislative Assembly, and

(b) the sums required to meet the expenditure charged on the revenues of the Province.

SCHEDULE OF EXPENDITURE.

Grant No.	Major Heads included in the Grant	Grants made by the North-West Frontier Province Legislative Assembly	Sums required to meet expenditure charged on the revenues of the Province	Total
		Rs.	Rs.	Rs.
1	7—Land Revenue	7,38,000	61,000	7,99,000
2	8—Provincial Excise	1,04,000	..	1,04,000
3	9—Stamps	36,000	..	36,000
4	10—Forest	5,39,000	32,000	5,71,000
5	11—Registration	17,000	..	17,000
6	12—Charges on account of Motor Vehicles Acts.	87,000	...	87,000
7	13—Other Taxes and Duties ..	8,000	1,000	9,000
8	XVII—Irrigation—Working Expenses .. 17—Interest on Irrigation Works .. 18—Other Irrigation Expenditure Financed from Ordinary Revenue.	7,51,000	27,000	7,78,000
9	19—Construction of Capital Irrigation Works charged to Revenue. 68—Construction of Irrigation Works—Capital Expenditure outside the Revenue Account.	87,000	..	87,000
10	Establishment, Pensionary and Tools and Plant charges of the Public Works Department.	12,48,000	97,000	13,45,000
11	25—General Administration ..	16,92,000	8,20,000	25,12,000
12	27—Administration of Justice ..	6,41,000	2,25,000	8,66,000
13	28—Jails and Convict Settlements ..	16,67,000	28,000	16,95,000
14	29—Police	47,82,000	3,13,000	50,95,000
15	37—Education	27,58,000	24,000	27,82,000
16	38—Medical .. .. 39—Public Health	11,83,000	72,000	12,55,000
17	40—Agriculture	2,91,000	..	2,91,000
18	41—Veterinary	2,85,000	..	2,85,000
19	42—Co-operation	1,89,000	..	1,89,000
20	43—Industries	1,33,000	..	1,33,000
21	45—Broadcasting	2,000	..	2,000
	Total carried over ..	1,72,38,000	17,00,000	1,89,38,000

Grant No.	Major Heads included in the Grant	Grants made by the North-West Frontier Province Legislative Assembly	Sums required to meet expenditure charged on the revenues of the Province	Total
		Rs.	Rs.	Rs.
	Brought forward ..	1,72,38,000	17,00,000	1,89,38,000
22	36—Scientific Departments .. 47—Miscellaneous Departments .. 57—Miscellaneous	2,04,000	..	2,04,000
23	50—Civil Works excluding Establishment and Tools and Plant Charges.	23,68,000	57,000	24,25,000
24	55—Superannuation Allowances and Pensions	8,41,000	1.76,000	10,17,000
25	55-A—Commutation of Pensions financed from Ordinary Revenues.	1,35,000	10,000	1,45,000
26	56—Stationery and Printing ..	2,91,000	6,000	2,97,000
27	63—Extraordinary Charges ..	1,29,000	34,000	1,63,000
28	64-B—Civil Defence	95,000	..	95,000
29	XLI—Electricity Schemes—Working Expenses. 52—Interest on Capital Outlay on Electricity Schemes. 53—Capital Outlay on Electricity Schemes within the Revenue Account. 81-A—Capital Outlay on Electricity Schemes (Capital Expenditure). Establishment and Pensionary Charges of Electricity Schemes.	8,28,000	2,87,000	11,15,000
30	85-A—Capital Outlay on Provincial Schemes connected with the War, 1939.	(a) 1,000	..	(a) 1,000
31	Advances not bearing interest—Advances repayable.	1,50,000	..	1,50,000
32	Loans and Advances by the Provincial Government.	1,68,000	..	1,68,000
	Charged Appropriations.			
	22—Interest on Debt and other Obligations 23—Appropriation for Reduction or Avoidance of Debt.	..	52,000	52,000
	54—Famine	..	10,000	10,000
	Grand Total ..	2,24,48,000	23,32,000	2,47,80,000

(a) The net amount required being a minus quantity a nominal demand for Rs. 1,000 has been submitted for the Vote to the Assembly.

Peshawar :
The 24th March 1944.

G. CUNNINGHAM,
Governor, of the
North-West Frontier Province

PART II

DETAILED ESTIMATES OF REVENUE AND EXPENDITURE

DETAILED ESTIMATES
OF
REVENUE

IV—TAXES ON INCOME OTHER THAN CORPORATION TAX

Head of Department—Secretary to Government, Finance Department

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Taxes on Income other than Corporation Tax — Share of net proceeds assigned to the North-West Frontier Province.	23,69,000	19,50,000	11,50,000	10,90,000
Total ..	23,69,000	19,50,000	11,50,000	10,90,000

VII—LAND REVENUE

Head of Department—Revenue and Divisional Commissioner, North-West Frontier Province

	Detailed Account No.	Budget Estimate, 1944-45	Revised, Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
Ordinary Revenue—					
Fixed Collections	..	20,20,000	20,20,000	19,36,749	20,03,521
Fluctuating Collections	..	2,15,000	2,15,000	1,89,405	2,22,436
Total Ordinary Revenue ..	..	22,35,000	22,35,000	21,26,154	22,25,957
Sale of Government Estates	..	30,000	30,000	239	72,782
Sale-proceeds of waste lands and Redemption of Land Tax.	..	1,800	1,800	..	45,273
Rates and Cesses on Lands—					
Cess on Wards and Minor Estates.. ..	..	800	800	800	401
Recoveries of overpayments	..	2,000	8,000	1,500	870
Collection of Payments for Services rendered—					
(i) Recoveries of leave salary contributions of officers lent to Foreign Service.	..	..	..	..	298
(ii) Other Recoveries	..	500	500	..	..
Miscellaneous	VII-A	1,84,990	1,88,990	1,62,390	2,15,902
Gross Total ..	..	24,55,090	24,65,090	22,91,083	25,61,483
Deduct—**Refunds**	..	—4,200	—28,900	—5,000	—9,339
Rounding	..	+110	—190	—83	..
Total Land Revenue ..	..	4,51,000	24,36,000	22,86,000	25,52,144
Deduct—**Portion of Land Revenue due to Irrigation** ..	..	—2,57,000	—2,54,000	—2,44,000	—2,47,334
Total VII—Land Revenue ..	..	21,94,000	21,82,000	20,42,000	23,04,810

DETAILED ACCOUNT No. VII-A—LAND REVENUE—MISCELLANEOUS

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Mutation fees	52,370	52,370	40,000	48,896
Fines and recoveries of Revenue Department	11,650	11,650	12,000	16,036
Rent of land leased for a single year or harvest ..	3,000	7,000	2,000	2,931
Receipts from *Tirni* or grazing dues	78,500	78,500	76,100	1,04,477
Receipts from mines and quarries, etc.	100	100	..	126
Haq-ul-tahsil	2,120	2,120	2,090	2,304
Canal royalty rate	100	200	200	890
Revenue *talbana*	4,650	4,650	5,000	4,478
Cattle tax	..	..	..	252
Revenue record room receipts	19,800	19,800	15,000	18,615
Miscellaneous	12,700	12,600	10,000	16,897
Total Miscellaneous ..	1,84,990	1,88,990	1,62,390	2,15,902

VIII—PROVINCIAL EXCISE

Head of Department—Revenue and Divisional Commissioner, North-West Frontier Province

	Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
Country Spirits	**VIII-A**	**9,10,000**	**9,40,000**	**7,98,000**	**9,12,857**
Malt Liquors	..	**12,000**	**12,000**	**12,000**	**17,696**
Wines and Spirits (Foreign Liquors other than Beer, Medicated Wines and Commercial Spirits).	..	**75,000**	**75,000**	**75,000**	**74,343**
Receipts from Commercial Spirits, including Denatured Spirits and Medicated Wines.	..	**10,600**	**10,600**	**10,600**	**11,967**
Opium	**VIII-B**	**1,71,000**	**1,69,600**	**1,34,600**	**1,44,892**
Duties on medicinal and toilet preparations containing alcohol, opium, etc.	..	**4,000**	**4,000**	**4,000**	**4,355**
Hemp and Other Drugs	**VIII-C**	**2,000**	**2,000**	..	**52,752**
Fines, Confiscations and Miscellaneous ..	**VIII-D**	**4,000**	**9,000**	**3,100**	**3,644**
Recoveries of over-payments	..	..	..	**100**	**12**
Collection of payments for services rendered ..	..	..	..	..	**15**
Rounding	..	**+400**	**—200**	**—400**	..
Gross Total ..	..	**11,89,000**	**12,22,000**	**10,37,000**	**12,22,533**
Deduct—**Refunds**	..	**12,000**	**12,000**	**—4,000**	**19,162**
Net Total VIII—Provincial Excise ..	..	**11,77,000**	**12,10,000**	**10,33,000**	**12,03,371**

Detailed Account No. VIII-A—PROVINCIAL EXCISE—Country Spirits

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
License fees (wholesale and retail)	3,30,000	3,40,000	2,28,000	2,64,196
Recoveries from the Punjab and United Provinces Governments on account of still head duty on liquor imported from those Provinces for consumption in the North-West Frontier Province.	5,80,000	6,00,000	5,70,000	6,48,661
Total Country Spirits ..	9,10,000	9,40,000	7,98,000	9,12,857

Detailed Account No. VIII-B—PROVINCIAL EXCISE—Opium

License fees (wholesale and retail)	45,000	80,000	45,000	45,243
Cost price of excise opium	28,350	20,160	20,160	25,949
Gain on sale of excise opium	97,650	69,440	69,440	73,700
Total Opium ..	1,71,000	1,69,600	1,34,600	1,44,892

Detailed Account No. VIII-C—PROVINCIAL EXCISE—Hemp and Other Drugs

License fees (wholesale and retail)	..	..	..	21,679
Import duty on *charas*	..	..	..	29,919
Duty on *bhang* and *kuth*	2,000	2,000	..	1,154
Duty on warehousing of *charas*		..	..	..
License fees for dangerous drugs		..	..	..
Total Hemp and Other Drugs ..	2,000	2,000	..	52,752

Detailed Account No. VIII-D—PROVINCIAL EXCISE—Fines, Confiscations and Miscellaneous

Sale-proceeds of confiscated opium and *charas*	[illegible]		100	9
Fines and confiscations under the Opium Act	} 2,000	4,000	} 2,200	1,915
Fines and confiscations under the Excise Act				
Other items	2,000	5,000	800	1,720
Total Fines, Confiscations and Miscellaneous ..	4,000	9,000	3,100	3,644

IX—STAMPS

Head of Department—Revenue and Divisional Commissioner, North-West Frontier Province

	Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
A—Non-Judicial—					
Stamp duties on Bills of Exchange, Cheques and other Commercial Documents.	..	1,000	1,000	1,000	641
Sale of other Non-Judicial Stamps ..	IX-A	2,81,000	2,81,000	2,82,968	3,67,977
Duty on Impressing Documents	..	7,200	7,200	15,500	7,063
Fines and Penalties	..	2,700	2,700	5,000	4,095
Miscellaneous	..	1,000	1,000	1,000	498
Total ..	..	2,92,900	2,92,900	3,05,463	3,80,274
Deduct—Refunds	..	—12,000	—12,400	—9,000	—8,189
Total Non-Judicial ..	..	2,80,900	2,80,500	2,96,468	3,72,085
B—Judicial—					
(*i*) *Court Fees.*					
Court fees realized in Stamps	..	5,03,000	5,03,000	3,75,000	3,84,706
Net Total Court Fees ..	..	5,03,000	5,03,000	3,75,000	3,84,706
(*ii*) *Other Receipts.*					
Sale of stamps	..	7,000	7,000	15,000	36,509
Fines and Penalties	..	..	..	200	..
Miscellaneous	..	100	100	100	2,125
Deduct—Refunds	..	—5,000	—5,000	—5,000	—5,028
Net total other receipts ..	..	2,100	2,100	10,300	33,606
Total Judicial ..	..	5,05,100	5,05,100	3,85,300	4,18,312
Rounding	..	..	+400	+232	..
Total IX—Stamps ..	..	7,86,000	7,86,000	6,82,000	7,90,397

DETAILED ACCOUNT No. IX-A—STAMPS—SALE OF OTHER NON-JUDICIAL STAMPS

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Other Non-Judicial Stamps (Gross)	5,60,000	5,60,000	5,50,000	6,32,584
Deduct Receipts on account of Motor Vehicles transferred to XII—Receipts under Motor Vehicles Act	—2,79,000	—2,79,000	—2,67,032	—2,64,607
Net total other Non-Judicial Stamps ..	2,81,000	2,81,000	2,82,968	3,67,977

X—FOREST

Head of Department—Conservator of Forests, North-West Frontier Province

Heads	Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Timber and other produce removed from the Forests by Government Agency.	..	2,55,000	13,00,000	7,14,000	7,36,007
Timber and other produce removed from the Forests by Consumers or Purchasers.	..	98,000	2,76,000	2,56,000	3,76,890
Drift and Waif Wood and Confiscated Forest Produce ..	..	3,800	2,800	2,200	4,357
Revenue from Forests not managed by Government ..	..	80,000	90,000	95,000	1,21,240
Miscellaneous	X-A	3,70,000	3,95,300	1,95,000	3,45,934
Rounding	..	..	..	..	..
Gross Total ..	..	8,06,800	20,64,100	12,62,200	15,84,428
***Deduct*—Refunds**	..	—2,800	—4,100	— 1,200	—3,555
Total X—Forest ..	..	8,04,000	20,60,000	12,61,000	15,80,873

Detailed Account No. X-(A)—FOREST—Miscellaneous

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
Receipts from exploitation of Shisham trees—				
(i) Sale of Shisham timber—				
(a) Logs and Scantlings	3,34,000	3,59,100	1,60,000	3,00,484
(b) Fuels and Scraps	15,700	9,600	14,900	11,841
(ii) Miscellaneous	300	300	100	719
Total receipts from exploitation of Shisham trees ..	3,50,000	3,69,000	1,75,000	3,13,044
Other Receipts	20,000	26,300	20,000	32,890
Total Miscellaneous ..	3,70,000	3,95,300	1,95,000	3,45,934

XI—REGISTRATION

Head of Department—Revenue and Divisional Commissioner, North-West Frontier Province

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Fees for registering documents	93,000	93,000	60,000	75,836
Fees for copies of registered documents	10,400	10,500	7,100	9,851
Fees for Searching Records	2,500	2,500	1,200	1,184
Miscellaneous	4,100	4,100	2,800	4,311
Rounding	+130	+10	+30	..
Gross Total ..	1,10,130	1,10,110	71,130	91,182
***Deduct*—Refunds**	—130	—110	—130	—26
Total XI—Registration ..	1,10,000	1,10,000	71,000	91,156

XII—RECEIPTS UNDER MOTOR VEHICLES ACT

Head of Department { *Assistant to Inspector-General (Traffic) and Deputy Secretary Home (Police), N.-W. F. P.*

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
Receipts under the Indian Motor Vehicles Act	31,300	31,370	35,590	..
Receipts under the Provincial Motor Vehicles Taxation Act ..	2,09,200	2,09,200	1,94,936	2,65,797
Fees and other receipts	40,410	40,410	38,243	765
Gross Total ..	2,80,910	2,80,980	2,68,769	2,66,562
Deduct—Refunds	—2,000	—2,000	—1,737	—1,517
Rounding	+90	+20	—32	..
Total XII—Receipts under Motor Vehicles Act ..	2,79,000	2,79,000	2,67,000	2,65,045

XIII—OTHER TAXES AND DUTIES—ENTERTAINMENT TAX.

NORTH-WEST FRONTIER PROVINCE TOBACCO VEND FEES ACT, 1938.

NORTH-WEST FRONTIER PROVINCE SALE OF MOTOR SPIRIT ACT, 1939.

ELECTRICITY DUTIES—INDIAN ELECTRICITY ACT, 1910.

Heads of Department { *Revenue and Divisional Commissioner, North-West Frontier Province*
Deputy Secretary to Government, Electricity Department.

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Taxes on Luxuries including taxes on Entertainment, Amusement, Betting and Gambling—				
Entertainment Tax	1,70,000	1,71,000	1,20,000	1,37,322
Deduct—Refunds	..	..	..	—11
Total ..	1,70,000	1,71,000	1,20,000	1,37,311
B—Receipts from Electricity Duties—				
Fees under the Indian Electricity Rules, 1937 and fees for the electrical inspection of cinemas.	3,000	3,000	3,000	3,624
Deduct—Refunds	—100	—600	..	—50
Total ..	2,900	2,400	3,000	3,574
C—Receipts from Tobacco Duties—				
Receipts under the North-West Frontier Province Tobacco Vend Fees Act, 1938.	4,500	4,500	4,000	4,958
Deduct—Refunds	—300	—300	..	..
Total ..	4,200	4,200	4,000	4,958
D—Other Items—				
Receipts under the North-West Frontier Province Sale of Motor Spirit Act, 1939.	90,000	95,000	70,000	72,343
Total ..	90,000	95,000	70,000	72,343
Gross Total ..	2,67,100	2,72,600	1,97,000	2,18,186
Rounding	—100	+400	..	..
Total XIII—Other Taxes and Duties ..	2,67,000	2,73,000	1,97,000	2,18,186

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT

Head of Department:—Chief Engineer and Secretary to Government, North-West Frontier Province, Public Works Department.

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
XVII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.				
A—IRRIGATION WORKS				
SUMMARY				
Direct Receipts				
Water rates	**22,09,500**	**22,09,500**	**20,64.250**	**23,24,029**
Other items	**5,12,300**	**5,59,000**	**3,30,736**	**3,59,484**
Deduct refunds	**—1,000**	**—1,000**	**—100**	**— 2,357**
Total direct receipts ..	**27,20,800**	**27,67,500**	**23,94,886**	**26,81,156**
Indirect credits (Land Revenue due to Irrigation)	**2,57,400**	**2,54,000**	**2,44,000**	**2,47,334**
Total gross receipts ..	**29,78,200**	**30,21,500**	**26,38,886**	**29,28,490**
Deduct—Working Expenses	**—8,90,745**	**— 8,47,343**	**—7,59,150**	**—8,18,049**
Rounding	**— 455**	**— 157**	**+264**	..
Total XVII—Irrigation ..	**20,87,000**	**21,74,000**	**18,80,000**	**21,10,441**
PRODUCTIVE				
Direct Receipts				
Lower Swat Canal .. { Water rates	8,09,500	8,09,500	7,80,000	8,07,965
Lower Swat Canal .. { Other items	1,96,352	2,50,855	1,59,932	1,52,020
Kabul River Canal.. { Water rates	2,00,000	2,00,000	2,00,000	2,13,032
Kabul River Canal.. { Other items	1,34,489	1,37,000	53,558	1,09,462
Total Water rates ..	10,09,500	10,09,500	9,80,000	10,20,997
Total Other items ..	3,30,841	3,87,855	2,13,490	2,61,482
Total Direct Receipts ..	13,40,341	13,97,355	11,93,490	12,82,479
Portion of Land Revenue due to Irrigation	1,13,600	1,10,300	1,08,000	1,09,715
Grand Total ..	14,53,941	15,07,655	13,01,490	13,92,194
Deduct Working Expenses	— 2,68,219	— 3,07,440	—2,52,000	— 3,50,778
Deduct Refunds	—300	—300	—100	—16
Net Productive Receipts ..	11,85,422	11,99,915	10,49,390	10,41,400

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT

Head of Department—Chief Engineer and Secretary to Government, North-West Frontier Province, Public Works Department.

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
UNPRODUCTIVE				
Direct Receipts				
Upper Swat Canal .. Water rates	11,00,000	11,00,000	10,00,000	11,72,798
Upper Swat Canal .. Other items	1,80,510	1,70,196	1,16,346	96,937
Paharpur Canal .. Water rates	1,00,000	1,00,000	84,250	1,30,234
Paharpur Canal .. Other items	949	949	900	1,065
Total Water Rates ..	12,00,000	12,00,000	10,84,250	13,03,032
Total other items ..	1,81,459	1,71,145	1,17,246	98,002
Total Direct Receipts ..	13,81,459	13,71,145	12,01,496	14,01,034
Portion of Land Revenue due to Irrigation	1,43,800	1,43,700	1,36,000	1,37,619
Grand total ..	15 25,259	15,14,845	13,37,496	15,38,653
Deduct Working Expenses	−6,22,526	−5,39,903	—5,07,150	—4,67,271
Deduct Refunds	—700	—700	..	—2,341
Net Unproductive Receipts ..	9,02,033	9,74,242	8,30,346	10,69,041
Rounding	−455	−157	+264	..
Total ..	20,87,000	21,74,000	18,80,000	21,10,441

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT

WORKS INCHARGE OF PUBLIC WORKS DEPARTMENT

Head of Department—Secretary to Government, North-West Frontier Province, Public Works Department.

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
XVIII—Irrigation, Navigation, Embankment and Drainage Works for which no Capital Accounts are kept.				
Direct Receipts—				
Water Rates	21,180	21,180	25,500	21,131
Recoveries of Expenditure	310	530	500	837
Water Power	4,520	4,520	300	262
Miscellaneous	4,430	7,360	3,000	6,554
Rents	520	520	389	991
Loss or gain by exchange	..	..	..	1
Total ..	30,960	34,110	29,689	29,776
Deduct—**Refunds**	..	—27	..	..
Rounding	+40	—83	+311	..
Total XVIII—Irrigation ..	31,000	34,000	30,000	29,776

XX – INTEREST

Head of Department—Secretary, Finance Department.

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Interest on Loans to Municipalities and other Public Corporations ..	12,703	15,029	15,141	16,291
Interest on Loans to Landholders and other Notabilities ..	2,361	14,658	3,523	7,303
Interest on Advances to Cultivators	15,000	15,000	14,500	15,125
Interest on Miscellaneous Loans and Advances—				
Interest on Loans granted to Abbottabad Fire Sufferers ..	3,000	3,500	3,500	3,322
Interest on Loans and Advances granted to persons ..	6	32	..	39
Interest on Loans to the Frontier Sugar Mills and Distillery Ltd. ..	10,000	10,000	5,000	10,000
Interest on Loans granted to Transport Operators for Producers Gas Plant.	..	..	1,500	..
Interest realized on investment of cash balances ..	..	6,259	..	..
Interest on loans to Government Servants for—				
House Building	681	1,008	1,001	2,374
Purchase of Motor Cars	70	1,229	833	1,393
Purchase of other Conveyances	..	..	..	..
Passage Advances	16	64	..	..
Miscellaneous	..	..	..	80
Rounding	+163	+230	+ 2	..
Gross Total ..	44,000	67,000	45,000	55,927
Deduct Refunds	..	..	—1,000	..
Total XX—Interest ..	44,000	67,000	44,000	55,927

XXI—ADMINISTRATION OF JUSTICE

Heads of Departments { *Judicial Commissioner.* *All Heads except "Magisterial fines realised by Local Bodies under the Government of India Act, 1935."*
Secretary, Development Departments. *Magisterial fines realised by Local Bodies under the Government of India Act, 1935.*

	Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
Sale proceeds of Unclaimed and Escheated Property ..	..	800	800	800	706
Court-fees realised in cash	..	2,200	3,400	1,500	2,258
General Fees, Fines and Forfeitures ..	XXI-A	2,43,605	2,64,605	1,68,504	1,98,833
Miscellaneous Fees and Fines	XXI-B	48,900	55,200	49,200	49,198
Miscellaneous	..	400	400	200	104
Recoveries of Over-payments	..	100	100	200	122
Collection of payments for services rendered ..	..	200	200	200	337
Receipts in England—Recovery of over-payments ..	..	..	—300	..	..
Rounding	..	—205	—105	+396	..
Gross Total ..	..	2,96,000	3,24,300	2,21,000	2,51,558
Deduct—Refunds	..	—12,000	—13,300	—11,000	—17,042
Total XXII—Administration of Justice ..	..	2,84,000	3,11,000	2,10,000	2,34,516

DETAILED ACCOUNT No. XXI-A—ADMINISTRATION OF JUSTICE—GENERAL FEES, FINES AND FORFEITURES

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Fees levied by Courts	1,700	1,700	2,300	1,644
Magisterial Fines	1,94,000	2,15,000	1,30,000	1,58,442
Other General Fees, Fines and Forfeitures	40,300	40,300	27,700	38,747
Magisterial fines realized by Local Bodies under the Government of India Act, 1935.	7,605	7,605	8,504	..
Total General Fees, Fines and Forfeitures ..	2,43,605	2,64,605	1,68,504	1,98,833

DETAILED ACCOUNT No. XXI-B—ADMINISTRATION OF JUSTICE—MISCELLANEOUS FEES AND FINES

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Judicial Record Room Receipts	37,400	37,400	37,400	36,741
Commission on sale-proceeds of attached properties ..	4,900	10,000	5,200	4,932
Other Items	6,600	7,800	6,600	7,525
Total Miscellaneous Fees and Fines ..	48,900	55,200	49,200	49,198

XXII—JAILS AND CONVICT SETTLEMENTS.

Head of Department—Inspector-General of Prisons, North-West Frontier Province.

	Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
Jails	..	18,800	18,800	11,330	18,746
Jail Manufactures	XXII-A	2,64,874	3,06,600	2,26,750	2,77,825
Recoveries of Over-payments	..	200	200	..	10
Gross Total ..	..	2,83,874	3,25,600	2,38,060	2,96,581
Deduct—Refunds	..	—400	—400	—400	— 907
Rounding	..	—474	—200	+320	..
Total XXII—Jails and Convict Settlements ..	..	2,83,000	3,25,000	2,38,000	2,95,674

DETAILED ACCOUNT No. XXII-A—JAILS AND CONVICT SETTLEMENTS—JAIL MANUFACTURES

Sale-proceeds of articles manufactured in jails	2,56,574	2,98,600	2,18,850	2,70,523
Miscellaneous —	8,300	8,000	7,900	7,302
Total Jail Manufactures ..	2,64,874	3,06,600	2,26,750	2,77,825

XXIII—POLICE

Heads of Department { *Inspector-General of Police, North-West Frontier Province* *and* *Revenue and Divisional Commissioner, North-West Frontier Province.*

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
Contribution for Railway Police	..	..	..	2,006
Police supplied to Public Departments, Private Companies and Persons ..	11,301	11,301	} 31,220	80,361
Police Supplied to Municipal, Cantonment and Town Funds ..	20,647	20,647		20,000
Fees, Fines and Forfeitures—				
Fees, Fines and Forfeitures	1,000	1,000	..	} 8,098
Cattle Pound Receipts	..	..	..	
Recoveries of Over-payments	5,630	45,223	2,000	1,876
Collection of Payments for Services rendered	6,498	51,859	3,000	2,142
Miscellaneous	3,584	3,823	2,000	1,691
Receipts in England	..	1,400	..	..
Loss or Gain by Exchange	..	..	..	..
Rounding	—310	+97	—70	..
Gross Total ..	48,350	1,35,350	38,150	1,14,168
Deduct—Refunds	—350	—350	—150	—346
Total XXIII—Police ..	48,000	1,35,000	38,000	1,13,822

XXVI—EDUCATION.

Head of Department—Director of Public Instruction, North-West Frontier Province

Heads	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
A—Government Arts Colleges— Fees—Government Intermediate College	..	..	..	..
B—Secondary— Fees—Government Secondary Schools	97,082	98,050	96,000	92,910
D—Special— Fees and Other Receipts—Government Special Schools ..	500	500	..	60
E—General— Recoveries of Over-payments	8,000	8,000	6,000	8,621
Collection of Payments for services rendered	17,330	17,330	17,330	4,663
Miscellaneous	23,000	24,213	23,389	22,494
Total General ..	48,330	49,543	46,719	35,782
Rounding	+88	−93	+281	..
Gross Total ..	1,46,000	1,48,000	1,43,000	1,28,753
Deduct—Refunds	..	..	..	—11
Total XXVI—Education ..	1,46,000	1,48,000	1,43,000	1,28,742

XXVII—MEDICAL

Head of Department—Inspector-General of Civil Hospitals, North-West Frontier Province

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Hospital Receipts—				
Lady Reading Hospital Receipts	26,000	26,000	22,000	24,454
Other Hospital Receipts	15,000	15,000	15,000	7,424
Mental Hospital Receipts	50,100	30,050	32,000	50,211
Receipts from charity boxes	700	700	700	733
Sale of Medicines	57,300	35,500	..	..
Contributions	40,600	40,600	40,600	40,669
Recoveries of Over-payments	300	321	100	159
Collection of Payments for services rendered	13,003	15,073	14,758	13,290
Miscellaneous	6,619	8,149	6,800	10,731
Receipts in England	..	..	..	..
Gross Total ..	2,09,622	1,71,393	1,31,958	1,47,679
Deduct—Refunds	—4,000	—4,000	—100	—2,856
Rounding	+378	−393	+142	..
Total XXVII—Medical ..	2,06,000	1,67,000	1,32,000	1,44,823

XXVIII—PUBLIC HEALTH

Head of Department—Inspector-General of Civil Hospitals, North-West Frontier Province

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Sale-proceeds of Sera and Vaccines, etc.	..	..	..	625
Contributions	4,131	4,677	5,131	6,435
Collection of Payments for services rendered	1,049	1,049	49	549
Miscellaneous Provincial Laboratory Receipts	4,700	4,700	2,800	4,794
Rounding	+120	−426	+20	..
Gross Total ..	10,000	10,000	8,000	12,403
Total XXVIII—Public Health ..	10,000	10,000	8,000	12,403

XXIX—AGRICULTURE

Head of Department—Director of Agriculture, North-West Frontier Province

HEADS	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Agricultural Receipts :—				
1. Income from Agricultural Farms :—				
(i) Sale of fruits (including fruit marketing) ..	6,000	6,000	2,625	2,099
(ii) Income from fruit and vegetable preservation ..	3,000	3,000	4,000	4,895
(iii) Other receipts	18,000	18,000	11,200	26,913
(iv) Income from public gardens	936	936	936	3,377
Total Receipts from Agricultural Farms ..	27,936	27,936	18,761	37,284
2. Income from fruit drying scheme of Supply Department ..	..	3,500	..	2,01,682
3. Income from seed distribution scheme	50,000	59,000	50,000	93,994
4. Other Research Schemes	..	10,000	..	..
5. Income from Research Schemes :—				
(a) Transfer from the deposit account of grants made by the Imperial Council of Agricultural Research for the :—				
(1) Sugarcane Research Scheme	11,100	11,000	11,000	11,000
(2) Marketing Scheme	4,000	4,000	6,000	7,250
(3) Horticulturist	5,209	4,908	2,867	4,598
(4) Scheme of Research Work on Pulse Crops ..	2,216	1,093	1,872	..
(5) Investigation of Mycological Diseases of Fruit Plants	..	..	2,506	..
(6) Entomological Scheme for work on the Peach Borer, Bupristed Borer.	..	..	1,966	..
(7) Research work on Fruit and Vegetable drying ..	..	..	4,365	..
(8) Experiments and Demonstration on Mixed Farming	3,175	2,637	2,950	2,792
(9) Scheme for collecting yield data on individual trees	350	..	..	..
(b) Transfer from the deposit account of grants from the Central Government for Economic Development and Improvement of Rural Areas :—				
(1) Demonstration Plot Scheme	..	..	..	..
(2) Fruit Cultivation Scheme	10,919	6,897	3,308	9,870
(3) Improved Seed Distribution	8,031	37,605	42,349	46,084
Miscellaneous receipts	324	319	400	8,334
Total Agricultural Receipts ..	1,23,310	1,68,995	1,48,284	4,22,880
Recoveries of Over-payments	100	100	100	24,381
Collection of payments for services rendered	300	323	..	132
Rounding	+390	−218	−284	..
Gross Total ..	1,24,100	1,69,100	1,48,100	4,47,393
Deduct—Refunds	−100	−100	−100	−48
Total XXIX—Agriculture ..	1,24,000	1,69,000	1,48,000	4,47,345

XXX—VETERINARY.

Head of Department—Director, Veterinary Services, North-West Frontier Province

Heads	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Collection of payments for services rendered	100	100	100	40
Other Receipts— Transfer from the deposit account of grant made by the Imperial Council of Agricultural Research for :—				
(1) Veterinary Disease Investigation Scheme	7,037	6,796	6,740	4,670
(2) Assistant Veterinary Investigation Officer for Poultry ..	1,965	1,966	2,180	2,173
(3) Grading up of sheep for Karakul pelt production ..	5,714	4,466	4,507	3,931
(4) Village Flaying Centres in North-West Frontier Province ..	9,495	1,819	1,765	1,100
(5) Village Shearing and Grading Centres in North-West Frontier Province.	1,110	870	1,205	..
Income from Buffalo Breeding Station at Islamia College, Peshawar ..	18,250	8,000	14,462	8,914
Income from the Live Stock Research Station	1,200	1,200	..	..
Other Receipts	5,504	5,504	1,200	485
Rounding	—422	+779	—159	..
Total XXX—Veterinary ..	49,000	31,000	32,000	21,313

XXXI—CO-OPERATION.

Head of Department—Registrar, Co-operative Societies, North-West Frontier Province

Heads	Rs.	Rs.	Rs.	Rs.
Audit Fees	15,500	15,000	14,300	10,908
Miscellaneous Receipts—				
Other Receipts	100	100	100	69
Sale Proceeds of blankets	..	27,224	..	2,986
Rounding	+400	—324	—400	..
Total XXXI—Co-operation ..	16,000	42,000	14,000	13,963

XXXII—INDUSTRIES.

Head of Department—Director of Industries, North-West Frontier Province

Industries	Rs.	Rs.	Rs.	Rs.
Income from investment in shares of the Frontier Sugar Mills and Distillery Ltd.	14,000	14,000	14,000	..
Income from the Industrial Schools (including Training Fees) ..	66,000	66,000	77,500	29,951
Transfer from the deposit account of grant from the Central Government for Economic Development and Improvement of Rural Areas—Village Industries.	7,458	9,250	..	18,634
Other Receipts	10,000	10,000	1,977	11,693
Sale proceeds of manufactured goods	..	..	10,023	..
Income from the Industrial (Zamindara) Shop	..	..	..	211
Rounding	—458	—250	+500	..
Gross Total ..	97,000	99,000	1,04,000	60,490
Deduct—Refunds	..	..	..	—26,684
Total XXXII—Industries ..	97,000	99,000	1,04,000	33,806

XXXVI—MISCELLANEOUS DEPARTMENTS

Heads of Departments { *Administration of Indian Partnership Act, 1932.* { *Secretary to Government, North-West Frontier Province, Legislative Department.* *Other Heads :—Revenue and Divisional Commissioner.* }

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Miscellaneous—				
Fees for the inspection of steam boilers	350	350	400	350
Administration of Indian Partnership Act, 1932	300	300	250	273
Miscellaneous	640	640	640	455
Gross Total ..	1,290	1,290	1,290	1,078
Deduct—Refunds	—290	—290	—290	—527
Total XXXVI—Miscellaneous Departments ..	1,000	1,000	1,000	551

XXXIX—CIVIL WORKS

Head of Department—Secretary to Government, North-West Frontier Province, Public Works Department

HEADS	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Rents	1,29,600	1,27,500	1,30,000	1,30,572
Ferry Receipts	96,600	96,700	1,07,400	82,233
Recoveries of Expenditure	95,000	59,100	10,000	34,762
Transfer from Central Road Development Fund Account. — Ordinary allotment ..	14,000	1,36,810	24,520	5,11,278
Transfer from Central Road Development Fund Account. — Allotments from the Reserve ..	..	3,30,096	66,430	6,60,888
Miscellaneous	63,300	66,300	70,000	1,03,641
Rounding	—100	+494	..	..
Gross Total ..	3,98,400	8,17,000	4,08,350	15,23,377
Deduct—Refunds	—400	—1,000	—350	—1,178
Net total XXXIX—Civil Works ..	3,98,000	8,16,000	4,08,000	15,22,199

XLI—RECEIPTS FROM ELECTRICITY SCHEMES

Head of Department—Superintending Engineer and Deputy Secretary to Government, North-West Frontier Province (Electricity)

HEADS	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
I.—Hydro-Electric Schemes – Hydro-Electric Scheme —				
Gross Receipts—				
Sale of Power	8,18,000	7,30,700	6,43,000	5,93,739
Miscellaneous Revenue—				
Service Connection and Meter Rent	43,000	42,000	45,000	41,828
Return on quarters	8,500	8,500	8,500	8,253
Recoveries of Expenditure	1,500	20,000	2,000	3,811
Other Miscellaneous Receipts	30,000	30,000	2,000	13,816
Deduct Refunds	—1,000	—1,200	—500	—691
Total Gross Receipts ..	9,00,000	8,30,000	7,00,000	6,60,560
Deduct—Working Expenses	—4,17,000	—5,29,000	—4,50,000	—3,05,926
Net Receipts ..	4,83,000	3,01,000	2,50,000	3,54,634
II—Thermo Electric Schemes :—				
(i) Thermo Electric Scheme—				
Gross Receipts :—				
Sale of Power	48,000	48,000	48,000	45,607
Miscellaneous Revenue	4,050	4,020	4,000	4,739
Deduct– Refunds	—50	—20	..	..
Gross Receipts ..	52,000	52,000	52,000	50,346
Deduct—Working Expenses	—42,000	—54,000	—48,000	—50,896
Net Receipts ..	10,000	—2,000	4,000	—550
(ii) Thermo Electric Installations—				
Gross Receipts—				
Sale of Power	4,000	4,000	6,000	2,33[illegible]
Miscellaneous Revenue—				
Service Connection and Meter Rent	400	400	400	59
Other Miscellaneous Receipts	1,600	1,600	1,600	949
Total Gross Receipts ..	6,000	6,000	8,000	3,347
Deduct—Working Expenses	—9,000	—10,000	—7,000	—2,354
Net Receipts ..	—3,000	—4,000	1,000	993
Total XLI—Receipts from Electricity Schemes. — **Gross Receipts ..**	9,58,000	8,88,000	7,60,000	7,14,253
Total XLI—Receipts from Electricity Schemes. — **Deduct—Working Expenses ..**	—4,68,000	—5,93,000	—5,05,000	—3,59,176
Total XLI—Receipts from Electricity Schemes. — **Net Receipts ..**	4,90,000	2,95,000	2,55,000	3,55,077

XLIV—RECEIPTS IN AID OF SUPERANNUATION

Head of Department—Secretary to Government, North-West Frontier Province, Finance Department

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
Contributions for Pensions and Gratuities	41,000	61,000	22,000	46,111
Miscellaneous	100	100	100	156
Receipts in England	..	9,880	..	−103
Rounding..	—100	+20	—100	..
Total XLIV—Receipts-in-aid of Superannuation ..	41,000	71,000	22000	46,164

XLV—STATIONERY AND PRINTING

Heads of Department .. { *Jail Press—Inspector-General of Prisons, North-West Frontier Province.*
Other Heads—Secretary, Development Departments.

	Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
Stationery Receipts	..	2,400	2,400	2,550	2,820
Sale of Plain paper used with Stamps ..	..	16,000	16,000	14,500	15,550
Sale of Gazettes and other Government Publications ..	..	3,500	3,500	4,000	2,933
Other Press Receipts	XLV-A	4,150	4,150	4,225	6,121
Receipts in England	..	80	80	40	18
Rounding	..	−130	−130	—265	..
Gross Total ..	..	26,000	26,000	25,050	27,442
Deduct Refunds	..	..	..	—50	—16
Total XLV—Stationery and Printing ..	..	26,000	26,000	25,000	27,426

DETAILED ACCOUNT No. XLV-A—STATIONERY AND PRINTING—OTHER PRESS RECEIPTS

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
PROVINCIAL PRESS	Rs.	Rs.	Rs.	Rs.
Cost of printing work executed for Public Department ..	..	..	50	5
Sale-proceeds of service books and forms	1,700	1,700	1,725	2,907
Miscellaneous	1,000	1,000	1,000	1,916
Total Provincial Press ..	2,700	2,700	2,775	4.828
JAIL PRESS				
Cost of printing work executed for Public Departments and Local Bodies	1,300	1,300	1,300	1,293 (Cost of printing and Miscellaneous)
Miscellaneous	150	150	150	
Total Jail Press ..	1,450	1,450	1,450	1,293
Total Other Press Receipts ..	4,150	4,150	4,225	6,121

XLVI—MISCELLANEOUS

Head of Departments—Various

	Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Unclaimed Deposits	..	33,100	33,100	32,000	35,359
Sale of Old Stores and Materials	..	1,000	1,000	1,000	702
Fees for Government Audit	..	13,300	15,700	14,300	15,194
Rents, Rates and Taxes	..	100	100	200	..
Other Fees, Fines and Forfeitures	XLVI (A)	1,03,600	1,03,500	1,12,361	1,17,525
Transfer from the Deposit Account of Grants for Economic Development and Improvement of Rural Areas :—					
Drinking Water Supply Schemes ..	..	..	..	..	} 31,066
Village Improvements	..	..	11,319	..	
Recoveries of Overpayments	..	6,000	6,000	5,000	33,431
Collection of Payments for Services rendered :—					
Leave Salary Contributions	..	15,000	22,370	4,000	14,977
Miscellaneous	XLVI (B)	1,17,500	1,17,500	1,05,500	1,11,379
Receipts in England	..	..	880	..	1,481
Loss or Gain by Exchange	..	..	..	..	3
Rounding	..	+400	—469	—361	..
Gross Total ..	..	2,90,000	3,11,000	2,74,000	3,61,109
Deduct Refunds ..	..	—17,000	—20,000	—15,000	—20,226
Total XLVI—Miscellaneous ..	..	2,73,000	2,91,000	2,59,000	3,40,883

Detailed Account No. XLVI (A)—Other Fees, Fines and Forfeitures

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Other Fees, Fines, and Forfeitures, etc.—				
Marriage and Burial Fees	} 3,000	3,000	3,000	2,294
Fees under Act XXV of 1887				
Fees and Subscriptions from Petition Writers and Traders in Kutchery Compound.			..	
Fees, Fines, etc., realised by Local Bodies	42,600	42,500	46,361	59,977
Cash Recoveries under Arms Act .. —	55,000	55,000	60,000	54,807
Other Items	3,000	3,000	3,000	447
Total Other Fees, Fines, etc. ..	1,03,600	1,03,500	1,12,361	1,17,525

Detailed Account No. XLVI (B)—Miscellaneous

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
Recoveries on account of Law Charges other than those in Pauper Suits..	..	..	..	1
Sale-proceeds of Government House Furniture	..	..	..	2
Copying Agency Account	88,000	88,000	76,000	80,887
Staging Bungalow Fees	} 9,500	9,500	9,500	10,574
Fees from Ferries				
Other items	20,000	20,000	20,000	19,904
Total Miscellaneous ..	1,17,500	1,17,500	1,05,500	1,11,379

LI—EXTRAORDINARY RECEIPTS.

Heads of Department—
- *Externment of Enemy Subjects—Home Secretary to Government, North-West Frontier Province.*
- *Income from the Organisational Charge levied on the export of Gur*—*Joint Secretary to Government, North-West Frontier Province, Revenue Department.*

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
Other Items—	Rs.	Rs.	Rs.	Rs.
Recoveries of War Charges from the Central Government of expenditure incurred by the Provincial Government on—				
Externment of Enemy Subjects	..	..	..	16,866
Motor Spirit Rationing Scheme	..	..	..	4,160
Fees realised under the Drugs (Control) Order, 1943 ..	..	..	..	..
Fees realised in stamping seized cloth	..	..	..	..
Licensing fees credited by the cloth dealers	..	..	..	..
Organisational Charges on the export of Gur	..	4,00,000	..	..
Organisational charges on the export of other commodities ..	..	..	..	..
Total Other Items ..	..	4,00,000	..	21,026
Total LI—Extraordinary Receipts ..	..	4,00,000	..	21,026

LII-B—CIVIL DEFENCE

HEADS OF DEPARTMENTS
- MOTOR SPIRIT RATIONING SCHEME—*Assistant to the Inspector-General of Police (Traffic) and Deputy Secretary Home.*
- OTHER HEADS .. *Home Secretary to Government, North-West Frontier Province.*

Heads	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
LII-B—CIVIL DEFENCE	Rs.	Rs.	Rs.	Rs.
PART I—DIVISIBLE RECEIPTS				
Recoveries of over-payments	2,000	8,000	..	..
Sale proceeds of wheat	..	1,50,000	..	..
Receipts on account of disposal of A. R. P. equipments ..	40,000	1,00,000	..	3,606
Sale of Tools and Plants	..	6,500	..	..
Total ..	42,000	2,64,500	..	3,606
Deduct—Share of Government of India on account of disposal of A. R. P. equipments and wheat.	..	—1,39,000	..	..
Net Total Part I ..	42,000	1,25,500	..	3,606
PART II—OTHER RECEIPTS				
Receipts in England	..	1,280		
Loss or gain by exchange	..	114	..	..
Recovery of war charges from the Government of India in connection with the Motor Spirit Rationing Scheme.	..	3,747	..	..
Total Part II ..	..	5,141	..	..
Rounding	..	+359	..	..
Total LII-B—Civil Defence ..	42,000	1,31,000	..	3,606

LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT (RECOVERIES)

Heads of Department
- *Loans to Municipalities, Port Funds, etc.—Revenue and Divisional Commissioner.*
- *Loans to Transport Operators—Assistant to Inspector-General of Police (Traffic).*
- *Loans to Central Co-operative Banks, Miscellaneous Loans and Advances to persons—Secretary to Government, North-West Frontier Province, Development Departments.*
- *Loans to Government Servants—Secretary to Government, North-West Frontier Province, Finance Department.*

Head of Account	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.				
Loans to Municipalities	42,297	81,884	46,334	50,27[illegible]
Loans to Landholders and other Notabilities	12,000	30,000	20,000	12,15[illegible]
Advances to Cultivators under—				
(1) Land Improvement Loans Act, 1883	45,000	45,000	45,000	54,45[illegible]
(2) Agriculturists Loans Act, 1884	1,00,000	1,30,000	1,00,000	72,06[illegible]
(3) Act VIII of 1873	..	..	..	29[illegible]
Miscellaneous Loans and Advances—				
Recoveries from Abbottabad Fire Sufferers	6,000	8,000	5,500	7,49[illegible]
Recoveries of Miscellaneous Loans and Advances to persons ..	100	200	..	34[illegible]
Recoveries from Muslim Waqf Board	1,000	..	1,000	..
Recoveries from Transport Operators on account of Producers Gas Plant.	..	..	45,000	..
Recoveries of Loan from the Central Co-operative Bank advanced for the construction of Sulphur Drying Stations.	1,00,008	91,674	..	..
Recoveries of Loan from the Central Co-operative Bank advanced for the purchase of Fruit Orchards.	..	3,00,000	..	..
Total Loans to Municipalities, Port Funds, etc. ..	3,06,405	6,86,758	2,62,834	1,97,05[illegible]
Loans to Government servants—				
House Building Advance	9,298	11,921	18,000	17,5[illegible]
Advances for the purchase of motor cars	8,815	14,485	17,000	16,0[illegible]
Other Means of Conveyances	..	..	..	..
Passage Advances	600	272	300	3[illegible]
Total Loans to Government Servants, etc. ..	18,713	26,678	35,300	33,85[illegible]
Rounding	—118	—436	—134	..
Total Loans and Advances ..	3,25,000	7,13,000	2,98,000	2,30,94[illegible]

REVENUE AND RECEIPTS IN ENGLAND REALISED THROUGH THE HIGH COMMISSIONER FOR INDIA

Heads of Account	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44
	Rs.	Rs.	Rs.
XXIII—Police	..	1,400	..
XLIV—Receipts-in-aid of Superannuation	..	9,880	..
XLV—Stationery and Printing—			
Sale of Government Publications	80	80	40
XLVI—Miscellaneous—			
Recoveries of over-payments	..	880	..
LII—B—Civil Defence	..	1,280	..
Total ..	80	13,520	40

DETAILED ESTIMATES

OF

EXPENDITURE

Grant No. I

LAND REVENUE

Voted Rs. 7,38,000 ; *Charged Rs. 61,000*

Total Rs. 7,99,000

MAJOR HEAD : 7—LAND REVENUE

Head of Department—Revenue and Divisional Commissioner, North-West Frontier Province.

	Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
Charges of Administration	7-A	17,068	24,339	23,763	22,410
Management of Government Estates	7-B	5,800	24,906	10,000	32,059
Survey, Settlement and Record Operations. — *Charged* ..	7-C (1) and (2)	*36,340*	*25,420*	*25,420*	*23,810*
Survey, Settlement and Record Operations. — Voted ..	7-C (1) and (2)	2,78,669	3,66,031	3,84,582	2,83,427
Land Records	7-D	4,26,194	4,15,814	3,88,291	3,64,869
Allowances to District and Village Officers ..	..	9,500	9,500	9,500	8,037
Assignments and Compensations .. — *Charged* ..	..	*18,000*	*18,000*	*18,000*	*18,215*
Assignments and Compensations .. — Voted ..	..	300	300	300	300
Charges in England—*Charged*	7-E	*6,600*	*4,800*	*4,800*	*4,800*
Loss or gain by exchange—*Charged*	..	..	..	..	*8*
Rounding .. — *Charged* ..	..	*+60*	*—220*	*—220*	..
Rounding .. — Voted ..	..	+469	+110	—436	..
Total 7— Land Revenue ..	..	7,99,000	8,89,000	8,64,000	7,57,935
Charged ..	..	*61,000*	*48,000*	*48,000*	*46,833*
Voted ..	..	7,38,000	8,41,000	8,16,000	7,11,102

DETAILED ACCOUNT NO. 7-A—LAND REVENUE—CHARGES OF ADMINISTRATION

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
			FOREST RESERVE AND GRAZING LANDS				
Pay of Establishment.	5	5	Naib Tahsildars 2 (Rs. 80—5—140—7½—185), Muharrirs 2 (Rs. 30—1½—60—2—70), Clerk 1 (Rs. 40—2—90) and special pay to Forest Prosecutor at 1/5th of the pay.	3,693	3,838	3,838	
	4	4	Servants at Rs. 14 each ..	672	672	672	8,925
			Temporary Establishment ..	3,767	5,783	5,660	
			Leave salary	..	..	100	
			Total Pay of Establishment ..	8,132	10,293	10,270	8,925
Allowances and Honoraria.			Travelling allowance	3,000	3,900	4,000	3,670
			Other allowances	300	300	300	1,098
			Dearness allowance	2,036	1,746	1,093	
			Total Allowances and Honoraria ..	5,336	5,946	5,393	4,768
Contingencies ..			Contract Contingencies	1,280	1,280	1,280	1,437
			Other Contingencies	2,320	2,320	2,320	2,780
			Total Contingencies ..	3,600	3,600	3,600	4,217
Establishment Charges paid to other Governments, Departments, etc.			Contributions payable to the Government of India for the training of three students at the Indian Forest Ranger College, Dehra Dun (N. R.)	..	4,500	4,500	4,500
			Total Charges of Administration ..	17,068	24,339	23,763	22,410

DETAILED ACCOUNT NO. 7-B—LAND REVENUE—MANAGEMENT OF GOVERNMENT ESTATES

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	..	Continuance of the staff of the Civil Estates Officer for another year — Civil Estates Officer (Rs. 450—2,250) plus Rs. 150 per mensem as special pay.	..	11,368	6,300	20,544
			Total Pay of Officers ..	..	11,366	6,300	20,544
Pay of Establishment.	10	2	Temporary staff for the Civil Estates Officer— 1 Naib Tahsildar (Rs. 80—5—140/7½—185)	1,080	4,779	1,575	4,203
			1 Stenographer and Head Clerk (Rs. 45—3—105).	586			
	3	1	Servant at Rs. 14 ..	168			
			Total Pay of Establishment ..	1,834	4,779	1,575	4,203
Allowances and Honoraria.			Travelling Allowance	3,000	3,500	1,166	3,514
			Other Allowances	294	456	252	904
			Dearness Allowance	72	1,105	252	
			Total Allowances and Honoraria ..	3,366	5,061	1,670	4,418
Contingencies ..			Contingencies	600	3,700	455	2,894
			Total Contingencies ..	600	3,700	455	2,894
			Total Management of Government Estates ..	5,800	24,906	10,000	32,059

DETAILED ACCOUNT NO. 7-C—LAND REVENUE—SURVEY SETTLEMENT AND RECORD OPERATIONS

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
C. 1 Survey and Settlement .. .. *Charged* ..	*36,340*	*25,420*	*25,420*	*23,810*
Voted ..	2,78,669	3,66,031	3,84,582	2,83,427
C. 2 Colonization operations .. .. Voted ..	..	..	..	..
Total Survey, Settlement and Record Operations ..	3,15,009	3,91,451	4,10,002	3,07,237
Charged ..	*36,340*	*25,420*	*25,420*	*23,810*
Voted ..	2,78,669	3,66,031	3,84,582	2,83,427

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45	SURVEY AND SETTLEMENT.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
			Temporary appointment for the Hazara re-settlement—				
Pay of Officers ..	1	2	Settlement and Assistant Settlement Officers 2 at Rs. (500—2,250) plus 2 special pays 1 (Rs. 150) and 1 (Rs. 100) (*Charged*)	*29,800*	*21,400*	*21,400*	*20,199*
	1	1	Extra Assistant Settlement Officer (Rs. 300—50—850) plus special pay at Rs. 100 per mensem (Voted).	5,883	5,698	5,186	4,826
			Total Pay of Officers ..	35,683	27,098	26,586	25,025
			Charged ..	*29,800*	*21,400*	*21,400*	*20,199*
			Voted ..	5,883	5,698	5,186	4,826
Pay of Establishment.			Subsistence allowance to the Extra Assistant Commissioner, Naib Tahsildar candidates.	1,920	2,559	1,440	96,50[illegible]
			Subsistence allowance to Patwari Candidates.	5,000	800	..	
			Opening of Patwar School ..	..	..	540	
	3	3	Settlement Tahsildars 1 (Rs. 225) and 2 (Rs. 200).	7,500	7,357	7,500	
	12	12	Naib Tahsildars 12 (Rs. 80—5—140/7½—185).	14,122	12,400	12,892	
	49	49	Field Kanungos, 3 (Rs. 50), 21 (Rs. 40) and 25 (Rs. 34).	22,080	19,767	24,960	
	9	9	Office Kanungos, 6 (Rs. 60) and 3 (Rs. 51)	6,156	5,635	6,480	
	29	4	Patwaris, 1st grade, at Rs. 28 each ..	39,000	32,531	42,456	
	58	12	Patwaris 2nd grade at Rs. 25 each ..				
	58	129	Patwaris, 3rd grade, at Rs. 22 each ..				
	145	157	Settlement allowance to 157 Mahal Patwaris at Rs. 3 per mensem each.	5,768	3,436	3,480	
	500	300	300 Chainmen at Rs. 10 each ..	36,000	35,466	60,000	
	2	2	1 Head Clerk, Rs. 200 and 1 Head Vernacular Clerk, Rs. 175.	4,500	4,458	4,320	
	1	1	English Clerk, 1 (Rs. 30—1½—60/2—70)	360	312	360	
	1	1	1 Nazir Rs. 60	720	720	720	
	1	2	Stenographers (Rs. 70—5—125) ..	1,536	748	748	
	18	19	Muharrirs 19 (Rs. 30—1½—60/2—70) ..	6,120	5,750	6,290	
	1	1	Daftri (Rs. 25)	300	300	300	
			Servants—				
	80	83	Peons at Rs. 14 each ..	13,944	12,143	13,440	
			Tent pitchers at Rs. 15 each ..	..	..	360	
			Temporary Establishment ..	1,500	1,520	4,000	
			Deduct—Probable Savings ..	—14,862	..	—20,286	
			Total Pay of Establishment ..	1,51,664	1,45,902	1,70,000	96,5[illegible]

DETAILED ACCOUNT No. 7-C—LAND REVENUE—SURVEY, SETTLEMENT AND RECORD OPERATIONS—concld.

Primary units of appropriations		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.	Travelling allowance { *Charged* ..	*4,500*	*3,000*	*3,000*	*2,591*
	Travelling allowance { Voted ..	27,000	25,000	25,000	21,544
	Other allowances	3,900	3,675	..	..
	Dearness allowance	53,322	46,147	42,396	17,212
	Total Allowances and Honoraria ..	88,722	77,822	70,396	41,347
	Charged ..	*4,500*	*3,000*	*3,000*	*2,591*
	Voted ..	84,222	74,822	67,396	38,756
Contingencies ..	Contract Contingencies	11,000	9,000	6,000	6,505
	Other Contingencies	14,000	15,000	9,000	12,339
	Total Contingencies ..	25,000	24,000	15,000	18,844
Grants-in-aid and Contributions, etc.	Contribution for passages of officers transferred to or from other Government Departments, etc., (*Charged*).	*2,040*	*1,020*	*1,020*	*1,020*
Establishment charges payable to other Governments, Departments, etc.	Charges payable to the Survey Department for the Survey of the Hazara District.	11,900	1,15,609	1,27,000	1,24,500
	Total Survey and Settlement	3,15,000	3,91,451	4,10,002	3,07,237
	Charged ..	*36,340*	*25,420*	*25,420*	*23,810*
	Voted ..	2,78,660	3,66,031	3,84,582	2,83,427

Primary units of appropriations	Numbers 1943-44	Numbers 1944-45	COLONIZATION OPERATIONS.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
			Temporary appointment for the Colonization Operations.				
Pay of Officers ..	1	1	Colonization officer (Rs. 250—25—750) plus Rs. 100 per mensem as special pay.	6,535	1,838	..	..
			Total Pay of Officers ..	6,535	1,838	..	..
Pay of Establishment.	3	3	Field Kanungo 1 (Rs. 60), Irrigation Assistant 1 (Rs. 60), and clerk 1 (Rs. 75—5—150).	2,270	424	..	..
	4	4	Servants at Rs. 14 each ..	672	144	..	..
			Total Pay of Establishment ..	2,942	568	..	..
Allowances and Honoraria.			Travelling Allowance	1,000	500	..	..
			Horse Allowance	1,080	185	..	..
			Other Allowances	108	19	..	..
			Dearness Allowance	648	133	..	..
			Total Allowances and Honoraria ..	2,836	837	..	..
Contingencies ..			Contingencies	1,500	500	..	..
			Total Colonization Operations ..	13,813	3,743	..	..
Deduct charges recoverable from other Governments, Departments, etc.			*Deduct* charges recoverable from the Central Government.	—13,813	—3,743	..	..
			Net Total Colonization Operations ..	..	..	..	..

DETAILED ACCOUNT No. 7-D—LAND REVENUE—LAND RECORDS.

Primary units of appropriation	Number 1943-44	Number 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
			DISTRICT CHARGES	Rs.	Rs.	Rs.	Rs.
Pay of Establishment.			**Revival of the post of Field Kanungo, Tank.**	**440**	..	..	..
	86	87	Kanungos 6 (Rs. 75—5—125), 22 (Rs. 60) 15 (Rs. 50), and 44 (Rs. 40).	2,89,616	2,82,649	2,89,372	2,85,842
	818	818	Patwaris 162 (Rs. 28), 325 (Rs. 25) and 331 (Rs. 22).				
	14	14	8 Peons at Rs. 14 and 6 Record Lifters at Rs. 25 each.	3,144	3,144	3,144	
			Temporary Establishment ..	1,000	708	900	
			Leave salary	3,540	3,994	4,100	
			Deduct probable savings ..	−5,000	..	−5,000	..
			Total Pay of Establishment ..	2,92,740	2,90,495	2,92,516	2,85,842
Allowances and Honoraria.			Travelling allowance	6,300	5,600	5,900	18,039
			Horse allowance	14,250	14,493	12,710	
			Horse allowance	**220**	..	..	..
			Other allowances	15,624	15,540	15,000	53,604
			Dearness allowance	89,652	82,292	55,928	
			Dearness allowance	**110**	..	..	..
			Total Allowances and Honoraria ..	1,26,156	1,17,925	89,538	71,643
Contingencies ..			Contract Contingencies	3,460	3,670	3,150	3,877
			Contingencies	**11**	..	..	..
			Other Contingencies	5,240	5,137	4,500	4,829
			Total Contingencies ..	8,711	8,807	7,650	8,706
Deduct Charges recoverable from other Governments, Departments, etc.			Deduct charges recoverable from other Departments.	−1,413	−1,413	−1,413	−1,322
			Total Land Records ..	4,26,194	4,15,814	3,88,291	3,64,869

DETAILED ACCOUNT No. 7-E—LAND REVENUE—CHARGES IN ENGLAND

	CHARGES IN ENGLAND				
	High Commissioner.				
Sterling Overseas Pay.	Sterling Overseas Pay (*Charged*) ..	*6,600*	*4,800*	*4,800*	*4,800*
	Total Charges in England (*Charged*) ..	6,600	*4,800*	*4,800*	*4,800*

Grant No. 2

PROVINCIAL EXCISE

Voted Rs. 1,04,000

Total Rs. 1,04,000

MAJOR HEAD : 8—PROVINCIAL EXCISE

Head of Department—Revenue and Divisional Commissioner, North-West Frontier Province.

	Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
District Executive Establishment ..	**8-A**	**73,235**	**70,612**	**65,500**	**66,084**
Cost of Opium supplied to Provincial Excise Department	..	**30,937**	**17,469**	**20,775**	**25,276**
Rounding	..	**− 172**	**—81**	**—275**	..
Total 8—Provincial Excise ..	..	**1,04,000**	**88,000**	**86,000**	**91,360**

DETAILED ACCOUNT NO. 8-A—PROVINCIAL EXCISE—DISTRICT EXECUTIVE ESTABLISHMENT

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
			(District Executive Establishment)				
Pay of Officers ..	1	1	Superintendent (Rs. 300—20—600) ..	5,496	5,232	5,016	4,776
			Total Pay of Officers ..	5,496	5,232	5,016	4,776
Pay of Establishment.	16	16	Inspectors 7 (Rs. 180—7½—285) and Sub-Inspectors 9 (Rs. 80—5—140).	31,443	30,329	30,329	38,706
	7	7	Clerks and Muharrirs 1 (Rs. 40—2—90) and 6 (Rs. 30—1½—60/2—70).	3,120	3,025	2,979	
			Entertainment of one Excise Sub-Inspector (Rs. 80—5—140) and one Excise peon (Rs. 14) at Mansehra (N. R.)	**1,132**	**1,024**	**1,024**	
			Entertainment of two additional Excise peons at Dera Ismail Khan and Tank at Rs. 14 per mensem each (N. R.)	**336**	**336**	**336**	
			Temporary Establishment ..	336	336	336	
	25	25	Servants at Rs. 14 each ..	4,224	4,224	4,224	
			Leave Salary	1,000	1,000	1,000	
			Total Pay of Establishment ..	41,591	40,274	40,228	38,706
Allowances and Honoraria.			Travelling Allowance	10,500	9,576	10,000	10,619
			Travelling Allowance for Excise Sub-Inspector and peons.	**624**	**624**	**624**	
			Other allowances	924	904	952	2,379
			Other Allowances for Excise Sub-Inspector peons ..	**342**	**156**	**156**	
			Dearness Allowance	3,708	3,196	1,899	
			Total Allowances and Honoraria ..	16,098	14,456	13,631	12,998
Contingencies ..			Rewards	7,200	8,000	5,000	7,801
			Contract Contingencies	1,250	1,250	925	1,074
			Other Contingencies	1,600	1,400	700	729
			Total Contingencies ..	10,050	10,650	6,625	9,604
			Total District Executive Establishment ..	73,235	70,612	65,500	66,084

Grant No. 3

STAMPS

Voted Rs. 36,000

Total Rs. 36,000

MAJOR HEAD : 9—STAMPS

Head of Department—Revenue and Divisional Commissioner, North-West Frontier Province

	Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
Superintendence	9-A	5,487	5,626	5,554	5,413
A—Non-Judicial—					
Charges for the sale of Stamps	..	24,000	24,000	20,000	24,817
Cost of Stamps supplied from Central Stores ..	..	3,500	3,500	4,000	2,718
Total Non-Judicial ..	..	27,500	27,500	24,000	27,535
B—Judicial—					
Charges for the sale of Stamps	..	2,000	2,000	2,000	1,735
Cost of Stamps supplied from Central Stores ..	..	1,000	1,000	1,000	682
Total Judicial ..	..	3,000	3,000	3,000	2,417
Rounding	..	+13	—126	+446	..
Total 9—Stamps ..	..	36,000	36,000	33,000	35,365

DETAILED ACCOUNT NO. 9-A—STAMPS—SUPERINTENDENCE

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	2	2	Clerk 1 (Rs. 40—2—90), Inspector 1 (Rs. 130).				
	1	1	Servant 1 (Rs. 14) ..	2,578	2,584	3,202	3,074
			Leave salary				
			Temporary Establishment ..	693	690		
			Total Pay of Establishment ..	3,271	3,274	3,202	3,074
Allowances and Honoraria.			Travelling and other allowances ..	644	810	816	669
			Dearness allowan	372	342	336	315
			Total Allowances and Honoraria ..	1,016	1,152	1,152	984
Contingencies ..			Contract contingencies	1,000	1,000	1,000	1,254
			Other contingencies	200	200	200	101
			Total Contingencies ..	1,200	1,200	1,200	1,355
			Total Superintendence ..	5,487	5,626	5,554	5,413

Grant No. 4

FOREST

Voted Rs. 5,39,000 ; *Charged Rs. 32,000*

Total Rs. 5,71,000

MAJOR HEAD : 10—FOREST

Head of Department—Conservator of Forests, North-West Frontier Province.

		Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
			Rs.	Rs.	Rs.	Rs.
SUMMARY						
10—Forest						
Conservancy and Works	*Charged*	10 (1)	..	..	..	..
	Voted		3,46,430	14,15,800	7,22,180	6,61,603
Establishment	*Charged*	10 (2)	*29,820*	*29,620*	*29,620*	*33,885*
	Voted		1,92,485	1,81,710	1,77,500	1,63,903
Charges in England (*Charged*)		10 (3)	*2,140*	*2,140*	*2,160*	*2,133*
Loss or gain by exchange (*Charged*)		..	*10*	*10*	*10*	*4*
Rounding	*Charged*	..	*+30*	*+230*	*+210*	..
	Voted	..	+85	+490	+320	..
Total 10—Forest		..	5,71,000	16,30,000	9,32,000	7,61,528
Charged		..	*32,000*	*32,000*	*32,000*	*36,022*
Voted		..	5,39,000	15,98,000	9,00,000	7,25,506

DETAILED ACCOUNT NO. 10 (1)—FOREST—CONSERVANCY AND WORKS

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Timber and other produce removed from the forests.	Timber and other produce removed from forests by Government Agency—				
	Timber				
	Firewood and charcoal	1,00,000	11,05,300	4,85,000	3,05,969
	Grass and other minor produce ..				
	Timber and other produce removed from the Forests by consumers or purchasers.	500	1,100	570	1,223
	Drift and waif wood and confiscated Forest produce	1,500	1,400	1,500	2,344
	Total timber and other produce removed from Forests	1,02,000	11,07,800	4,87,070	3,09,536
Charges in connection with revenue from forests not managed by Government.	Duty on foreign timber and other Forest produce..	400	800	400	666
	Total charges in connection with revenue from Forests not managed by Government.	400	800	400	666
Rent of leased Forests and payments to share-holders in Forests managed by Government.	Seigniorage fees payable to land owners ..	21,000	25,450	32,500	40,772
	Total Rent of Leased Forests, etc. ..	21,000	25,450	32,500	40,772
Live-stock, Stores, Tools and Plant.	Live-stock, Stores, Tools and Plant ..	10,000	16,300	20,000	10,094
	Total Live-stock, Stores, Tools and Plant ..	10,000	16,300	20,000	20,094
Organisation, Improvement and Extension of Forests.	Organisation, Improvement and Extension of Forests	10,330	15,400	13,210	10,615
	Total Organization, Improvement and Extension of Forests.	10,330	15,400	13,210	10,615

DETAILED ACCOUNT No. 10 (1)—FOREST—CONSERVANCY AND WORKS—concluded

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Communications and Buildings.	Communications and Buildings ..	22,100	31,050	28,000	35,259
	Total Communications and Buildings ..	22,100	31,050	28,000	35,259
Suspense ..	Suspense—Works advances	..	..	..	..
Miscellaneous ..	Miscellaneous	15,600	15,100	12,000	20,907
	Total Miscellaneous ..	15,600	15,100	12,000	20,907
Exploitation of Shisham trees.	Establishment— Pay of Establishment	19,100	14,120	14,620	11,374
	Travelling Allowance	1,100	800	800	960
	Other Allowances	9,000	6,700	5,030	2,715
	Contingencies	1,200	1,200	1,200	1,042
	Total Establishment ..	30,400	22,820	21,650	16,091
	Machinery and Tools	400	400	200	100
	Felling, logging and loading, etc. ..	46,500	41,780	25,150	19,100
	Labour at factory	..	..	..	..
	Payment of Royalty to Irrigation Department ..	80,000	1,32,595	80,000	84,559
	Repairs to Canal Roads	..	..	..	..
	Miscellaneous .. { *Charged* ..	..	..	..	..
	{ Voted ..	7,700	6,305	2,000	3,904
	Total Exploitation of Shisham trees { *Charged* ..	..	..	..	..
	{ Voted ..	1,65,000	2,03,900	1,29,000	1,23,754
	Anti-erosion Division				
Anti-erosion Division.	**Purchase of Stores, Tools and Plants** ..	**4,000**	..	..	..
	Anti-erosion Works	**25 000**	..	..	..
	Miscellaneous	**1,000**	..	..	..
	Total Anti-erosion Division ..	**30,000**	..	..	..
Deduct—Charges recoverable from other Governments, Departments, etc.	**Deduct charges recoverable from Central Government**	**– 30,000**	..	..	..
	Net Total—Anti-erosion Division ..	..	..	..	..
	Total Conservancy and Works .. { ***Charged*** ..	..	..	..	..
	{ **Voted** ..	**3,46,430**	**14,15,800**	**7,22,180**	**5,61,603**

DETAILED ACCOUNT No. 10 (2)—FOREST—ESTABLISHMENT

		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
SUMMARY		Rs.	Rs.	Rs.	Rs.
Pay of Officers	{ ***Charged*** ..	*25,800*	*25,600*	*25,600*	*29,929*
	{ **Voted** ..	**24,485**	**16,850**	**16,800**	**15,908**
Pay of Establishment	..	**95,000**	**93,480**	**96,700**	**92,211**
Allowances and Honoraria ..	{ ***Charged*** ..	*3,000*	*3,000*	*3,000*	*2,946*
	{ **Voted** ..	**45,750**	**41,230**	**37,250**	**32,850**
Contingencies	..	**24,050**	**24,400**	**21,000**	**20,480**
Grants-in-aid, Contributions, etc.—(*Charged*) ..	..	*1,020*	*1,020*	*1,020*	*1,020*
Charges payable to other Governments, Departments, etc. (Voted)	..	**3,200**	**5,750**	**5,750**	**2,728**
Total Establishment	..	**2,22,305**	**2,11,330**	**2,07,120**	**1,97,788**
Charged	..	*29,820*	*29,620*	*29,620*	*33,885*
Voted	..	**1,92,485**	**1,81,710**	**1,77,500**	**1,63,903**

DETAILED ACCOUNT NO. 10-(2)—FOREST—ESTABLISHMENT—continued

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	1 Conservator (Rs. 1,750—100—2,150) and one Deputy Conservator (Rs. 325—1,350) (*Charged*).	25,800	25,600	25,600	29.919
	3	3	Extra Assistant Conservators (Rs. 250—25—750 plus special pay of Rs. 50 per mensem each).	18,167	16,725	17,300	15,905
			Conversion of one post of Extra Assistant Conservator of Forests from Class II service Rs. 250—25—550/25—750 (less 15 per cent. cut in case of new entrants) to Class I Rs. 300—25—500/25—700/30—1,000 (less 15 per cent. cut in case of new entrants).	5,485	..	..	..
			Leave salary (Voted) ..	833	2,725	1,500	..
			Deduct—Probable Savings (Voted) ..	..	—2,600	—2,000	..
			Total Pay of Officers { *Charged* ..	25,800	25,600	25,600	29.919
			Total Pay of Officers { Voted ..	24,485	16,850	16,800	15.905
Pay of Establishments.	20	21	Forest Rangers 1 (Rs. 250), 2 (Rs. 200), 2 (Rs. 150), 1 (Rs. 125), 2 (Rs. 106), 1 (Rs. 100), 1 (Rs. 85), 1 (Rs. 80), 1 (Rs. 68) and Deputy Rangers 2 (Rs. 60), 3 (Rs. 50), 3 (Rs. 45) and 1 (Rs. 38).				
	187	184	Foresters and Forest Guards (at rates varying from Rs. 16 to Rs. 40).	88,938	85,380	89,400	79,915
	23	23	Superintendent and Clerks 1 (Rs. 250—10—350), 1 (Rs. 100—8—200), 5 (Rs. 75—5—125) and 16 (Rs. 40—2—90).				
	17	16	Servants 1 Daftri (Rs. 25), 1 (Rs. 18) and 14 (Rs. 14) each.				
			Temporary establishment ..	8,212	8,200	7,300	8,150
			Leave salary	850	470	..	4,147
			Deduct—Probable Savings ..	—3,000	—570	..	..
			Total Pay of Establishment ..	95,000	93,480	96,700	92,212
Allowances and Honoraria.			Travelling Allowance .. { *Charged* ..	3,000	3,000	3,000	2,946
			Travelling Allowance .. { Voted ..	21,500	20,700	22,000	22,086
			Other Allowances (Voted) ..	1,650	1,650	1,650	1,515
			Dearness Allowance	22,600	18,880	13,600	9,049
			Total Allowances and Honoraria ..	48,750	44,230	40,250	55,596
			Charged ..	3,000	3,000	3,000	2,946
			Voted ..	45,750	41,230	37,250	32,650
Contingencies ..			Contingencies	24,050	24,400	21,000	20,408
			Total Contingencies ..	24,050	24,400	21,000	20,408

DETAILED ACCOUNT No. 10-(2)—FOREST—ESTABLISHMENTS—concluded

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
			Creation of an Anti-erosion Division				
Pay of Officers ..	1	1	Pay of 1 Extra Assistant Conservator of Forests in grade Rs. 250—25—550/25—750 at Rs. 250 per mensem plus Rs. 50 per mensem as Charge Allowance.	3,300	3,250	..	..
			Total Pay of Officers ..	3,300	3,250	..	..
Pay of Establishment	..	3	Forest Rangers 1 (Rs. 150 per mensem), 1 (Rs. 125 per mensem), 1 (Rs. 100 per mensem).	4,125	950	..	..
	..	12	Foresters 3 (Rs. 40 per mensem each), 3 (Rs. 35 per mensem each) and 6 (Rs. 25 per mensem each).	4,125			
	..	60	Forest Guards 15 (Rs. 20 per mensem each), 20 (Rs. 18 per mensem each), 25 (Rs. 16 per mensem each).	11,660			
	..	3	Clerks 1 (Rs. 100—6—160/—8—200) at Rs. 100 per mensem, 1 (Rs. 75—5—100/5—125) at Rs. 75 per mensem, 1 (Rs. 40—2—80/2—90) at Rs. 34 per mensem	2,299			
	..	6	6 Peons at Rs. 14 per mensem each ..	924			
			Total Pay of Establishment ..	23,133	950	..	..
Allowances and Honoraria.			Other Allowances	143	..	..	..
			Travelling Allowance	8,081	2,000	..	..
			Dearness Allowance	6,776	300	..	..
			Total Allowances and Honoraria ..	15,000	2,300	..	..
Contingencies ..			Contingencies	10,000	..	..	..
			Total Contingencies ..	10,000	..	..	..
			Total Anti-erosion Division ..	51,433	6,500	..	..
Deduct—Charges recoverable from other Governments, Departments, etc.			Deduct—Charges recoverable from Central Government.	—51,433	—6,500	..	..
			Net Total Anti-erosion Division ..	..	..	..	..
Grants-in-aid, Contributions, etc.			Contributions for passages of officers transferred to or from other Governments, Departments, etc.—*Charged.*	1,020	1,020	1,020	1,020
			Contribution for passages of Working Plan Officer—*Charged.*				
			Total Grants-in-aid, Contributions, etc. ..	1,020	1,020	1,020	1,020
Establishment Charges payable to other Governments, Departments, etc.			Cost of training of Stipendiary Students at the Forest College, Dhera Dun and Forest School, Ghora Gali (Voted).	500	500	1,000	500
			Training of a Government Stipendiary Student at the Rangers College, Dhera Dun, 1942-43 Course.	2,700	5,250	4,750	2,228
			Total Establishment Charges payable to other Governments, Departments (Voted).	3,200	5,750	5,750	2,728

DETAILED ACCOUNT No. 10 (3)—FOREST—CHARGES IN ENGLAND.

	CHARGES IN ENGLAND				
	High Commissioner				
Leave Salaries and Deputation Pay.	Leave salaries and deputation pay (*Charged*) ..	..	..	..	..
Sterling Overseas pay.	Sterling overseas pay (*Charged*) ..	2,140	2,140	2,160	2,133
	Total Charges in England (*Charged*) ..	2,140	2,140	2,160	2,133

Grant No. 5

REGISTRATION

Voted Rs. 17,000

Total Rs. 17,000

MAJOR HEAD : 11—REGISTRATION

Head of Department :—Revenue and Divisional Commissioner, North-West Frontier Province.

	Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
REGISTRATION					
District Charges	11-A	17,240	16,988	15,941	14,892
Rounding	..	—240	+12	+59	..
Total 11—Registration ..	..	17,000	17,000	16,000	14,892

DETAILED ACCOUNT No. 11-A—REGISTRATION—DISTRICT CHARGES

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	2	2	2 Naib Tahsildars (Rs. 80—5—140/7½—185).	2,655	2,640	2,540	12,060
	13	14	Clerks 2 (Rs. 40—2—90) and 12 (Rs. 30—1½—60/2—70).	9,240	9,101	8,854	
	5	5	Servants (Rs. 14 each) ..	840	840	840	
			Leave salary	250	250	250	
			Total Pay of Establishment ..	12,985	12,831	12,484	12,060
Allowances and Honoraria.			Travelling and other allowances ..	1,978	1,978	1,978	2,672
			Dearness Allowance	2,022	1,924	1,224	
			Total Allowances and Honoraria ..	4,000	3,902	3,202	2,672
Contingencies ..			Contract contingencies	190	190	190	149
			Countersigned contingencies ..	65	65	65	11
			Total Contingencies ..	255	255	255	160
			Total District Charges ..	17,240	16,988	15,941	14,892

Grant No. 6

CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS

Voted Rs. 87,000

Total Rs. 87,000

MAJOR HEAD 12 :—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS

Head of Department—Deputy Secretary Home (Police) and Assistant to Inspector-General of Police (Traffic) North-West Frontier Province.

	Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
Charges of collection	**12-A**	**31,402**	**30,189**	**26,197**	**26,923**
Inspection of Motor Vehicles	**12-B**	**55,502**	**52,231**	**50,129**	**47,931**
Rounding	..	**+96**	**—420**	**—326**	..
Total 12—Charges on account of Motor Vehicles Acts ..	..	**87,000**	**82,000**	**76,000**	**74,854**

DETAILED ACCOUNT No. 12-A—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS—CHARGES OF COLLECTION

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
			Staff for the Collection of Motor Tax.				
Pay of Officers ..	1	1	Motor Licensing Officer 1 (Rs. 250—25—750)	3,600	3,600	4,028	3,546
			Total Pay of Officers ..	3,600	3,600	4,028	3,546
Pay of Establishment.	13	13	6 Clerks Rs. (70—5—125), 1 Clerk (Rs. 100—6—168/8—180), 1 Clerk (Rs. 40—2—90), 1 Clerk (Rs. 40—3—70/4—90) and four Moharrirs (Rs. 30—1½—60/2—70).	11,821	16,181	14,219	14,615
			Temporary Establishment ..	3,002			
	7	7	7 Servants at Rs. 14 per mensem each ..	1,176			
			Leave Salary	839			
			Continuance of a temporary appointment of a stenographer in the scale of (Rs. 65—5—85/5—130) for the Office of the Provincial Transport Authority, N.-W. F. P. from 1-3-44.	**1,056**	**880**	**880**	..
			Total Pay of Establishment ..	17,894	17,061	15,099	14,615
Allowances and Honoraria.			House Rent Allowance	..	..	3,090	5,472
			Other Allowances	944	939		
			Travelling Allowance	3,500	3,500		
			Dearness Allowance	2,128	1,865	600	
			Headquarters Allowance	60	**60**	**120**	..
			Dearness Allowance	96	**84**	..	..
			Total Allowances, Honoraria, etc. ..	6,728	6,448	3,810	5,472
Contingencies ..			Contingencies	3,080	3,080	3,260	3,290
			Contingencies	**100**	..	..	..
			Total Contingencies ..	3,180	3,080	3,260	3,290
			Total Charges of Collection ..	31,402	30,189	26,197	26,923

DETAILED ACCOUNT No. 12-B—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS—INSPECTION OF MOTOR VEHICLES

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	2	One Assistant to Inspector-General of Police (Traffic) (Rs. 700—25—1,350) and personal pay (Rs. 125) plus special pay (Rs. 150).	12,000	12,488	11,975	11,20[illegible]
			One temporary Deputy Superintendent of Police for Spare Parts Control Order (Rs. 200—25—700) plus special pay (Rs. 75).	4,798	1,500	..	..
			Total Pay of Officers ..	16,798	13,988	11,975	11,20[illegible]
Pay of Establishment.	18	18	1 Inspector at Rs. 180—7½—300 and Special Pay at Rs. 50 per mensem, 3 Sergeants at Rs. 150—5—200 and special pay at Rs. 15 per mensem each, 2 Sub-Inspectors at Rs. 80—5—130 and Special Pay at Rs. 15 per mensem, 11 Head Constables at Rs. 30—1—45, 1 Foot Constable (Orderly) at Rs. 17—1—20, Frontier Province Allowance at Rs. 5 per mensem each, for 11 Head Constables, at Rs. 4 per menesm for Foot Constable (Orderly), Special pay at Rs. 20 per mensem each for 9 Head Constables and Workshop Allowance at Rs. 10 per mensem each for 2 Head Constables.	19,939	18,755	19,522	20,83[illegible]
			Continuance of a temporary post of one Head Constable Clerk for the Office of the Superintendent of Police, Mardan and one Head Constable and one Foot Constable for the Weigh-bridge at Kotal Post.	**1,426**	**1,398**	**1,452**	..
			Continuance of the posts of two Foot Constables (Orderlies) for Assistant to Inspector-General Police (Traffic).	648	637	..	..
			Temporary appointment of one II grade Clerk and one Foot Constable (Orderly) in connection with Spare Parts Control Order.	1,056	352	..	..
			Total Pay of Establishment ..	23,069	21,142	20,974	20,83[illegible]
Allowances and Honoraria.			House Rent Allowance	4,040	3,378	2,840	11,70[illegible] (House Rent Allowance to Dearness Allowance)
			Travelling Allowance	8,420 (Travelling and Conveyance Allowances)	8,520 (Travelling and Conveyance Allowances)	6,180	
			Conveyance Allowances			2,300	
			Rewards	592	894	33	
			Indian Police Medal Allowance ..	90	90	90	
			Dearness Allowance	200	300	1,064	
			Dearness Allowance	**312**	..	..	
			Total Allowances, Honoraria, etc. ..	13,654	13,182	12,507	11,70[illegible]
Contingencies ..			Contingencies	4,302	3,632	3,600	3,31[illegible]
			Contingencies	**143**	**380**	**158**	..
			Total Contingencies ..	4,445	4,012	3,758	3,31[illegible]
Grants-in-aid and Contributions, etc.			Grants to Police Clothing and Equipment Fund ..	750	750	790	87[illegible]
			Contributions to Police Clothing and Equipment Fund for the temporary staff.	120	370	125	..
			Contribution to Police Clothing and Equipment Fund at Rs. 40 each	**120**	..	..	..
			Total Grants-in-aid ..	990	1,120	915	87[illegible]
			Total Inspection of Motor Vehicles ..	58,956	53,444	50,129	47,9[illegible]
Establishment charges recoverable from the Government of India, War Transport Department.			Amount recoverable from the Government of India, War Transport Department.	—3,454	—1,213	..	..
			Net Total—12—Charges on account of Motor Vehicles Acts—Inspection of Motor Vehicles.	55,502	52,231	50,129	47,9[illegible]

Grant No. 7

MAJOR HEAD : 13—OTHER TAXES AND DUTIES

Voted Rs. 8,000 ; *Charged Rs. 1,000*

Total Rs. 9,000

Heads of Department { *Entertainment Tax—Revenue and Divisional Commissioner, North-West Frontier Province*
Charges under the Electricity Acts } *Superintendending Engineer, Electricity and Deputy Secretary to Government, North-West Frontier Province (Electricity).*

	Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate 1943-44	Accounts, 1942-43
SUMMARY.		Rs.	Rs.	Rs.	Rs.
Collection Charges—Entertainment Tax	**13-A**	**5,000**	**5,500**	**3,500**	**3,773**
Charges under the Electricity Acts. *Charged* ..	**13-B**	*660*	*1,110*	*660*	*750*
Voted ..	..	**2,500**	**2,200**	**2,800**	**2,539**
Rounding .. *Charged* ..	..	*+340*	*—110*	*+340*	..
Voted ..	..	**+500**	**+300**	**—300**	..
Total 13—Other Taxes and Duties ..	..	**9,000**	**9,000**	**7,000**	**7,062**
Charged ..	..	*1,000*	*1,000*	*1,000*	*750*
Voted ..	..	**8,000**	**8,000**	**6,000**	**6,312**

DETAILED ACCOUNT NO. 13-A—ENTERTAINMENT TAXES.

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Contingencies	5,000	5,500	3,500	3,773
Total ..	5,000	5,500	3,500	3,773

DETAILED ACCOUNT NO. 13-B—CHARGES UNDER THE ELECTRICITY ACTS.

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Special pay to Electrical Inspector at Rs. 50 (*Charged*).	*600*	*1,050*	*600*	*750*
	2	2	Special pay to Electrical Inspector at Rs. 50 (Voted).	1,200	1,200	1,200	1,324
			Leave Salary	150	..	150	..
			Total Pay of Officers ..	1,950	2,250	1,950	2,074
			Charged ..	*600*	*1,050*	*600*	*750*
			Voted ..	1,350	1,200	1,350	1,324
Allowances and Honoraria.			Travelling allowance .. *Charged* ..	*60*	*60*	*60*	..
			Voted ..	550	450	500	..
			Other allowances	200	200	450	723
			Total Allowances and Honoraria ..	810	710	1,010	723
			Charged ..	*60*	*60*	*60*	..
			Voted ..	750	650	950	723
Contingencies ..			Contingencies	400	350	500	492
			Total ..	3,160	3,310	3,460	3,289
			Charged ..	*660*	*1,110*	*660*	*750*
			Voted ..	2,500	2,200	2,800	2,539

Grant No. 8

IRRIGATION WORKS (EXCLUDING ESTABLISHMENT, PENSIONARY AND TOOLS AND PLANT CHARGES).

Voted Rs. 7,51,000 ; *Charged Rs. 27,000*

Total Rs. 7,78,000

MAJOR HEAD XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT —WORKING EXPENSES.
MAJOR HEAD 17—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.
MAJOR HEAD 18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—A—IRRIGATION WORKS IN CHARGE OF PUBLIC WORKS OFFICERS.
MAJOR HEAD 18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—B—NAVIGATION EMBANKMENT AND DRAINAGE WORKS IN CHARGE OF PUBLIC WORKS OFFICERS.

Head of Department—Chief Engineer and Secretary to Government, North-West Frontier Province, Public Works Department.

MAJOR HEAD 18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES —A—IRRIGATION WORKS IN CHARGE OF CIVIL OFFICERS.

Head of Department—Revenue and Divisional Commissioner, North-West Frontier Province and Secretary to Government, North-West Frontier Province, Development Departments.

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
GENERAL SUMMARY.				
XVII—Irrigation—Working Expenses	4,66,000	4,96,000	3,77,000	4,72,811
17—Interest on works for which capital accounts are kept (*Charged*) ..	*27,000*	*26,000*	*26,000*	*24,719*
18—Irrigation, Navigation, Embankment, etc.—				
A—Irrigation Works in charge of Public Works Officers ..	1,27,000	1,08,000	1,16,000	2,25,642
A—Irrigation Works in charge of Civil Officers ..	66,000	69,000	60,000	59,558
B—Navigation, Embankment and Drainage Works ..	92,000	1,03,000	83,000	83,627
Total Irrigation Works ..	7,78,000	8,02,000	6,62,000	8,66,387
Charged ..	*27,000*	*26,000*	*26,000*	*24,719*
Voted ..	7,51,000	7,76,000	6,36,000	8,41,648

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—WORKING EXPENSES

	Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
SUMMARY BY MINOR HEADS					
Extensions and Improvements	A	75,700	36,000	44,000	27,587
Maintenance and Repairs	B	3,62,600	3,90,100	3,31,600	3,70,342
Suspense	C	27,500	69,500	1,540	74,882
Rounding	..	+200	+400	—140	..
Total XVII—Irrigation—Working Expenses ..	..	4,66,000	4,96,000	3,77,000	4,72,811

TOTAL FIGURES UNDER MAJOR HEAD—XVII—IRRIGATION—WORKING EXPENSES

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Works	4,66,000	4,96,000	3,77,000	4,72,811
Establishment, Pensionary and Tools and Plant Charges ..	4,24,745	3,51,343	3,82,150	3,45,238
Total ..	8,90,745	8,47,343	7,59,150	8,18,049
Productive	2,68,219	3,07,440	2,52,000	3,50,778
Unproductive	6,22,526	5,39,903	5,07,150	4,67,271
Charged ..	24,257	20,031	22,598	19,055
Voted	8,66,488	8,27,312	7,36,552	7,98,994

DETAILED ACCOUNT No. XVII-A.—IRRIGATION, NAVIGATION, ETC.—WORKING EXPENSES—EXTENSIONS AND IMPROVEMENTS

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Productive—				
Lower Swat Canal	11,000	8,000	8,000	10,295
Kabul River Canal	6,700	11,000	9,000	955
Unproductive—				
Upper Swat Canal	11,000	8,000	8,000	7,709
Paharpur Perennial Canal—				
Minor Works	9,000	9,000	9,000	8,628
Remodelling Takarwah Distributary—Paharpur Canal ..	38,000	..	10,000	..
Total ..	75,700	36,000	44,000	27,587

DETAILED ACCOUNT No. XVII-B—IRRIGATION, NAVIGATION, ETC.—WORKING EXPENSES—MAINTENANCE AND REPAIRS

Productive—				
Lower Swat Canal	74,300	75,600	71,600	72,147
Kabul River Canal	40,000	60,000	35,000	43,233
Unproductive—				
Upper Swat Canal	1,58,000	1,60,000	1,50,000	1,55,792
Paharpur Perennial Canal	90,300	94,500	75,000	99,170
Total ..	3,62,600	3,90,100	3,31,600	3,70,342

DETAILED ACCOUNT No. XVII-C—IRRIGATION, NAVIGATION, ETC.—WORKING EXPENSES—SUSPENSE

Productive—				
Lower Swat Canal	5,000	6,500	2,000	6,749
Kabul River Canal	11,500	46,500	−1,000	77,875
Unproductive—				
Upper Swat Canal	11,000	16,500	540	− 9,742
Total ..	27,500	69,500	1,540	74,882

17—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
Charged	Rs.	Rs.	Rs.	Rs.
Productive—				
Lower Swat Canal	550	329	108	108
Kabul River Canal	2,039	2,022	1,980	1,170
Unproductive—				
Upper Swat Canal	2,582	2,582	2,581	2,581
Paharpur Canal	21,341	21,038	21,123	20,859
Total ..	26,512	25,971	25,792	24,719
Rounding	+488	+29	+208	..
Total ..	27,000	26,000	26,000	24,719

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—
A—IRRIGATION WORKS IN CHARGE OF PUBLIC WORKS OFFICERS

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
A—IRRIGATION	Rs.	Rs.	Rs.	Rs.
WORKS FOR WHICH NEITHER CAPITAL NOR REVENUE ACCOUNTS ARE KEPT				
Civil Canals				
Extensions and Improvements—				
Minor Works	23,000	27,550	22,000	27,256
Re-alignment of the Joi Zardad Canal	6,000	..	..	..
Constructing the new Michni Branch off taking at R. D. 9000—R.—Doaba Canal.	20,097	6,370	20,097	1,44,742
Widening of tunnels for improvement of Bara Canals ..	..	30,000	..	..
Lift Irrigation Scheme, Peshawar	1,500	1,44,736	..	80,937
Linking of Joi Sheikh Canal with the Kabul River Canal ..	1,15,000	1,00,000	..	..
Maintenance and Repairs	1,58,000	73,900	1,54,000	82,099
Contributions payable to Local bodies	7,100	7,100	7,100	7,097
Deduct contributions from local bodies	—1,02,400	—94,000	—43,900	—43,055
Deduct contributions from other Governments, Departments ..	—1,32,500	—2,01,036	—50,000	—80,435
Grants-in-aid	2,750	2,750	2,750	2,750
Other Charges	28,600	10,170	4,100	4,251
Rounding	—147	+460	—147	..
Total 18-A—Irrigation ..	1,27,000	1,08,000	1,16,000	2,25,642

TOTAL FIGURES UNDER MAJOR HEAD—18-A—IRRIGATION WORKS IN CHARGE OF PUBLIC WORKS OFFICERS

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Works	1,27,000	1,08,000	1,16,000	2,25,64
Establishment, Pensionary and Tools and Plant Charges ..	3,50,429	3,31,261	2,45,127	2,49,93
Total ..	4,77,429	4,39,261	3,61,127	4,75,57
Charged ..	20,044	18,907	12,501	15,01
Voted ..	4,57,385	4,20,354	3,48,626	4,60,55

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—A—IRRIGATION WORKS IN CHARGE OF CIVIL OFFICERS

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
			A—IRRIGATION WORKS	Rs.	Rs.	Rs.	Rs.
			Works for which neither Capital nor Revenue Accounts are kept—Works in charge of Civil Officers				
Works ..			Works	55,000	55,850	50,000	48,788
			Total Works ..	55,000	55,850	50,000	48,788
Pay of Establishment.	8	8	Canal Naib Tahsildars 3 (Rs. 85—5—140/7½—185), Kanungos 1 at Rs. 40 and 4 at Rs. 34 each.	5,423	6,764	5,220	5,636 (Pay of Establishment items together)
	3	3	Servants at Rs. 14 per mensem each ..	504	504	504	
			Leave salary	200	200	200	
			Total Pay of Establishment ..	6,127	7,468	5,924	5,636
Allowances and Honoraria.			Travelling Allowance	3,700 (with Other Allowances)	4,330	3,700	4,385 (all Allowances together)
			Other Allowances				
			Dearness Allowance	1,026	1,010	445	
			Total Allowances and Honoraria ..	4,726	5,340	4,145	4,385
Contingencies ..			Other Contingencies	100	100	100	459
			Contract Contingencies	300	300	300	300
			Total Contingencies ..	400	400	400	759
			Rounding	—253	—58	—469	..
			Total A.—Irrigation Works in charge of Civil Officers	66,000	69,000	60,000	59,568

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES—B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS IN CHARGE OF PUBLIC WORKS OFFICERS

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS	Rs.	Rs.	Rs.	Rs.
Works for which neither Capital nor Revenue Accounts are kept				
Extensions and improvements :—				
Minor Works	30,000	29,000	30,000	29,768
Improving and extending a Drainage Scheme	..	10,700	..	..
Maintenance and repairs	62,000	63,700	53,000	53,859
Rounding	..	—400	..	..
Total B—Navigation, Embankment, etc. ..	92,000	1,03,000	83,000	83,627

TOTAL FIGURES UNDER MAJOR HEAD 18—B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS IN CHARGE OF PUBLIC WORKS OFFICERS

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Works	92,000	1,03,000	83,000	83,627
Establishment, Pensionary and Tools and Plant Charges ..	23,778	22,639	97,618	61,678
Total ..	1,15,778	1,25,639	1,80,618	1,45,305
Charged ..	*2,209*	*2,255*	*5,041*	*3,929*
Voted ..	1,13,569	1,23,384	1,75,577	1,41,376

Grant No. 9

IRRIGATION (CAPITAL) EXCLUDING ESTABLISHMENT, PENSIONARY AND TOOLS AND PLANT CHARGES

Voted Rs. 87,000

Total Rs. 87,000

MAJOR HEAD : 19—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FINANCED FROM ORDINARY REVENUES, AND

68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS OUTSIDE THE REVENUE ACCOUNT

Head of Department—Chief Engineer and Secretary to Government, North-West Frontier Province, Public Works Department

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
19—Construction of Irrigation, etc., Works financed from Ordinary Revenues.	87,000	13,000	—66,000	24,729
68—Construction of Irrigation etc., Works Outside the Revenue Accounts..	..	—25,000	..	..
Total Irrigation (Capital) ..	87,000	—12,000	—66,000	24,729

19—CONSTRUCTION OF IRRIGATION, ETC., WORKS FINANCED FROM ORDINARY REVENUES

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
SUMMARY BY MINOR HEADS				
Works	1,53,350	12,917	..	48,256
Deduct—Recoveries on Capital Account	—66,000	..	—66,000	—23,527
Rounding	—350	+83	..	..
Total ..	87,000	13,000	—66,000	24,729
Charged ..	..	..	..	..
Voted ..	87,000	13,000	—66,000	24,729

TOTAL FIGURES UNDER MAJOR HEAD "19—CONSTRUCTION OF IRRIGATION, ETC., WORKS FINANCED FROM ORDINARY REVENUES"

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Works	87,000	13,000	—66,000	24,729
Establishment, Pensionary and Tools and Plant charges ..	39,649	2,853	..	7,740
Total ..	1,26,649	15,853	—66,000	32,469
Charged ..	3,684	285	..	1,054
Voted ..	1,22,965	15,568	—66,000	31,415

DETAILED ACCOUNT No. 19—CONSTRUCTION OF IRRIGATION, NAVIGATION, ETC.—WORKS

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Productive—				
Lower Swat Canal :—				
Extension of Sherpao Branch	..	10,500	..	..
Kabul River Canal :—				
(1) Construction of Mohib Banda Minor including the Dheri Ishaq Branch.	14,008	727	..	22,429
(2) Construction of Wazir Garhi Minor	7,500	105	..	18,653
(3) Construction of Stage I of the Kabul River Canal Right Bank Lift Irrigation Scheme	1,20,000	..	..	..
Total (Productive) ..	1,41,508	11,332	..	41,082
Unproductive—				
Paharpur Perennial Canal (Voted)	8,131	1,585	..	244
Payment of Compensation for land acquired for Tail extension Nawab Minor and Shahkot Minor—Paharpur Canal.	3,711	..	..	6,930
Total (Unproductive) ..	11,842	1,585	..	7,174
Total ..	1,53,350	12,917	..	48,256

68—CONSTRUCTION OF IRRIGATION, ETC., WORKS OUTSIDE THE REVENUE ACCOUNTS

SUMMARY BY MINOR HEADS				
Works	..	..	..	32,469
Deduct—Recoveries on Capital Account	..	—24,700	..	..
Deduct—Amount met out of Revenue	..	..	..	—32,469
Rounding	..	—300	..	..
Total ..	..	—25,000	..	..
Charged ..	..	..	..	..
Voted ..	..	—25,000	..	..

TOTAL FIGURES UNDER MAJOR HEAD 68—CONSTRUCTION OF IRRIGATION, ETC.—WORKS.

Works	..	—25,000	..	..
Establishment and Pensionary charges	..		..	..
Total ..	..	—25,000	..	..
Charged ..	..	..	..	..
Voted ..	..	—25,000	..	..

DETAILED ACCOUNT No. 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, ETC.—WORKS

Productive—				
Lower Swat Canal	..	..	..	—23,527
Kabul River Canal	..	..	..	47,670
Unproductive—				
Upper Swat Canal	..	..	..	..
Paharpur Perennial Canal..	..	..	..	8,326
Total ..	..	..	..	32,469

Grant No. 10

ESTABLISHMENT, PENSIONARY AND TOOLS AND PLANT CHARGES OF THE PUBLIC WORKS DEPARTMENT.

Voted Rs. 12,48,000 ; *Charged Rs. 97,000*

Total Rs. 13,45,000

Head of Department—Chief Engineer and Secretary to Government, North-West Frontier Province, Public Works Department.

	Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44
SUMMARY		Rs.	Rs.	Rs.
Establishment Charges .. *Charged* ..	A	*93,187*	*75,657*	*73,147*
Establishment Charges .. Voted ..	A	11,54,368	9,42,696	11,19,280
Establishment Charges .. Total ..	..	12,47,555	10,18,353	11,92,427
Pensionary Charges .. *Charged* ..	B	*3,600*	*3,650*	*3,540*
Pensionary Charges .. Voted ..	B	40,150	38,450	38,859
Pensionary Charges .. Total ..	..	43,750	42,100	42,399
Tools and Plant .. Voted ..	C	53,100	37,100	45,115
Rounding .. *Charged* ..	..	*+213*	*—307*	*+313*
Rounding .. Voted ..	..	+382	—246	—254
Total Establishment etc., Charges ..	..	13,45,000	10,97,000	12,80,000
Charged ..	..	*97,000*	*79,000*	*77,000*
Voted ..	..	12,48,000	10,18,000	12,03,000

A—DISTRIBUTION OF ESTABLISHMENT CHARGES OVER VARIOUS IRRIGATION HEADS AND CIVIL WORKS ON PRO-RATA BASIS

		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44
I—Irrigation Heads—				
XVII—Irrigation—Working Expenses—	*Charged* ..	*22,522*	*18,266*	*20,600*
	Voted ..	3,73,713	3,08,057	3,31,600
	Total ..	3,96,235	3,26,323	3,52,200
18-A—Irrigation Works—	*Charged* ..	*18,599*	*17,242*	*11,400*
	Voted ..	3,08,350	2,90,779	2,17,200
	Total ..	3,26,949	3,08,021	2,28,600
18-B—Navigation, etc.—	*Charged* ..	*2,052*	*2,060*	*4,600*
	Voted ..	18,669	17,654	86,400
	Total ..	20,721	19,714	91,000
68—Irrigation, etc., Expenditure Outside the Revenue Account—	*Charged* ..	..	..	..
	Voted ..	..	..	..
	Total ..	..	..	..
19—Irrigation, etc., Expenditure charged to Revenue—	*Charged* ..	*3,421*	*260*	..
	Voted ..	31,125	2,228	..
	Total ..	34,546	2,488	..
Total Establishment Charges of Irrigation Department ..		7,78,451	6,56,546	6,71,800
	Charged ..	*46,594*	*37,828*	*36,600*
	Voted ..	7,31,857	6,18,718	6,35,200
II—Civil Works—	*Charged* ..	*46,593*	*37,829*	*36,547*
	Voted ..	4,22,511	3,23,978	4,84,080
Total Establishment Charges of Civil Works ..		4,69,104	3,61,807	5,20,627
Grand total Establishment Charges ..	*Charged* ..	*93,187*	*75,657*	*73,147*
	Voted ..	11,54,368	9,42,696	11,19,280

B—Distribution of Pensionary Charges over various Irrigation Heads on Pro-Rata Basis

		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44
		Rs.	Rs.	Rs.
XVII—Irrigation—Working Expenses—	*Charged* ..	1,735	1,765	1,998
	Voted ..	19,845	18,765	21,918
	Total ..	21,580	20,530	23,916
18-A—Irrigation Works—	*Charged* ..	1,445	1,665	1,101
	Voted ..	16,385	17,715	12,097
	Total ..	17,830	19,380	13,198
18-B—Navigation, etc.—	*Charged* ..	157	195	441
	Voted ..	1,470	1,750	4,844
	Total ..	1,627	1,945	5,285
68—Irrigation, etc., Expenditure Outside the Revenue Account—	*Charged* ..	..	..	..
	Voted ..	..	..	..
	Total ..	..	..	..
19—Irrigation, etc., Expenditure Charged to Revenue—	*Charged* ..	263	25	..
	Voted ..	2,450	220	..
	Total ..	2,713	245	..
Grand Total ..	..	43,750	42,100	42,399
	Charged ..	3,600	3,650	3,540
	Voted ..	40,150	38,450	38,859

C.—Distribution of Tools and Plant Charges over various Irrigation Heads and Civil Works on Pro-rata Basis.

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44
Irrigation Heads—	Rs.	Rs.	Rs.
XVII—Working expenses	6,930	4,490	6,034
18-A—Irrigation Works	5,650	3,860	3,329
18-B—Navigation, etc.	1,430	980	1,333
68—Irrigation, etc., Expenditure Outside the Revenue Account ..	..	..	..
19—Irrigation, etc., Expenditure Charged to Revenue ..	2,390	120	..
Total Tools and Plant Charges of Irrigation Department ..	16,400	9,450	10,696
Civil Works—			
Total Tools and Plant Charges of Civil Works ..	36,700	27,650	34,419
Grand Total ..	53,100	37,100	45,115

Details of Establishment Charges of the Public Works Department

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Reivised Estmate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
			DIRECTION.				
			Office of Chief Engineer.				
Pay of Officers ..	1	1	Chief Engineer (Rs. 2,750—125—3,000) plus special pay Rs. 250 (*Charged*).	39,000	39,043	39,000	38,938
			Deduct recovery on account of family allotment of officers (*Charged*).	—2,160	—6,560	— 8,040	—8,667
	1	1	Deputy Secretary (Rs. 475—25—1,100) plus special pay of Rs. 150 (Voted).	10,119			
	1	1	Assistant Secretary (Rs. 500—35—850) (Voted).	6,575	21,103	21,470	20,980
	1	1	Registrar (Rs. 350—20—450) (Voted).	5,369			
			Total Pay of Officers { Charged ..	36,840	32,483	30,960	30,271
			Total Pay of Officers { Voted ..	22,063	21,103	21,470	20,980
Pay of Establishment.	25	25	Clerks 2 (Rs. 200—10—300) plus special pay at Rs. 50, 4 (Rs. 120—16—200), 4 (Rs. 75—5—150), 10 (Rs. 45—3—105), 1 Stenographer (Rs. 75—5—120/10—200), 2 Stenographers (Rs. 60—5—150), 1 Head Draftsman (Rs. 120—8—200) 1 Assistant Draftsman (Rs. 80—4—140).	37,293	36,700	35,500	39,262
	13	13	Servants				
			Temporary Establishment.				
			Creation of a temporary post of 1st Grade Clerk (Rs. 200—10—300) plus Special Pay at Rs. 50 p. m. and holding one permanent post of 2nd Grade Clerk (Rs. 120—10—200) in abeyance.	2,980	..	..	..
	..	2	**Creation of 2 posts of Clerks (Rs. 75—5—150), and**				
	..	3	**3 posts of Clerks (Rs. 45—3—105).** ..				
			Total Pay of Establishment ..	40,273	36,700	35,500	39,262
Allowances and Honoraria.			Travelling allowance .. { *Charged* ..	2,000	2,500	2,000	1,541
			Travelling allowance .. { Voted ..	1,000	1,800	1,000	2,846
			Other allowances .. { *Charged* ..	..	191	..	
			Other allowances .. { Voted ..	1,000	1,000	1,000	
			Dearness allowance	2,550	2,200	1,500	
			Total Allowances and Honoraria ..	6,550	7,691	5,500	4,387
			Charged ..	2,000	2,691	2,000	1,541
			Voted ..	4,550	5,000	3,500	2,846
Contingencies			Contingent charges	7,500	7,500	7,500	7,167
			Total Office of Chief Engineer ..	1,13,226	1,05,477	1,00,930	1,02,067
			Charged ..	38,840	35,174	32,960	31,812
			Voted ..	74,386	70,303	67,970	70,255

DETAILS OF ESTABLISHMENT CHARGES OF THE PUBLIC WORKS DEPARTMENT—continued

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
			SUPERINTENDING ENGINEERS.				
Pay of Officers ..	1	1	Superintending Engineer (Rs. 1,750—100—2,150) (*Charged*).	25,200	26,016	24,000	22,800
	1	1	Superintending Engineer (Rs. 1,250 50—1,500) (Voted).	16,950	16,350	16,350	15,750
			Total Pay of Officers ..	42,150	42,366	40,350	38,550
			Charged ..	25,200	26,016	24,000	22,800
			Voted ..	16,950	16,350	16,350	15,750
Pay of Establishment	37	38	Clerks 2 (Rs. 200—10—300), 4 (Rs. 120—10—200), 1 (Rs. 75—5—150), 19 (Rs. 45—3—105), 2 Stenographers (Rs. 60—5—120/10—200), 2 Head Draftsmen (Rs. 120—8—200), 2 Assistant Draftsmen (Rs. 80—4—140), 4 Tracers (Rs. 40—2—90), 1/1 Signaller (Rs. 40—3—64/30—1—45.)	44,100	40,500	42,140	39,501
	14	14	Servants				
			Temporary Establishment.				
	..	2	**Creation of 2 posts of Clerks (Rs. 75—5—150 and Rs. 45—3—105).**	960	..	..	..
			Total Pay of Establishment ..	45,060	40,500	42,140	39,501
Allowances and Honoraria.			Travelling allowance .. *Charged* ..	3,600	3,600	3,600	3,883
			Travelling allowance .. Voted ..	3,650	3,600	3,450	
			Other allowances	1,400	1,360	1,230	5,737
			Dearness allowance	5,100	3,770	2,620	
			Total Allowances and Honoraria ..	13,750	12,330	10,900	9,620
			Charged ..	3,600	3,600	3,600	3,883
			Voted ..	10,150	8,730	7,300	5,737
Contingencies ..			Contingencies	9,100	8,900	8,900	8,477
			Total Superintending Engineers ..	1,10,060	1,04,096	1,02,290	96,149
			Charged ..	28,800	29,616	27,600	26,683
			Voted ..	81,260	74,480	74,690	69,466
			Total Direction ..	2,23,286	2,09,573	2,03,220	1,98,216
			Charged ..	67,640	64,790	60,560	58,495
			Voted ..	1,55,646	1,44,783	1,42,660	1,39,781
	Numbers 1943-44	Numbers 1944-45	EXECUTIVE.				
Pay of Officers ..	9	9	Executive Engineers at Rs. 475—25—700/30—1,000—50—1,100) (Voted).	1,44,100	1,25,000	1,34,540	1,30,735
	21	20	Assistant Engineers (Rs. 250—20—750) (Voted).				
	..	3	Assistant Executive Engineers (Rs. 300—25—700).				
			Re-organization of the P. W. D. Division at Dera Ismail Khan—				
	..	3	**One Temporary Executive Engineer (Rs. 475—25—700/30—1,000—50—1,100) and two Assistant Engineers (Rs. 250—20—750).**	8,850	..	..	..
	..	..	Probable Savings	—5,000	..	..	..
			Total Pay of Officers ..	1,47,950	1,25,000	1,34,540	1,30,735

DETAILS OF ESTABLISHMENT CHARGES OF THE PUBLIC WORKS DEPARTMENT—continued

Primary units of appropriation	Number 1943-44	Number 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	294	287	Overseers 36 (Rs. 80—7—255), Sub-Overseers 40 (Rs. 60—5/2—120), Head Draftsmen 9 (Rs. 120—8—200), Assistant Draftsmen 9 (Rs. 80—4—140), Tracers 19 (Rs. 40—2—90), Clerks 9 (Rs. 120—10—200), 48 (Rs. 75—5—150), 78 (Rs 45—3—105), 9 Accountants (Rs. 100—10—300), Signallers 7 (Rs. 40—3—64), Signallers 21 (Rs. 30—1—45), Artificers 2 (Rs. 45—1—75).				
	171	169	Servants (Rs. 14—17) ..	3,40,000	3,40,800	3,36,300	3,31,956
	15	14	Temporary establishment—Superintendent E. & M. 1 (Rs. 125—5—150/10—250), Store-keepers 11 (Rs. 40—3—64), 2 Artificers (Rs. 45—1—75).				
			Watch and Ward establishment ..				
	28	28	Servants temporary (Rs. 14—17) ..				
			Leave salary				
			Re-organization of the P. W. D. Division at Dera Ismail Khan—				
			Temporary Establishment.				
	..	31	**1 Clerk (Rs. 120—10—200), 3 Clerks (Rs. 75—5—150), 9 Clerks (Rs. 45—3—105), 1 Head Draftsman (Rs. 120—8—200), 1 Assistant Draftsman (Rs. 80—4—140), 1 Accountant (Rs. 80—8—255) 2 Sub-Divisional Accountants (Rs. 75—5—150), 1 Supervisor F. & S. (Rs. 60—4—100/5—175), 9 Overseers (Rs. 60—5/2—120), 2 Tracers Rs. 40—2—90), 1 Record Lifter (Rs. 20—1/5—25).**	22,880	..	..	..
	..	17	**17 Peons one at Rs. 21, three at Rs. 15 and thirteen at Rs. 14 each.**				
			Total Pay of Establishment ..	3,62,880	3,40,800	3,36,300	3,31,956
Allowances and Honoraria.			Travelling allowance	1,26,000	1,37,300	1,20,000	
			Other allowances	7,160	6,760	5,880	1,45,230
			Dearness allowance	57,700	34,200	19,720	
			Re-organization of the P. W. D. Division at Dera Ismail Khan—				
			(Allowances of Temporary Establishment).				
			Travelling Allowance	21,700	..	..	..
			Dearness Allowance	4,230	..	..	..
			Other Allowances	900	..	..	..
			Total Allowances and Honoraria ..	1,97,690	1,78,260	1,45,600	1,45,230
Contingencies ..			Contingencies	1,11,750	1,09,860	92,400	88,516
			Contingencies in connection with the Reorganization of the Public Works Department Division at Dera Ismail Khan.	8,800	..	..	..
			Total Contingencies ..	1,20,550	1,09,860	92,400	88,516
			Total Executive (Voted) ..	8,29,070	7,53,920	7,08,840	6,96,437

DETAILS OF ESTABLISHMENT CHARGES OF THE PUBLIC WORKS DEPARTMENT—continued

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
			Medical Establishment.				
Pay of Establishment.	1	1	Compounder (Rs. 30—2—50) plus Special Pay Rs. 10 per mensem.	630	670	1,000	885
			Total Pay of Establishment ..	630	670	1,000	885
Allowances and Honoraria.			Travelling Allowance ..	1,500	1,500	1,500	1,512
			Dearness Allowance ..	120	111	..	
			Total Allowances and Honoraria, etc...	1,620	1,611	1,500	1,512
Contingencies ..			Contingencies	3,870	4,170	3,420	3,127
Grants-in-aid, Contributions, etc.			Contributions for leave salary of Sub-Assistant Surgeons.	50	60	90	86
Charges recoverable from other Governments, Departments, etc.			Deduct—Contribution recoverable from other Governments, Departments, etc.	—3,500	—3,500	—3,000	—3,000
			Total Medical Establishment ..	2,670	3,011	3,010	2,610
			Special Surveys.				
Pay of Establishment.	1	1	Surveyor 1 (Rs. 50—5—60/2—100) ..	1,200	1,200	1,200	1,153
Allowances and Honoraria.			Travelling Allowance ..	420	420	420	480
			Dearness Allowance ..	96	72	..	..
			Total Allowances and Honoraria, etc. ..	516	492	420	480
			Formation of a Special P. W. D. Survey Division (Temporary) met out of a Central Government Grant—				
Pay of Officers ..	..	3	One Temporary Executive Engineer (Rs. 475—25—700/30—1,000—50—1,100) and two temporary Assistant Engineers (Rs. 250—20—750).	3,940	1,780	..	..
Pay of Establishment.	..	55	Temporary Establishment ..	12,210	1,740	..	..
Allowances, Honoraria, etc.			Travelling Allowance ..	8,160	2,490	..	..
			Other Allowances ..	170	30	..	..
			Dearness Allowance ..	3,330	420	..	..
			Total Allowances and Honoraria, etc. ..	11,660	2,940	..	..
Contingencies ..			Contingencies ..	2,700	1,200	..	..
Establishment charges recoverable from other Governments, Departments, etc.			Deduct—Contribution recoverable from the Government of India.	—30,510	—7,660	..	..
			Total Special Survey Division (Temporary).	..	..	..	..
			Total Special Surveys ..	1,716	1,692	1,620	1,573
			Revenue Establishment.				
Pay of Establishment.	17	17	Zilladars 2 (Rs. 200—20—400), 3 (Rs. 120—8—160) and 12 (Rs. 70—4—110).	1,45,000	1,40,500	1,43,600	1,42,451
	87	89	Head Munshis 5 (Rs. 70—4—110), 5 Ahlmads (Rs. 50—4—90) 14 Munshis (Rs. 40—3—64), 25 Assistant Munshis (Rs. 5—2—40), 21 Servants, 19 Gauge Readers.				
	303	292	Temporary establishment 3 Naib Tahsildars, 11 Kanungos, 11 Muharrirs, 9 Chalvishtas, 1 Naib Mirab and 179 Patwaris, 29 Gauge Readers, 49 Servants				
			Leave salary				
			Total Pay of Establishment ..	1,45,000	1,40,500	1,43,600	1,42,451

DETAILS OF ESTABLISHMENT CHARGES OF THE PUBLIC WORKS DEPARTMENT—*concluded*

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.	Fees to Lambardars	55,300	57,150	50,650	1,19,779
	Travelling allowance	26,800	26,000	23,000	
	Other allowances	16,660	16,270	15,860	
	Dearness allowance	36,150	31,960	21,040	
	Total Allowances and Honoraria ..	1,34,910	1,31,380	1,10,550	1,19,779
Contingencies ..	Contingencies	16,800	22,860	15,400	15,058
	Employment of 162 Basta Sardars for Patwaris for 4 months each year from 1944-45.	**12,636**	..	..	..
	Total Contingences ..	29,436	22,860	15,400	15,058
	Total Revenue Establishment ..	3,09,346	2,94,740	2,69,550	2,77,289
Establishment charges payable to other Governments, Departments, etc.	Establishment charges payable to other Governments, Departments, etc.	20,720	20,250	20,000	17,986
Establishment charges recoverable from other Governments, Departments, etc.	*Deduct*—Establishment charges recoverable from other Governments, Departments, etc.	—1,64,800	—2,75,700	—26,400	—2,61,232
	Total Charges in India .. Total ..	12,22,008	10,07,486	11,79,840	9,32,879
	Charged ..	67,640	64,790	60,560	58,495
	Voted ..	11,54,368	9,42,696	11,19,280	8,74,384
	Charges in England				
	B.—High Commissioner.				
Leave and Deputation Salary.	Leave and Deputation Salary (*Charged*) ..	19,080	..	..	..
Sterling Overseas Pay.	Overseas pay (*Charged*) ..	4,280	4,280	4,560	4,622
Allotments of Pay of Officers.	Allotments of Pay of Officers (*Charged*) ..	2,160	6,560	8,000	8,667
	Total High Commissioner .. *Charged* ..	25,520	10,840	12,560	13,289
	Voted ..	..	..	..	..
	Total Charges in England .. *Charged* ..	25,520	10,840	12,560	13,289
	Voted ..	..	..	..	..
Loss or gain by exchange.	Loss or gain by exchange .. *Charged* ..	27	27	27	23
	Voted ..	..	..	..	..
Establishment Suspense.	Establishment Suspense .. *Charged* ..	..	..	..	—1,024
	Voted ..	..	..	..	811
	Total Establishment charges of the Public Works Department.	12,47,555	10,18,353	11,92,427	9,45,978
	Charged ..	93,187	75,657	73,147	70,783
	Voted ..	11,54,368	9,42,696	11,19,280	8,75,195

Grant No. 11

GENERAL ADMINISTRATION

Voted Rs. 16,92,000 ; *Charged Rs. 8,20,000*

Total Rs. 25,12,000

MAJOR HEAD: 25—GENERAL ADMINISTRATION

	Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
A.—Heads of Provinces—					
Salary of the Governor (*Charged*) ..	25-A (*a*)	*66,000*	*66,0*[illegible]	*67,020*	*67,020*
Secretarial Staff of the Governor (*Charged*) ..	25-A (*b*)	*38,233*	*34,227*	*30,909*	*28,046*
Staff and Household of the Governor (*Charged*) ..	25-A (*c*)	*65,090*	*64,688*	*65,148*	*58,861*
Sumptuary Allowance (*Charged*) ..	..	*6,000*	*6,000*	*6,000*	*6,000*
Expenditure from Contract Allowance (*Charged*) ..	25-A (*d*)	*14,100*	*15,379*	*14,100*	*9,892*
Tour Expenses (*Charged*)	25-A (*e*)	*20,356*	*20,356*	*20,356*	*17,370*
Adviser (s) (*Charged*)	25-A (*f*)	..	*10,690*	*46,520*	*47,111*
Ministers .. { *Charged* ..	25-A (*g*)	*99,000*	*76,200*	..	..
Ministers .. { **Voted** ..	25-A (*g*)	**43,100**	**42,038**	..	..
B.—Legislative Bodies—					
Provincial Legislative Assembly. { *Charged* ..	25-B (*a*)	*18,800*	*9,634*	..	..
Provincial Legislative Assembly. { **Voted** ..	25-B (*a*)	**62,229**	**52,539**	**26,190**	**27,153**
Elections for Legislatures (**Voted**) ..	25-B (*b*)	..	**4,004**	..	**2,044**
C.—Secretariat and Headquarters Establishments—					
Civil Secretariat .. { *Charged* ..	25-C (*a*) and (*b*)	*1,14,623*	*1,48,728*	*1,09,402*	*1,29,915*
Civil Secretariat .. { **Voted** ..	25-C (*a*) and (*b*)	**2,80,648**	**2,57,364**	**2,39,279**	**2,50,317**
Public Service Commission (*Charged*) ..	25-C (*c*)	*38,070*	*42,500*	*37,960*	*47,141*
Local Fund Audit Establishment. { *Charged* ..	..	*1,049*	*1,049*	*605*	*966*
Local Fund Audit Establishment. { **Voted** ..	..	**16,664**	**16,664**	**12,300**	**12,790**
D.—Revenue and Divisional Commissioner. { *Charged* ..	25-D	*36,020*	*46,216*	*54,420*	*57,550*
D.—Revenue and Divisional Commissioner. { **Voted** ..	25-D	**1,00,053**	**1,02,636**	**1,01,830**	**1,02,717**
E.—District Administration .. { *Charged* ..	25-E	*2,39,140*	*2,33,160*	*2,65,260*	*2,61,612*
E.—District Administration .. { **Voted** ..	25-E	**11,71,141**	**12,02,919**	**11,19,335**	**10,76,512**
G.—Miscellaneous (Voted)—					
Discretionary Grants by Heads of Provinces ..	25-G	**9,500**	**9,500**	**7,000**	**7,000**
H.—Charges in England .. { *Charged* ..	25-H	*63,200*	*74,680*	*74,240*	*77,002*
H.—Charges in England .. { **Voted** ..	25-H	**9,000**	**9,000**	**9,320**	**7,920**
Loss or Gain by Exchange { *Charged* ..	..	..	*100*	..	*134*
Loss or Gain by Exchange { **Voted** ..	..	..	..	..	**14**
Rounding .. { *Charged* ..	..	*+319*	*+393*	*+60*	..
Rounding .. { **Voted** ..	..	**—335**	**+286**	**—254**	..
Total 25—General Administration ..	..	**25,12,000**	**25,47,000**	**23,07,000**	**22,95,087**
Charged ..	..	*8,20,000*	*8,50,000*	*7,92,000*	*8,08,620*
Voted ..	..	**16,92,000**	**16,97,000**	**15,15,000**	**14,86,467**

DETAILED ACCOUNT No. 25-A (a)—GENERAL ADMINISTRATION—SALARY OF THE GOVERNOR, NORTH-WEST FRONTIER PROVINCE

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
			CHARGED				
Pay of Officers ..	1	1	Salary of the Governor (Rs. 5,500) ..	66,000	66,000	66,000	66,000
			Total Pay of Officers ..	66,000	66,000	66,000	66,000
Grants-in-aid, Contributions, etc.			Contributions for the cost of passages of officers transferred to or from other Governments, Departments, etc.	..	..	1,020	1,020
			Total Salary of the Governor ..	66,000	66,000	67,020	67,020

DETAILED ACCOUNT No. 25-A (b)—GENERAL ADMINISTRATION—SECRETARIAL STAFF OF THE GOVERNOR

Head of Department—Secretary to Governor

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
			SECRETARIAL STAFF OF THE GOVERNOR				
			CHARGED.				
Pay of Officers ..	1	1	Secretary (Rs. 500—2,250) and special pay (Rs. 250) plus Pushto Allowance (Rs. 100)	20,170	20,035	21,400	12,172
			Deduct—Recoveries on account of family allotments of Officers.	..	—3,345	—8,028	
			Total Pay of Officers ..	20,170	16,690	13,372	12,172
Pay of Establishment.	5	5	Superintendent and Clerks 1 (Rs. 350—20—600), 1 (Rs. 75—5—150) and 2 (Rs. 65—5—130) and 1 (Rs. 40—3—90) plus special pay 1 (Rs. 20—1—25).	10,863	10,517	10,517	9,801
	4	4	Servants				
			Total Pay of Establishment ..	10,863	10,517	10,517	9,801
Allowances and Honoraria.			Travelling allowance	2,000	2,000	2,000	1,367
			Hill and hill journey allowance ..	540	645	645	450
			Other allowances				
			Dearness allowance	640	355	355	367
			Total Allowances and Honoraria ..	3,180	3,000	3,000	2,184
Contingencies ..			Other Contingencies	3,000	3,000	3,000	2,869
			Total Contingencies ..	3,000	3,000	3,000	2,869
Grants-in-aid, Contributions, etc.			Contributions for the cost of passages of Officers ..	1,020	1,020	1,020	1,020
			Total Secretarial Staff of the Governor (*Charged*)	38,233	34,227	30,909	28,046

DETAILED ACCOUNT No. 25-A (c)—GENERAL ADMINISTRATION—STAFF AND HOUSE-HOLD OF THE GOVERNOR

Head of Department—Secretary to Governor

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
			CHARGED	Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	2	2	A. D. Cs. at (Rs. 705 and 350) ..	23,700	24,000	12,660	16,045
	1	1	Indian Assistant (Rs. 300—30—850) plus Rs. 100 S. P.			11,400	
			Leave Salary			..	
			Total Pay of Officers ..	23,700	24,000	24,060	16,045
Pay of Establishment.	4	4	Stenographer and Clerks 1 (Rs. 350—20—600), 1 (Rs. 120—10—300), Garden Supervisor (Rs. 50—5—100) and a Housekeeper at Rs. 100 per mensem plus 2 Special pays of Rs. 50 each.	14,540	14,068	14,068	
	13	13	Servants at rates varying from Rs. 14 to Rs. 22.				
			Leave Salary				
			Total Pay of Establishment ..	14,540	14,068	14,068	13,407
Allowances and Honoraria.			Travelling allowance	2,500	2,500	2,500	3,179
			Hill and hill journey allowance ..				
			Other allowances				
			Dearness allowance	1,350	1,120	500	720
			Total Allowances and Honoraria ..	3,850	3,620	3,000	3,899
Contingencies ..			Grant for the maintenance of furniture ..	5,000	5,000	5,000	25,363
			Other Contingencies	16,950	17,100	18,000	
			Dearness allowance	1,050	900	..	
			Total Contingencies ..	23,000	23,000	23,000	25,363
Grants-in-aid, Contributions, etc.			Contributions for the cost of passages of officers transferred to or from other Governments, Departments, etc.	..	..	1,020	147
			Total Staff and Household, etc. (*Charged*) ..	65,090	64,688	65,148	58,861

DETAILED ACCOUNT No. 25-A (d)—GENERAL ADMINISTRATION—EXPENDITURE FROM CONTRACT ALLOWANCE

	(CHARGED)				
Contingencies ..	Liveries and other miscellaneous expenditure ..	3,058	3,150	4,000	3,018
	Expenses in connection with the visit of His Excellency the Viceroy.	500	1,779	500	..
	Maintenance of motor cars	9,120	9,150	9,600	6,874
	Dearness allowance	1,422	1,300	..	..
	Total ..	14,100	15,379	14,100	9,892

DETAILED ACCOUNT No. 25-A (e)—GENERAL ADMINISTRATION—TOUR EXPENSES

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
	(CHARGED)				
Contingencies ..	Maintenance and repairs of camp equipment .. Miscellaneous	18,000	18,000	18,000	15,014
	Maintenance of Saloon, etc.	2,356	2,356	2,356	2,356
	Total Tour Expenses ..	20,356	20,356	20,356	17,370

DETAILED ACCOUNT No 25-A (f)—GENERAL ADMINISTRATION—ADVISERS

	Numbers 1943-44	Numbers 1944-45					
			(CHARGED)				
Pay of Officers ..	1	..	Adviser	..	9,710	42,000	42,871
			Total Pay of Officers ..	..	9,710	42,000	42,871
Allowances and Honoraria.			Travelling allowance .. .. Hill and hill journey allowance ..	..	744	3,500	3,195
Grants-in-aid, Contributions, etc.			Contributions for the cost of passages of officers transferred to or from other Governments, Departments, etc.	..	236	1,020	1,045
			Total Adviser (*Charged*) ..	..	10,690	46,520	47,111

DETAILED ACCOUNT No. 25-A (g)—GENERAL ADMINISTRATION—MINISTERS

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimates 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	5	5	Ministers 1 at Rs. 1,750 and 4 at Rs. 1,500 each (*Charged*).	93,000	71,500	..	..
	5	5	Parliamentary Secretaries 1 at Rs. 550 and 4 at Rs. 500 each (Voted).	30,600	20,413	..	..
			Total .. { *Charged* ..	93,000	71,500	..	..
			Voted ..	30,600	20,413	..	..
Allowances and Honoraria.			Travelling allowance .. { *Charged* ..	6,000	4,700	..	..
			Voted ..	5,000	4,000	..	..
			Total Allowances and Honoraria { *Charged* ..	6,000	4,700	..	..
			Voted ..	5,000	4,000	..	..
Contingencies ..			Contingencies—				
			Purrchase and maintenance of Motor Cars (Voted).	6,900	17,265	..	..
			Dearness allowance — ..	600	360	..	..
			Total Contingencies ..	7,500	17,625	..	..
			Total Ministers .. { *Charged* ..	99,000	76,200	..	..
			Voted ..	43,100	42,038	..	..

DETAILED ACCOUNT NO. 25-B (a)—GENERAL ADMINISTRATION—PROVINCIAL LEGISLATIVE ASSEMBLY

Head of Department—Hon'ble Speaker.

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	2	2	Speaker (Rs. 15,000 per annum) and Deputy Speaker (Rs. 1,200 per annum) (*Charged*)	*16,200*	*8,161*	..	..
	1	1	Secretary (Rs. 300—850) (Voted) ..	12,300	14,873	10,200	11,048
			Total Pay of Officers { *Charged* ..	*16,200*	*8,161*	..	..
			Voted ..	12,300	14,873	10,200	11,048
Pay of Establishment.	7	10	Reporters 2 (Rs. 250—10—350) and Clerks 1 (Rs. 120—10—300) for old hands and (Rs. 105—10—255) for new entrants, 1 (Rs. 120—6—180), 3 (Rs. 75—5—150) for old hands and (Rs. 65—5—130) for new entrants and Keeper of the Hall 1 (Rs. 30) per mensem and Clerks 2 at (Rs. 40—3—90).	} 16,685	14,826	11,914	12,352
	1	1	Daftri and Book binder 1 (Rs. 20—1/5—25)				
	4	8	Servants				
			Conversion of the post of Hall Keeper Carrying a fixed salary of Rs. 30 per mensm into a time-scale post of Rs. 50—2—70 (without cut) with effect from the 1st March 1944.	**240**	..	..	..
			Leave Salary	400	940	..	..
			Total Pay of Establishment ..	17,325	15,766	11,914	12,352
Allowances and Honoraria.			Travelling allowance .. { *Charged* ..	*800*	500	..	..
			Voted ..	25,000	15,000	200	} 466
			Other allowances	1,200	1,000	192	
			Dearness allowance	1,344	950	384	
			Motor car allowance to the Speaker at Rs. 150 per mensem (*Charged*).	*1,800*	*973*	..	..
			Headquarter and dearness allowance for the Hall Keeper.	**60**	..	..	..
			Total Allowances and Honoraria .. { *Charged* ..	*2,600*	*1,473*	..	..
			Voted ..	27,604	16,950	776	466
Contingencies ..			Contingencies	4,364	4,442	3,300	} 3,287
			Dearness allowance	636	558	..	
			Total Contingencies ..	5,000	5,000	3,300	3,287
			Total Provincial Legislative Assembly { *Charged* ..	*18,800*	*9,634*	..	..
			Voted ..	62,229	52,589	26,190	27,153

DETAILED ACCOUNT NO. 25-B (b)—GENERAL ADMINISTRATION—LEGISLATIVE BODIES—ELECTIONS FOR LEGISLATURES

Head of Department—Secretary, to Government, North-West Frontier Province, Home Department.

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
			(VOTED)				
Pay of Officers ..	..	..	Reforms Officer (Temporary) ..	..	170	..	1,100
			Total Pay of Officers ..	..	170	..	1,100
Pay of Establishment	1	..	Clerk (Rs. 120—10—300 for old hands and Rs. 105—10—255 for new entrants)	..	} 1,500	..	901
	1	..	Servant	..			
			Total Pay of Establishment ..	..	1,500	..	901
Allowances and Honoraria.			Travelling allowance	} ..	300	..	15
			Other Allowances	..	34	..	..
			Dearness allowance ..				
			Total Allowances and Honoraria ..	..	334	..	15
Contingencies ..			Contingencies ..	..	2,000	..	28
			Total Contingencies ..	..	2,000	..	28
Deduct charges recoverable from other Governments, Departments, etc.			Charges recoverable from the Central Government.	..	..	..	..
			Total ..	..	4,004	..	2,044

DETAILED ACCOUNT No. 25-C (a)—GENERAL ADMINISTRATION—CIVIL SECRETARIAT

Head of Department—Chief Secretary to Government, North-West Frontier Province

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
			SUMMARY				
Civil Secretariat			*Charged* ..	*92,273*	*1,26,978*	*87,652*	*1,05,455*
			Voted ..	**2,67,485**	**2,44,421**	**2,26,553**	**2,35,711**
Legislative Department			*Charged* ..	*22,350*	*21,750*	*21,750*	*24,460*
			Voted ..	**13,163**	**12,943**	**12,726**	**12,020**
Supply Department (Voted)			.. ..	..	..	..	2,586
			Total Civil Secretariat ..	**3,95,271**	**4,06,092**	**3,48,681**	**3,80,232**
			Charged ..	*1,14,623*	*1,48,728*	*1,09,402*	*1,29,915*
			Voted ..	**2,80,643**	**2,57,364**	**2,39,279**	**2,50,317**
Pay of Officers ..	4	4	Chief Secretary, Home Secretary, and Secretary, Development Departments at Rs. 500—2,250, special pay 1 (Rs. 400) and 2 (Rs. 150) and Secretary, Finance Department (Rs. 300—1,800) plus special pay (Rs. 250) (*Charged*).	*93,253*	*1,25,425*	*88,012*	*98,776*
			Deduct—Recoveries on account of family allotments (*charged*).	*—5,520*	*—5,520*	*—5,620*	..
	2	2	Assistant Secretary (Rs. 500—850), Assistant Financial Secretary (Rs. 500—850) and special pay 1 (Rs. 100) (Voted).	43,314	34,786	19,255	20,014
			Total Pay of Officers ..	1,31,047	1,54,691	1,01,647	1,18,790
			Charged ..	*87,733*	*1,19,905*	*82,392*	*98,776*
			Voted ..	43 314	34,786	19,255	20,014
Pay of Establishment.	93	99	Superintendents 4 (Rs. 350—20—450/30—480/20—600), Clerks 29 (Rs. 120—10—300 and Rs. 105—10—255) plus special pay, 8 (Rs. 50 each), 32 (Rs. 75—5—150 and Rs. 65—5—130) plus special pay 1 (Rs. 20), and 34 (Rs. 45—3—105) and (Rs. 40—3—90).	1,60,514		1,57,630	
	3	3	Daftris and book-binders ..				
	..	1	**Creation of a post of Stenographer grade II (Rs. 75—5—100/5—150 for old entrants and Rs. 65—5—85/5—130 for new entrants) with effect from 1st March 1944.**	**780**	1,42,150	..	1,45,766
	64	64	Servants at rates varying from Rs. 14 to Rs. 27.	11,040		11,028	
			Temporary establishment ..	3,000		1,400	
			Leave salary	..		..	
			Probable savings	—20,000		—20,000	
			Total Pay of Establishment ..	1,55,334	1,42,150	1,50,058	1,45,766
Allowances and Honoraria.			Travelling allowance.. *Charged* ..	*2,000*	*2,473*	*2,000*	*2,141*
			Travelling allowance.. Voted ..	6,000	6,795	3,200	2,084
			Hill and hill journey allowance. *Charged* ..	*500*	*950*	*200*	*214*
			Hill and hill journey allowance. Voted ..	4,000	4,980	4,000	4,460
			Other allowances	3,432	4,780	3,872	4,300
			Dearness allowance	10,249	11,556	6,168	4,971
			Headquarters and dearness allowance for the Stenographer sanctioned from 1st March 1944.	**156**	..	..	..
			Total Allowances and Honoraria ..	26,337	31,534	19,440	18,170
			Charged ..	*2,500*	*3,423*	*2,200*	*2,355*
			Voted ..	23,837	28,111	17,240	15,815

DETAILED ACCOUNT No. 25-C (a)—GENERAL ADMINISTRATION—CIVIL SECRETARIAT—concluded

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Contingencies ..	Contingencies	45,000	48,134	40,000	53,902
	Total Contingencies ..	45,000	48,134	40,000	53,902
Grants-in-aid, Contributions, etc.	Contributions for the cost of passages of officers transferred to or from other Governments, Departments, etc. (*Charged*).	*2,040*	*3,650*	*3,060*	*4,324*
Charges paid to other Governments, Departments, etc.	Share of the cost of the staff entertained by the Comptroller for resource work (Voted).	..	..	..	214
Deduct charges recoverable from other Governments, Departments, etc.	Deduct charges recoverable from Government of India.	..	−8,760	..	..
	Total Civil Secretariat ..	3,59,758	3,71,399	3,14,205	3,41,166
	Charged ..	*92,273*	*1,26,978*	*87,652*	*1,05,455*
	Voted ..	2,67,485	2,44,421	2,26,553	2,35,711

DETAILED ACCOUNT No. 25-C (b)—GENERAL ADMINISTRATION—CIVIL SECRETARIAT—LEGISLATIVE DEPARTMENT

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Legal Remembrancer and Advocate-General (*Charged*).	*22,150*	*21,550*	*21,550*	*24,250*
			Total Pay of Officers (*Charged*) ..	*22,150*	*21,550*	*21,550*	*24,250*
Pay of Establishment.	5	5	Clerks, 2 (Rs. 120—10—300), for old hands and (Rs. 105—10—255) for new entrants, 2 (Rs. 75—5—150) and (Rs. 65—5—130), and 1 (Rs. 40—3—90).	10,098	10,086	10,086	9,479
	5	5	Servants at rates varying from Rs. 14 to Rs. 25.				
			Total Pay of Establishment ..	10,098	10,086	10,086	9,479
Allowances and Honoraria.			Travelling allowance .. { *Charged* ..	*200*	*200*	*200*	*210*
			Travelling allowance { Voted ..	700	700	700	680
			Other Allowances (Voted)	209	252	192	272
			Dearness Allowance	756	505	348	322
			Total Allowances and Honoraria { *Charged* ..	*200*	200	200	*210*
			Total Allowances and Honoraria { Voted ..	1,665	1,457	1,240	1,274
Contingencies ..			Contingencies	1,400	1,400	1,400	1,267
			Total Contingencies ..	1,400	1,400	1,400	1,267
			Total Legislative Department ..	35,513	34,693	34,476	36,480
			Charged ..	*22,350*	*21,750*	*21,750*	*24,460*
			Voted ..	13,163	12,943	12,726	12,020

DETAILED ACCOUNT No. 25-C (c)—SECRETARIAT AND HEADQUARTERS ESTABLISHMENTS—PUBLIC SERVICE COMMISSION

Head of Department—Home Secretary to Government, North-West Frontier Province

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	PUBLIC SERVICE COMMISSION (*Charged*)				
Charges paid to other Governments, Departments etc.	One-fifth of the cost of the staff and contingent charges of the office of the Joint Punjab and N.-W. F. Province Public Service Commission to be paid to the Punjab Government.	*38,070*	*42,500*	*37,960*	*47,141*
	Total Public Service Commission ..	*38,070*	*42,500*	*37,960*	*47,141*

DETAILED ACCOUNT No. 25-D—GENERAL ADMINISTRATION—REVENUE AND DIVISIONAL COMMISSIONER

Head of Department—Revenue and Divisional Commissioner, North-West Frontier Province

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Revenue and Divisional Commissioner at Rs. 500—2,250 and special pay at Rs. 400 (*Charged*).	31,400	38,520	31,800	51,471
	1	..	One Deputy Secretary Revenue at Rs. 500—2,250 plus special pay Rs. 150 per mensem (*Charged*).	..	6,640	17,000	
			Deduct recovery on account of family allotments of officers (*Charged*).	..	—5,753	..	
	1	1	Personal Assistant to Revenue and Divisional Commissioner at Rs. 300—30—850	10,200	10,200	10,200	10,011
			Total Pay of Officers *Charged* ..	31,400	39,407	48,800	51,471
			Total Pay of Officers Voted ..	10,200	10,200	10,200	10,011
Pay of Establishment.	39	40	Superintendent (Rs. 350—20—450), Clerks 8 (Rs. 120—10—300 plus special pay 2 at Rs. 50), 13 (Rs. 75—5—150 and 1 Naib Tahsildar Reader at (Rs. 80—5—140/7½—185), 15 (Rs. 45—3—105) and 2 Daftris (Rs. 20—1/5—25).	57,563	60,000	62,530	67,812
	2	2	**Appointment of a Head Assistant in the grade of Rs. 120—10—200/10—300 plus special pay of Rs. 50 per mensem, and an Assistant in grade II (Rs. 75—5—100/5—150) plus Rs. 5 per mensem Headquarter Allowance in the office of the Revenue and Divisional Commissioner from 1st March 1944.**	**2,088**	**2,088**	**2,088**	
			Conversion of one grade II post (Rs. 75—5—100/5—150) into grade I (Rs. 120—10—200/10—300) from 1st April 1944.	**120**	..	..	
	21	21	Servants (at rates varying from Rs. 14 to Rs. 23).	3,864	3,888	3,888	
	..	1	**Creation of a post of a peon in the office of the Revenue and Divisional Commissioner from 1st March 1944.**	**168**	..	..	
			Temporary establishment ..	1,100	2,000	2,064	
			Leave salary	..	..	..	
			Deduct probable savings ..	—2,000	—2,000	—2,000	
			Total Pay of Establishment ..	62,903	65,976	68,570	67,812
Allowances and Honoraria.			Travelling allowance *Charged* ..	3,600	5,100	4,600	4,901
			Travelling allowance Voted ..	4,000	4,000	3,000	4,680
			Other allowances	2,000	2,000	2,000	3,903
			Headquarters and Dearness allowances for the Assistant and peon sanctioned from 1st March 1944.	**150**	**60**	**60**	
			Dearness allowance	4,600	4,200	2,800	
			Total Allowances and Honoraria. *Charged* ..	3,600	5,100	4,600	4,901
			Total Allowances and Honoraria. Voted ..	10,750	10,260	7,860	8,583
Contingencies ..			Contingencies	15,046	15,156	15,000	16,110
			Dearness Allowance	954	844	..	..
			Total Contingencies ..	16,000	16,000	15,000	16,110
Grants-in-aid, Contributions, etc.			Contributions for the cost of passages of officers (*Charged*).	1,020	1,709	1,020	1,178
Charges paid to other Governments, Departments.			Contribution payable to the Comptroller on account of consolidation of Cheque Books.	200	200	200	200
			Total Revenue and Divisional Commissioner ..	1,36,073	1,48,852	1,56,250	1,60,267
			Charged ..	36,020	46,216	54,420	57,550
			Voted ..	1,00,053	1,02,636	1,01,830	1,02,717

Detailed Account No. 25-E—GENERAL ADMINISTRATION—District Administration

Heads of Departments { *(1) Pay of Officers.* *(2) Grants-in-aid, Contributions, etc.* } *Chief Secretary.* *(3) Other heads—Revenue and Divisional Commissioner.*

SUMMARY	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
District Office Establishment—	Rs.	Rs.	Rs.	Rs.
Pay of Officers .. *Charged*	*2,07,000*	*2,00,000*	*2,32,000*	*2,35,891*
Pay of Officers .. **Voted**	2,02,627	2,08,000	2,08,000	1,94,103
Pay of General Establishment	2,45,506	2,41,638	2,48,585	2,32,264
Pay of Treasury Establishment	58,101	55,963	55,134	52,987
Pay of Sub-Divisional Establishment	1,85,420	1,84,379	1,80,323	1,72,378
Pay of Other Establishment	29,695	29,011	29,587	27,567
Travelling Allowance .. *Charged*	*25,000*	*25,000*	*25,000*	*16,873*
Travelling Allowance .. **Voted**	98,000	1,01,500	93,000	89,112
Allowances and Honoraria .. *Charged*	..	..	*100*	*700*
Allowances and Honoraria .. **Voted**	1,10,424	1,01,542	72,727	57,413
Contingencies	2,52,000	2,90,000	2,40,000	2,51,003
Losses in Cash and Stores	..	913	..	..
Grants-in-aid, Contributions, etc. (*Charged*)	*7,140*	*8,160*	*8,160*	*8,148*
Deduct—Charges recoverable from other Governments, Departments, etc.	—10,632	—10,024	—8,021	—10,315
Total District Administration ..	**14,10,281**	**14,36,079**	**13,84,595**	**13,38,124**
Charged ..	*2,39,140*	*2,33,160*	*2,65,260*	*2,61,612*
Voted ..	**11,71,141**	**12,02,919**	**11,19,335**	**10,76,512**

Primary units of appropriation	Numbers 1943-44	Numbers 1914-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
Pay of Officers ..	17	17	Deputy and Assistant Commissioners (Rs. 500—2,250). *Charged* ..	*2,35,000*	*2,02,000*	*2,40,800*	*2,35,891*
			Deputy and Assistant Commissioners (Rs. 500—2,250). Voted .. } Extra Assistant Commissioners (Rs. 300—30/40—850) (Voted).	2,17,627	2,08,000	2,23,400	1,94,103
	37	37					
			Deduct—Recoveries on account of family allotments of officers—(*Charged*).	—8,000	—2,000	..	..
			Deduct for probable savings *Charged* ..	—20,000	..	—8,800	..
			Deduct for probable savings Voted ..	—15,000	..	—15,400	..
			Total Pay of Officers *Charged* ..	2,07,000	2,00,000	2,32,000	2,35,891
			Total Pay of Officers Voted ..	2,02,627	2,08,000	2,08,000	1,94,103
			(*General Establishment*)				
Pay of Establishment.	318	285	Clerks and Moharrirs, etc., 6 (Rs. 250—20—350) 1 (Rs. 125—10—175), 6 (Rs. 175), 44 (Rs. 70—5—125), 186 (Rs. 40—2—90 and Rs. 30—1½—60/—70) and 42 (Rs. 25).	2,15,395	2,09,795	2,17,319	} 2,32,264
	..	2	**Appointment of— (1) 1 Muharrir in the grade of Rs. 30—1½—60/2—70 and (2) 1 Basta Bardar in the grade of Rs. 20—½—25 in the office of the office of Deputy Commissioner, Kohat, with effect from 1st April 1944.**	506	..	..	
	123	119	Servants at rates varying from Rs. 13 to Rs. 25.	22,991	23,496	23,330	
			Temporary establishment .. } Temporary establishment, for District Information Officers.	11,980	8,347	12,936	
			Leave salary	..	..	..	
			Probable savings	—5,366	..	—5,000	
			Total Pay of Establishment	2,45,506	2,41,638	2,48,585	2,32,264

DETAILED ACCOUNT NO. 25-E—GENERAL ADMINISTRATION—DISTRICT ADMINISTRATION—concluded

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
			(Treasury Establishment).				
Pay of Establishment.	40	37	Clerks and Muharrirs 6 (Rs. 125—10—175), 8 (Rs. 70—5—125) and 23 (Rs. 40—2—90 and Rs. 30—1½—60/2—70).	40,591	37,415	38,956	
	..	1	**Appointment of a Daftri in the grade of Rs. 20—½—25 in the Treasury Office, Poshawar, with effect from 1st April 1944.**	**220**	..	..	
	10	9	Servants at Rs. 14 ..	1,512	1,512	1,512	52,987
			Leave salary	..	..	..	
			Contract money on account of treasurers' establishment.	16,993	16,421	14,886	
			Temporary establishment ..	780	612	780	
			Deduct—Probable savings ..	—2,000	..	—1,000	
			Total Treasury Establishment ..	58,101	55,960	55,134	52,987
			(Sub-Divisional Establishment).				
Pay of Establishment.	47	48	Tahsildars 1 (Rs. 300), 4 (Rs. 275), 5 (Rs. 250), 6 (Rs. 225), 4 (Rs. 200) and Naib Tahsildars 29 (Rs. 80—5—140/7½—185).	1,01,210	1,01,210	1,00,800	
	38	49	Accountants and Clerks (Rs. 30—1½—60/2—70).	25,392	25,122	25,862	1,72,378
	332	332	Servants at Rs. 14 and Rs. 18 ..	60,252	60,252	59,666	
			Temporary establishment ..	23,566	22,795	18,995	
			Leave salary	..	..	..	
			Deduct—Probable savings ..	—25,000	—25,000	—25,000	
			Total Sub-Divisional Establishment ..	1,85,420	1,84,379	1,80,323	1,72,378
			(Other Establishment)				
Pay of Establishment.			Copying Agency establishment ..	5,802	5,490	5,459	
			Conservancy of Katchery compound ..	2,028	2,028	2,028	
			Record-room establishment	16,120	15,892	16,532	27,567
			Staging bungalow establishment ..	5,403	5,271	5,238	
			Ferry establishment	342	330	330	
			Miscellaneous establishment	..	..	..	
			Total Other Establishment ..	29,695	29,011	29,587	27,567
Travelling Allowance.			Travelling allowance .. Charged ..	25,000	25,000	25,000	16,873
			Voted ..	98,000	1,01,500	93,000	99,112
Allowances and Honoraria.			Rewards				
			Cost of passages to non-superior Government servants.	24,054	22,654	20,893	
			Other allowances (Voted)				57,413
			Headquarters and Dearness allowances for 1 Moharrir, 1 Basta Bardar and 1 Daftri sanctioned from the 1st April 1944.	**363**	..	..	
			Dearness Allowance	86,007	78,888	51,834	
			Medical treatment of members of superior and non-superior Civil Services (*Charged*).	..	..	100	700
			Total Allowances and Honoraria Charged ..	..	..	100	700
			Voted ..	1,10,424	1,01,542	72,727	57,413

DETAILED ACCOUNT NO. 25-E—GENERAL ADMINISTRATION—DISTRICT ADMINISTRATION—concluded

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Contingencies ..	Countersigned contingencies	70,000	1,10,000	70,000	72,230
	Contract Contingencies	1,82,000	1,80,000	1,70,000	1,78,773
	Total Contingencies ..	2,52,000	2,90,000	2,40,000	2,51,003
Losses in Cash and Stores.	Losses in Cash and Stores	..	913	..	..
Grants-in-aid, Contributions.	Contributions for passages of officers transferred to or from other Governments, Departments, etc. (*Charged*).	7,140	8,160	8,160	8,148
Charges recoverable from other Governments, Departments, etc.	Deduct—Establishment charges recoverable from private bodies.	—10,632	—10,024	—8,021	—10,315

DETAILED ACCOUNT NO. 25-G—GENERAL ADMINISTRATION—MISCELLANEOUS—DISCRETIONARY GRANTS BY HEADS OF PROVINCES

Heads of Departments { *Hon'ble Ministers.* / *Secretary to Governor.* }

Discretionary Grants by Heads of Provinces.	Discretionary Grants by the Governor ..	7,000	7,000	7,000	7,000
	Discretionary Grants by the Ministers ..	2,500	2,500	..	..
	Total 25-G—Miscellaneous—Discretionary Grants by Heads of Provinces (Voted).	9,500	9,500	7,000	7,000

DETAILED ACCOUNT NO. 25-H—GENERAL ADMINISTRATION—CHARGES IN ENGLAND

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
	B—High Commissioner.				
Leave Salaries and Deputation Pay.	Leave Salaries and Deputation Pay (*Charged*) ..	..	2,560	..	2,983
Sterling Overseas Pay.	Sterling Overseas Pay (*Charged*) ..	49,600	55,480	60,560	59,086
Allotments of Pay of Officers.	Allotments of Pay of Officers (*Charged*) ..	13,600	16,640	13,680	14,933
Other Charges ..	Share of the cost of the High Commissioner's Establishment (Voted).	9,000	9,000	9,320	7,920
	Total High Commissioner ..	72,200	83,680	83,560	84,922
	Charged ..	63,200	74,680	74,240	77,002
	Voted ..	9,000	9,000	9,320	7,920
	Total Charges in England ..	72,200	83,680	83,560	84,922
	Charged ..	63,200	74,680	74,240	77,002
	Voted ..	9,000	9,000	9,320	7,920

Grant No. 12

ADMINISTRATION OF JUSTICE

Voted Rs. 6,41,000; *Charged Rs. 2,25,000*

Total Rs. 8,66,000

MAJOR HEAD : 27—ADMINISTRATION OF JUSTICE

Heads of Departments— *Law Officers—Legal Remembrancer*; *Other Heads—Judicial Commissioner*

		Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
			Rs.	Rs.	Rs.	Rs.
SUMMARY						
Law Officers	Voted	27-A	38,622	38,548	37,561	37,444
Judicial Commissioner	*Charged*	27-B	*1,68,966*	*1,52,272*	*1,73,232*	*1,55,901*
Civil and Sessions Courts	*Charged*	27-C	*50,820*	*49,321*	*49,820*	*44,257*
	Voted		4,83,367	4,63,761	4,65,264	4,52,683
Criminal Courts (Voted)		27-D	1,14,600	1,11,225	1,10,000	97,806
Charges in England	*Charged*	27-E	*4,800*	*4,800*	*4,800*	*4,800*
	Voted		4,000	4,000	6,000	1,013
Loss or gain by exchange	*Charged*	..	..	..	..	*8*
	Voted	..	..	..	..	
Rounding	*Charged*	..	*+414*	*—393*	*+148*	..
	Voted	..	+411	+466	+175	..
Total 27—Administration of Justice		..	8,66,000	8,24,000	8,47,000	7,93,914
	Charged	..	*2,25,000*	*2,06,000*	*2,28,000*	*2,04,966*
	Voted	..	6,41,000	6,18,000	6,19,000	5,88,943

DETAILED ACCOUNT No. 27-A—ADMINISTRATION OF JUSTICE—LAW OFFICERS

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	7	7	Public Prosecutors 1 (Rs. 550), 3 (Rs. 400), 2 (Rs. 300) and 1 (Rs. 250).	31,200	31,200	31,200	31,200
			Total Pay of Officers ..	31,200	31,200	31,200	31,200
Pay of Establishment.	2	2	Clerks 2 (Rs 45—3—105) ..	1,354	1,280	1,293	1,267
	1	1	Servant at Rs. 14 ..	168	168	168	182
			Total Pay of Establishment ..	1,522	1,448	1,461	1,449
Allowances and Honoraria.			Allowances and fees ..	3,800	3,800	3,808	3,391
			Dearness Allowance ..	300	300	192	130
			Travelling Allowance ..	800	800	400	755
			Total Allowances and Honoraria ..	4,900	4,900	4,400	4,276
Contingencies ..			Contingencies ..	1,000	1,000	500	519
			Total Contingencies ..	1,000	1,000	500	519
			Total Law Officers ..	38,622	38,548	37,561	37,444

DETAILED ACCOUNT No. 27-(B)—ADMINISTRATION OF JUSTICE—JUDICIAL COMMISSIONER

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	2	2	Judicial Commissioner at Rs. 3,250 and Judge Judicial Commissioner's Court at Rs. 3,000 (*Charged*).	75,000		87,000	
	1	1	Registrar Rs. 300—850 ..	8,523	85,752	8,043	92,371
			Leave Salary (*Charged*) ..	16,000		7,875	
			Total Pay of Officers (*Charged*) ..	99,523	85,752	1,02,918	92,371
Pay of Establishment.	27	27	Superintendents and Clerks—1 (Rs. 350—20—450), 10 (Rs. 120—10—300), 4 (Rs. 75—5—150) and 12 (Rs. 45—3—105) (*Charged*).	48,446		49,394	
	14	14	Servants—2 (Rs. 20), 2 (Rs. 18) 9 (Rs. 14), 1 (Rs. 15) (*Charged*).	2,912	50,200	2,604	49,159
	1	1	Record Office Establishment (*Charged*) ..	300		300	
			Leave salary (*Charged*) ..	600		600	
			Total Pay of Establishment (*Charged*) ..	52,258	50,200	52,898	49,159
Allowances and Honoraria.			Travelling allowance (*Charged*) ..	1,800	1,400	1,000	926
			Other allowances (*Charged*)	1,165	1,000	1,332	1,916
			Dearness Allowance	2,700	2,400	1,564	..
			Total Allowances and Honoraria (*Charged*) ..	5,665	4,800	3,896	2,842
Contingencies ..			Contingencies (*Charged*)	10,500	10,500	12,500	10,509
			Total Contingencies (*Charged*) ..	10,500	10,500	12,500	10,509
Grants-in-aid and Contributions, etc.			Contributions for passages of officers transferred to or from other Governments, Departments, etc. (*Charged*).	1,020	1,020	1,020	1,020
			Total Judicial Commissioner (*Charged*) ..	1,68,966	1,52,272	1,73,232	1,55,901

DETAILED ACCOUNT No. 27-C—ADMINISTRATION OF JUSTICE—CIVIL AND SESSIONS COURTS

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	5	5	District and Sessions Judges 4 (Rs. 1,000—2,250 plus Special Pay Rs. 150), 1 (Rs. 500—2,250) plus Special Pay Rs. 150. — *Charged* ..	48,800	46,401	46,400	41,930
			Voted ..				
	6	6	Senior Sub-Judges 1 (Rs. 1,000—2,250 plus Special Pay Rs. 300) and 5 (Rs. 300—850 plus Special Pay Rs. 75 per mensem each) (Voted).	2,24,123	2,10,190	2,16,190	2,22,006
	14	14	Sub-Judges 5 (Rs. 300—850) and 9 (Rs. 250—750)				
			Deduct—Probable Savings (Voted) ..	– 5,000	..	..	..
			Total Pay of Officers ..	2,67,923	2,56,591	2,62,590	2,63,936
			Charged ..	48,800	46,401	46,400	41,930
			Voted ..	2,19,123	2,10,190	2,16,190	2,22,006

DETAILED ACCOUNT No. 27-C—ADMINISTRATION OF JUSTICE—CIVIL AND SESSIONS COURTS—concld.

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943 44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	100	100	Clerks of Court, Readers and Muharrirs 3 (Rs. 150—5—225), 5 (Rs. 100—5—175) 6 (Rs. 75—5—150), 29 (Rs. 70—5—125) plus special pay 5 (Rs. 30), 1 (Rs. 65—5—130), 35 (Rs. 40—2—90) plus 2 special pay (Rs. 20) 21 (Rs. 30 - 1½—60/2—70).	90,267		89,331	
	259	259	Nazirs 40 (Rs. 30—1—50) plus duty allowance 8 (Rs. 20) Bailiffs 47 (Rs. 20), and process-servers 172 (Rs. 17).	66,093		65,760	
	60	59	Servants—5 (Rs. 20—1/5—25), 5 (Rs. 18), 2 (Rs. 15), 42 (Rs. 14), and 1 (Rs. 12), 2 (Rs. 17), 1 (Rs. 2) and 1 (Re. 1).	10,476		10,476	
			Record Office Establishment ..	2,532	1,69,871	2,532	1,67,511
			Leave Salary	8,037		8,775	
			Employment of staff for Additional Sub-Judge (Voted).	**924**		..	
			Entertainment of two Stenographers 1 (Rs. 40—2—80/2—90), 1 (Rs. 20 per mensem allowance in addition to his own pay) for the Courts of Senior Sub-Judges, Hazara and Bannu (Voted).	**660**		..	
			Grant of special pay of Rs. 50 per mensem to the Clerk of Court to the District and and Sessions Judge, Peshawar (Voted).	**600**		..	
			Deduct—Probable Savings ..	—3,000		—4,000	
			Total Pay of Establishment ..	1,76,589	1,69,871	1,72,874	1,67,511
Allowances and Honoraria.			Travelling allowance .. *Charged* ..	*1,000*	*1,900*	*2,400*	*1,307*
			Travelling allowance .. Voted ..	10,000	10,000	10,000	9,900
			Other allowances (Voted)	7,800	7,200	8,300	24,243
			Headquarter Allowance for the staff of Additional Sub-Judge and two Stenographers for the Courts of Senior Sub-Judges, Hazara and Bannu. (Voted).	**176**	..	..	..
			Dearness Allowance for the staff of Additional Sub-Judge and 2 Stenographers for the Courts of Sub-Judges, Hazara and Bannu. (Voted).	**379**	..	..	..
			Compensation for dearness of food ..	..	..	..	..
			Dearness Allowance	37,500	35,200	24,600	..
			Total Allowances and Honoraria ..	56,855	54,300	45,300	35,450
			Charged ..	*1,000*	*1,900*	*2,400*	*1,307*
			Voted ..	55,855	52,400	42,900	34,143
Contingencies ..			Contract contingencies	18,100	17,600	17,600	16,689
			Other contingencies	13,700	13,700	15,700	12,334
			Total Contingencies ..	31,800	31,300	33,300	29,023
Grants-in-aid and Contributions.			Contribution for the passages of officers transferred to or from other Governments, Departments, etc., (*Charged*).	*1,020*	*1,020*	*1,020*	*1,020*
			Total Civil and Sessions Courts ..	5,34,187	5,13,082	5,15,084	4,96,940
			Charged ..	*50,820*	*49,321*	*49,820*	*44,257*

DETAILED ACCOUNT No. 27-D—ADMINISTRATION OF JUSTICE—CRIMINAL COURTS

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Section-writing Charges.	Section-writing charges	7,000	6,625	9,200	7,097
Allowances and Honoraria.	Other allowances	6,500	6,500	..	5,714
	Fees payable to the Examiner of Questioned Documents.	..	..	6,000	..
	Total Allowances and Honoraria ..	6,500	6,500	6,000	5,714
Diet and Road money of Witnesses.	Diet and Road money of witnesses ..	82,000	81,300	75,000	66,281
Expenses of Jirgas	Expenses of Jirgas .. .	19,000	16,700	19,700	18,606
Contingencies ..	Contingencies	100	100	100	108
	Total Contingencies ..	100	100	100	108
	Total Criminal Courts ..	1,14,600	1,11,225	1,10,000	97,806

DETAILED ACCOUNT No. 27-E—ADMINISTRATION OF JUSTICE—CHARGES IN ENGLAND

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
	CHARGES IN ENGLAND				
	A—Secretary of State				
Other Charges ..	Law charges in connection with appeals (Voted).	4,000	4,000	6,000	1,013
	Total Other Charges (Voted) ..	4,000	4,000	6,000	1,013
	Total A—Secretary of State (Voted) ..	4,000	4,000	6,000	1,013
	B—High Commissioner				
Leave Salaries and Deputation Pay.	Leave Salaries and Deputation Pay (*Charged*) ..	..	..	..	..
	Total Leave Salaries and Deputation Pay ..	..	..	..	..
	Charged ..	..	..	..	..
Stierling Overseas Pay.	Sterling Overseas Pay (*Charged*) ..	4,800	4,800	4,800	4,800
	Total B—High Commissioner (*Charged*) ..	4,800	4,800	4,800	4,800
	Total Charges in England ..	8,800	8,800	10,800	5,813
	Charged ..	4,800	4,800	4,800	4,800
	Voted ..	4,000	4,000	6,000	1,013

Grant No. 13

JAILS AND CONVICT SETTLEMENTS

Voted Rs. 16,67,000 ; *Charged Rs. 28,000*

Total Rs. 16,95,000

MAJOR HEAD:—28—JAILS AND CONVICT SETTLEMENTS

Head of Department—Inspector-General of Prisons, North-West Frontier Province.

	Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
Jails .. *Charged* ..	28-A	*23,620*	*23,613*	*23,620*	*23,621*
Jails .. Voted ..	28-A	14,19,084	15,01,096	9,79,786	11,19,293
Jail Manufactures	28-B	2,42,158	2,45,042	1,93,248	2,05,438
Charges on account of persons confined or detained in Jails outside the Province (Voted).	..	5,800	10,008	9,000	18,158
Charges in England .. *Charged* ..	28-C	*4,800*	*4,800*	*4,800*	*4,800*
Charges in England .. Voted ..	28-C	80	80	80	56
Loss or Gain by Exchange .. *Charged* ..	..	..	..	..	*8*
Loss or Gain by Exchange .. Voted ..	..	..	..	..	..
Rounding .. *Charged* ..	..	*—420*	*—413*	*—420*	..
Rounding .. Voted ..	..	—122	—226	—114	..
Total 28—Jails and Convict Settlements ..	..	16,95,000	17,84,000	12,10,000	13,71,399
Charged ..	..	*28,000*	*28,000*	*28,000*	*28,429*
Voted ..	..	16,67,000	17,56,000	11,82,000	13,42,970

DETAILED ACCOUNT No. 28-A—JAILS AND CONVICT SETTLEMENTS—JAILS

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	3	3	Superintendents 1 (Rs. 1,500—1,850), 2 (Rs. 600—900), and five allowances 1 (Rs. 150), 1 (Rs. 100), 2 (Rs. 75) and 1 (Rs. 30). *Charged* ..	22,200	22,193	22,200	22,200
			Voted ..	19,921	21,516	19,601	20,278
			Allowances to Civil and Assistant Surgeons at rates varying from Rs. 10 to Rs. 50.	1,560	1,695	1,560	
			Total Pay of Officers *Charged* ..	22,200	22,193	22,200	22,200
			Total Pay of Officers Voted ..	21,481	23,211	21,161	20,278
Pay of Establishment.	48	48	Deputy Superintendents 3 (Rs. 300—10—400) and 3 (Rs. 150—10—250), Assistant Jailors 10 (Rs. 75—5—100), 24 (Rs. 50—5—75), 1 (Rs. 50—5—100) and special pay 4 (Rs. 25) and 2 (Rs. 7-8-0) and clerks 7 (Rs. 50).	54,119	50,858	54,213	2,54,389
	550	551	Warders and Turn Keys at rates varying from Rs. 17 to Rs. 45.	1,60,409	1,54,530	1,60,491	
	28	28	Sub-Assistant Surgeons 5 (Rs. 70—4—130) and 1 (Rs. 70—4—175) and 2 (Rs. 70—4—150), 1 (Rs. 110 fixed) plus special pay 9 (Rs. 30 and 2 allowances to Sub-Assistant Surgeons Rs. 10 per mensem each) and Compounders 1 (Rs. 50), 3 (Rs. 40), 4 (Rs. 35), 7 (Rs. 30), 3 (Rs. 20) plus special pay 14 (Rs. 7-8-0), 7 (Rs. 5), and 11 (Rs. 3) and Nurse Dai 1 (Rs. 30 fixed).	26,229	25,748	27,583	
	2	2	Enginemen at Rs. 50 ..	1,116	1,116	2,061	
	7	10	Matrons and women warders at rates varying from Rs. 17 to Rs. 24.	2,700	2,162	1,898	
	11	11	Craftsmen, Teachers and Agricultural Assistant, 1 (Rs. 70—4—110), 1 (Rs. 40—2—60), 3 (Rs. 30—2—40), 1 (Rs. 70 fixed), 3 (Rs. 40), 2 (Rs. 25 fixed) plus special pay Rs. 10.	6,118	6,098	6,232	
	13	16	Temporary establishment (12 Warders to guard condemned prisoners and 1 Band Master at Rs. 30 per mensem).	4,032	5,818	2,384	
			Leave salary	..	7,295	..	
			Creation of a permanent pensionable post of a Band Master for the A. T. C. Haripur Central Jail in the grade of Rs. 40—2—60.	480	..	..	
			Appointment of an Additional Compounder for T. B. Section of Abbottabad Jail.	330	..	..	
			Deduct probable savings ..	..	..	..	
			Total Pay of Establishment ..	2,55,533	2,53,625	2,55,862	2,54,389

DETAILED ACCOUNT NO. 28-A—JAILS AND CONVICT SETTLEMENTS—JAILS—continued

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.	Travelling allowance .. *Charged* ..	400	400	400	401
	Voted ..	18,147	16,447	10,701	13,375
	House-rent and other allowances. *Charged* ..	..	..	..	..
	Voted ..	1,092	967	1,068	} 29,682
	Other allowances for the Additional Compounder for T. B. Section of Abbottabad Jail (Voted).	55	..	..	..
	Grant of conveyance allowance of Rs. 15 per mensem to partime Women Assistant Surgeon attached to Women Section of Peshawar Central Jail.	180	..	..	
	Dearness allowance—Voted ..	63,048	58,078	37,632	
	Total Allowances and Honoraria. *Charged* ..	400	400	400	401
	Voted ..	82,522	75,492	49,401	43,057
Dietary Charges ..	Rations	6,81,000	7,40,250	3,52,000	4,71,893
Contingencies ..	Medicines and hospital equipment ..	72,258	79,078	46,300	50,231
	Clothing	85,463	86,431	57,879	68,948
	Sanitation charges	21,303	22,049	14,180	14,659
	Charges for moving prisoners	21,850	27,588	21,686	33,257
	Uniform and equipment of warders ..	22,000	23,000	15,000	21,640
	Charges for live-stock, tools and plant ..	13,256	13,610	12,644	} 1,25,493
	Money payments to prisoners and convict officials ..	3,236	3,174	3,414	
	Miscellaneous supplies and services ..	1,25,713	1,36,823	1,16,091	
	Rents, rates and other contingent expenditure ..	25,934	27,993	23,529	24,184
	Contract contingencies	7,910	7,910	6,080	6,985
	Total Contingencies ..	3,98,923	4,27,656	3,16,803	3,45,337
Grants-in-aid, Contributions, etc.	Contributions for passages of officers transferred to or from other Governments, Departments, etc. (*Charged*).	*1,020*	1,020	*1,020*	*1,020*
Charges recoverable from other Governments, Departments, etc.	Deduct—Cost of convict labour supplied to Jail Press.	−3,475	−3,475	−3,925	−3,475
	Deduct—Charges recovered from other Governments, Departments, etc.	−16,900	−15,663	−11,516	−12,181
	Total Jails ..	14,42,704	15,24,709	10,03,406	11,42,919
	Charged ..	*23,620*	*23,613*	*23,620*	*23,621*
	Voted ..	14,19,084	15,01,096	9,79,786	11,19,298

DETAILED ACCOUNT NO. 28-B—JAILS AND CONVICT SETTLEMENTS—JAIL MANUFACTURES

	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
Pay of Establishment.	8	8	Factory Managers 1 (Rs. 400—20—500), 1 (Rs. 300—20—400), Assistant Jailors 2 (Rs. 75—5—100), plus special pay 1 (Rs. 25), 3 (Rs. 50—5—75) and Clerk 1 (Rs. 50 fixed).	15,586	14,207	15,312	15,645
			Allowance to Blacksmith at Rs. 9 ..	108	108	108	—
			Total Pay of Establishment ..	15,694	14,315	15,420	15,645
Allowances and Honoraria.			Travelling Allowance	500	500	600	} 848
			Dearness Allowance	528	431	180	
			Total Allowances and Honoraria ..	1,028	931	780	848
Contingencies ..			Purchase of raw materials	2,16,436	2,20,796	1,67,899	1,76,138
			Miscellaneous	9,000	9,000	9,149	12,827
			Total Contingencies ..	2,25,436	2,29,796	1,77,048	1,88,965
			Total Jail Manufactures ..	2,42,158	2,45,042	1,93,248	2,05,458

Detailed Account No. 28-C—Jails and Convict Settlements—Charges in England

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts 1942-43
		Rs.	Rs.	Rs.	Rs.
	Charges in England				
	B—High Commissioner				
Leave Salaries and Deputation Pay.	Leave Salaries and Deputation Pay (*Charged*) ..	..	1, 40	..	..
Sterling Overseas Pay.	Sterling overseas pay (*Charged*) ..	4,800	3,160	4,800	4,800
Other Charges ..	Publications (Voted) ..	80	80	80	56
	Total High Commissioner { *Charged* ..	4,800	4,800	4,800	4,800
	Total High Commissioner { Voted ..	80	80	80	56
	Total Charges in England { *Charged* ..	4,800	4,800	4,800	4,800
	Total Charges in England { Voted ..	80	80	80	56

Grant No. 14

POLICE

Voted Rs. 47,82,000 ; *Charged Rs. 3,13,000*

Total Rs. 50,95,000

MAJOR HEAD : 29—POLICE

Head of Department—Inspector-General of Police, North-West Frontier Province.

SUMMARY		Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
			Rs.	Rs.	Rs.	Rs.
Superintendence	*Charged*	**29-A**	*58,920*	*55,720*	*55,717*	*54,466*
	Voted		**55,247**	**95,077**	**96,192**	**89,051**
District Executive Force	*Charged*	**29-B**	*1,72,563*	*1,59,635*	*1,63,067*	*1,50,819*
	Voted		**42,93,405**	**41,99,775**	**35,87,085**	**40,41,173**
Police Training Schools	*Charged*	**29-C**	*12,820*	*12,520*	*12,620*	*12,815*
	Voted		**1,02,947**	**1,02,754**	**87,943**	**80,587**
Railway Police	**Voted**	**29-D**	**78,372**	**78,123**	**71,700**	**69,206**
Criminal Investigation Department	*Charged*	**29-E**	*19,820*	*19,420*	*19,420*	*18,878*
	Voted		**2,36,187**	**2,15,918**	**1,52,123**	**1,10,443**
Cattle Pounds	**Voted**	**29-F**	..	..	..	**4,177**
Miscellaneous	**Voted**	**29-G**	**2,400**	**2,400**	**2,400**	**2,133**
Charges in England	*Charged*	**29-H**	*48,840*	*52,560*	*51,720*	*51,325*
	Voted		**13,360**	**4,800**	..	..
Loss or gain by exchange	*Charged*	..	..	..	..	*90*
Rounding	*Charged*	..	*+37*	*+145*	*+456*	..
	Voted	..	**+82**	**+153**	**—443**	..
Total 29—Police		..	**50,95,000**	**49,99,000**	**43,00,000**	**46,85,163**
	Charged	..	*3,13,000*	*3,00,000*	*3,03,000*	*2,88,393*
	Voted	..	**47,82,000**	**46,99,000**	**39,97,000**	**43,96,770**

DETAILED ACCOUNT NO. 29-A—POLICE—SUPERINTENDENCE

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Officers	1	1	Inspector-General of Police (Rs. 2,250—125—2,500). (*Charged*).				
	1	1	Deputy Inspector-General of Police (Rs. 1,950—50—2,150) (*Charged*).	*55,800*	*55,800*	*55,800*	*49,377*
			Deduct—Family allotment in U. K.	*—3,220*	*—6,420*	*— 6,423*	
	..	1	**Conversion of one post of Inspector in the Central Police Office, Peshawar, into that of a Deputy Superintendent of Police, from the 1st April 1944.**	**4,490**	..	..	..
			Total Pay of Officers	57,070	49,380	49,377	49,377
			Charged	*52,580*	*49,380*	*49,377*	*49,377*
			Voted	4,490	..	..	..
Pay of Establishment.	24	23	Clerks 2 (Rs. 180—7½—300, plus special pay Rs 100 and 40), 6 (Rs. 80—5—130 plus special pay 1 at Rs. 50 and 4 at Rs. 30 per mensem each) 1 Accountant (Rs. 65—5—85/5—130 plus Rs. 50 per mensem special pay and 8 (Rs. 30—1—45 plus Rs. 5 Frontier Allowance, plus special pay Rs. 20 per mensem each for 7 Head Constables and Rs. 30 for 1 Head Constable and Foot Constable 7 (17—28 plus Rs. 4 F-P. A., plus 3 special pays @ Rs. 10 each).	33,000	31,200	33,000	31,263
	11	11	Servants 7 (Rs. 17—28 plus Rs. 4 Frontier Allowance each), 1 (Rs. 22) 1 (Rs. 18) and 2 (Rs. 14 each).				
			Leave salary	..	..	..	..
			Conversion of one post of Inspector in the Central Police Office, Peshawar, into that of a Deputy Superintendent of Police, from the 1st April 1944.	**—3,665**	..	..	..
			Total Pay of Establishment	29,335	31,200	33,000	31,263

Detailed Account No. 29-A—POLICE—Superintendence—*concluded*

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts 1942-43
		Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.	Travelling allowance .. *Charged* ..	4,300	4,300	4,300	3,04
	Travelling allowance .. Voted ..	2,000	2,000	2,000	
	Hill and hill journey allowance ..	177	177	132	
	Rewards	1,500	1,500	1,500	6,8
	House rent and other allowances ..	2,900	2,700	3,040	
	Decrease in the House Rent Allowance on account of the conversion of the one post of Inspector to the rank of a Deputy Superintendent of Police, from the 1st April 1944.	—275	..	..	
	Dearness allowance	2,800	2,540	1,800	
	Total Allowances and Honoraria ..	13,402	13,217	12,772	9,8
	Charged ..	*4,300*	*4,300*	*4,300*	*3,04*
	Voted ..	9,102	8,917	8,472	6,8
Contingencies ..	Contingencies	8,400	8,400	8,400	
	Telephone charges	2,600	45,000	45,000	49,3
	A. R. P. Contingencies	..	..	..	
	Total Contingencies ..	11,000	53,400	53,400	49,3
Grants-in-aid, Contributions, etc.	Contributions for passages of officers transferred to or from other Governments. Departments, etc. (*Charged*).	*2,040*	*2,040*	*2,040*	2,0
	Grants to the Police Clothing Fund (Voted) ..	1,320	1,560	1,320	1,5
	Total Grants-in-aid, Contributions, etc. ..	3,360	3,600	3,360	3,6
	Charged ..	*2,040*	*2,040*	*2,040*	*2,0*
	Voted ..	1,320	1,560	1,320	1,5
	Total Superintendence ..	1,14,167	1,50,797	1,51,909	1,43,5
	Charged ..	*58,920*	*55,720*	*55,717*	*54,4*
	Voted ..	55,247	95,077	96,192	89,0

Detailed Account No. 29-B—POLICE—District Executive Force

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts 1942-43
			SUMMARY	Rs.	Rs.	Rs.	Rs.
			District Police .. *Charged* ..	*1,04,480*	*92,895*	*95,227*	*95,7*
			District Police .. **Voted** ..	**35,86,190**	**34,32,000**	**32,41,769**	**31,34,8**
			Other Police .. **Voted** ..	**33,192**	**32,352**	**30,492**	**30,0**
			Additional Police .. *Charged* ..	*68,083*	*66,740*	*67,840*	*55,1*
			Additional Police .. **Voted** ..	**6,74,023**	**7,35,423**	**3,14,824**	**8,76,1**
			Total District Executive Force ..	**44,65,968**	**43,59,410**	**37,50,152**	**41,91,9**
			Charged ..	*1,72,563*	*1,59,635*	*1,63,067*	*1,50,8*
			Voted ..	**42,93,405**	**41,99,775**	**35,87,085**	**40,41,1**
			District Police.				
Pay of Officers ..	7	7	Superintendents (Rs. 650—1,450) (*Charged*)	99,000	79,340	93,000	77,0
	8	8	Assistant Superintendents (Rs. 350—25—700) (*Charged*).				
	12	12	Deputy Superintendents of Police (Rs. 200—25—700).	62,300	72,000	61,500	
			Deduct—Family allotment in U. K. (*Charged*).	—6,420	—6,420	—6,423	77,3
			Leave salary(Voted) ..	8,000	..	8,500	
			Deduct probable savings (*Charged*) ..	—10,000	..	—13,000	
			Total Pay of Officers ..	1,52,880	1,44,920	1,43,577	1,54,3
			Charged ..	*82,580*	*72,920*	*73,577*	*77,0*
			Voted ..	70,300	72,000	70,000	77,3

DETAILED ACCOUNT No. 29-B—POLICE—DISTRICT EXECUTIVE FORCE—continued

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
			Police Force				
Pay of Establishment.			Pay of Establishment (*Charged*) ..	..	..	..	2,093
	2	2	Sergeants (Rs. 150—5—200 plus special pay Rs. 15).				
	287	287	Inspectors 20 (Rs. 180—7½—300) plus special pay 8 (Rs. 50), 1 (Rs. 40) and 5 (Rs. 25), Sub-Inspectors 143 (Rs. 80—5—130, 140—150—160) plus special pay 36 (Rs. 30), Assistant Sub-Inspectors—124 (Rs. 45—1—60 plus Rs. 6 Frontier Allowance).				
	5,645	5,645	Head Constables 508 (Rs. 30—1—45) plus Rs. 5 Frontier Allowance plus special pay 14 (Rs. 20) and Foot Constables—5,137 (Rs. 17—28) plus Rs. 4 Frontier Allowance plus special pay 19 (Rs. 10) plus special pay 4 (Rs. 4).	20,35,000	20,00,000	20,68,776	19,57,193
			Grant of prosecution allowance (special pay) of Rs. 30 per mensem each to three Prosecuting Sub-Inspectors.	990	..	..	..
			Mounted Police				
	42	42	Head Constables—6 (Rs. 30—1—45 plus Rs. 5 Frontier Allowance) and Constables 36—(Rs. 17—28 plus Rs. 4 Frontier Allowance).				
			Other Establishments				
			Chaukidars				
			Deduct—Probable savings ..	—30,000	—10,000	—60,000	..
			Total Pay of Establishment ..	20,05,990	19,90,000	20,08,776	19,59,286
			Charged ..	..	..	..	2,093
			Voted ..	..	..	..	19,57,193
Travelling Allowance.			Travelling allowance — *Charged* ..	*12,000*	*11,550*	*11,450*	*10,331*
			Travelling allowance — Voted ..	1,00,000	1,00,000	83,000	1,49,199
			Conveyance and bicycle allowances — *Charged* ..	*3,600*	*3,300*	*2,880*	
			Conveyance and bicycle allowances — Voted ..	97,000	85,000	92,000	
			Total Travelling Allowance ..	2,12,600	1,99,850	1,89,330	1,59,530
			Charged ..	*15,600*	*14,850*	*14,330*	*10,331*
			Voted ..	1,97,000	1,85,000	1,75,000	1,49,199
Other Allowances and Honoraria.			Dearness allowance	5,73,000	4,74,000	3,40,000	4,40,781
			Hill allowance	3,000	2,700	3,000	
			Rewards by Police to Police	15,000	23,000	12,000	
			Carriage of Constabulary	86,000	86,000	76,000	
			House-rent and other allowances (Voted) ..	64,000	64,000	59,000	
			Cost of railway warrants	16,000	16,000	14,000	
			Cost of uniform, horse and saddlery — *Charged* ..	*1,200*	*400*	*1,200*	..
			Cost of uniform, horse and saddlery — Voted ..	1,200	500	1,200	..
			Other Allowances and Honoraria (*Charged*) ..	..	..	..	190
			Allowances and Honoraria for one Head Constable and five Foot Constables sanctioned temporarliy for the New Police Post, Tehkal Gate (Voted).	..	..	486	..
			Total Other Allowances and Honoraria ..	7,59,400	6,66,600	5,06,886	4,40,971
			Charged ..	*1,200*	*400*	*1,200*	*190*
			Voted ..	7,58,200	6,66,200	5,05,686	4,40,781

DETAILED ACCOUNT No. 29-B—POLICE—DISTRICT EXECUTIVE FORCE—continued

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Arms and Ammunition.	Cost of arms and ammunition ..	25,000	38,000	30,000	33,938
	Re-armament of the Police				
	Total Arms and Ammunition ..	25,000	38,000	30,000	33,938
Contingencies ..	Contingencies (*Charged*)	..	..	..	325
	Contract Contingencies (including investigation charges).	1,00,000	1,00,000	84,678	2,29,948
	King's Police Medal Allowance ..	4,000	4,000	4,000	
	Rewards to Public	30,000	30,000	25,000	
	Feeding and keeping of remounts of Police Officers under suspension.	100	100	100	
	Purchase of tents	3,000	3,000	3,000	
	Cost of maintaining animals connected with criminal cases.	600	600	420	
	A. R. P. Contingencies	..	100	2,000	
	Purchase of furniture	5,000	5,000	5,000	
	Tour charges	1,000	1,000	1,000	
	Rents, rates and taxes	26,000	26,000	24,000	
	Beds and Boxes	8,000	8,000	6,000	
	Cost of books and periodicals.. ..	2,000	2,000	1,500	
	Pay of Menials	52,000	48,000	40,000	
	Maintenance and working of Police Dogs ..	8,000	8,000	8,000	
	Telephone Charges	45,000	..	..	
	Total Contingencies ..	2,84,700	2,35,800	2,04,698	2,30,273
	Charged ..	..	..	..	325
	Voted ..	..	..	..	2,29,948
Grants-in-aid, Contributions, etc.	Contributions for passages of officers transferred to or from other Governments, Departments, etc. (*Charged*).	*5,100*	*4,725*	*6,120*	*5,724*
	Grants to the Police Clothing and Equipment Fund (Voted).	2,45,000	2,45,000	2,47,609	2,46,519
	Total Grants-in-aid, etc. ..	2,50,100	2,49,725	2,53,729	2,52,243
	Charged ..	*5,100*	*4,725*	*6,120*	*5,724*
	Voted ..	2,45,000	2,45,000	2,47,609	2,46,519
	Total District Police ..	36,90,670	35,24,895	33,36,996	32,30,598
	Charged ..	*1,04,480*	*92,895*	*95,227*	*95,711*
	Voted ..	35,86,190	34,32,000	32,41,769	31,34,887

Other Police.

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
Pay of Establishment.	70	70	Sub-Inspector 1 (Rs. 80—5—130) Head Constables—11 (Rs. 30—1—45 plus Rs. 5 special pay) and Constables—58 (Rs. 17—28 plus Rs. 4 special pay).	23,100	22,950	23,040	22,811
			Total Pay of Establishment ..	23,100	22,950	23,040	22,811
Allowances and Honoraria.			Other Allowances and Honoraria ..	7,960	7,270	1,120	4,283
			Dearness Allowance			4,200	
			Total Allowances and Honoraria ..	7,960	7,270	5,320	4,283

DETAILED ACCOUNT No. 29-B—POLICE—DISTRICT EXECUTIVE FORCE—continued

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Contingencies ..	Contingencies .. .. Clothing and Equipment and other Contingencies..	1,000	1,000	1,000	1,879
	Total Contingencies ..	1,000	1,000	1,000	1,879
Grants-in-aid, Contributions, etc.	Contributions to Police Clothing and Equipment Fund of 1 Sub-Inspector at Rs. 45 and 69 Lower Subordinates at Rs. 40 each.	2,805	2,805	2,805	2,805
	Total Grants-in-Aid ..	2,805	2,805	2,805	2,805
Establishment Charges payable to other Governments, Departments, etc.	Establishment charges payable to other Governments, Departments, etc.	500	500	500	488
	Total ..	500	500	32,665	32,266
Deduct Establishment Charges recovered from other Governments, Departments.	Charges recovered from the Posts and Telegraphs Department.	—2,173	—2,173	—2,173	—2,173
	Total other Police ..	33,192	32,352	30,492	30,093
	ADDITIONAL POLICE. ***Additional Police for the Performance of Agency Functions.***				
	Numbers: 1943-44 | 1944-45				
Pay of Establishment.	96 | 96 | 6 Sub-Inspectors, 10 Head Constables and 80 Foot Constables.	320,71	30,850	36,130	30,689
	Total Pay of Establishment ..	32,071	30,850	36,130	30,689
Allowances and Honoraria.	Travelling Allowance	500	500	600	5,807
	House Rent	600	550	600	
	Conveyance Allowance	360	255	325	
	Carriage of Constabulary	1,500	1,500	2,500	
	Rewards	500	500	500	
	Dearness allowance	9,222	8,270	6,600	
	Total Allowances and Honoraria ..	12,682	11,575	11,125	5,807
Contingencies ..	Contingencies	300	300	200	2,594
	Beds and Boxes	200	200	150	
	Pay of Menials	1,080	1,020	1,080	
	Dearness Allowance for Menials ..	468	250	288	
	Hutting Charges including rent ..	600	600	600	
	Arms and Ammunition	500	600	600	
	Total ..	3,148	2,970	2,918	2,594
Grants-in-aid, Contributions, etc.	Clothing and Equipment for 6 Upper Subordinates and 90 Lower Subordinates at Rs. 45 and 40 each respectively.	3,870	3,870	4,670	4,670
	Total Grants-in-aid, etc. ..	3,870	3,870	4,670	4,670
	Total Additional Police for the Performance of Agency Functions.	51,771	49,265	54,843	43,760
Deduct Establishment Charges recovered from other Governments, Departments, etc.	Charges recoverable from the Government of India	—51,771	—42,003	—54,843	—51,022
	Net—Total Additional Police for the Performance of Agency Functions.	..	7,262	..	—7,262

DETAILED ACCOUNT No. 29-B—POLICE—DISTRICT EXECUTIVE FORCE—continued

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts 1942-43
				Rs.	Rs.	Rs.	Rs.
			Additional Police employed on the outbreak of War as an Emergency Measure.				
Pay of Establishment.	1,180	1,180	23 Sub-Inspectors, 2 Assistant Sub-Inspectors, 112 Head Constables and 1,043 Constables.	3,48,018	3,34,581	3,41,899	87,34
			Total Pay of Establishment ..	3,48,018	3,34,581	3,41,899	87,34
Allowances and Honoraria.			King's and Indian Police Medal Allowance ..	90	150	270	
			Travelling Allowance	3,750	3,750	3,750	
			House Rent	1,800	1,592	2,240	
			Conveyance Allowance	..	..	..	20,910
			Carriage of Constabulary	13,700	13,400	13,700	
			Rewards	2,900	2,850	2,900	
			Dearness Allowance	1,13,655	91,103	69,648	
			Railway Warrants ..	100	100	100	
			Total Allowances and Honoraria ..	1,35,995	1,12,945	92,608	20,910
Contingencies ..			Contingencies	5,800	5,800	5,800	
			Beds and Boxes	800	800	800	
			Pay of Menials	11,321	10,935	10,800	
			Dearness Allowance for menials ..	4,590	3,719	2,880	5,264
			Arms and Ammunition	4,700	4,700	6,550	
			Hutting Charges including Rent ..	5,330	5,330	4,330	
			Rewards to Public ..	400	400	400	
			Total Contingencies ..	32,941	31,684	31,560	5,264
Grants-in-aid, Contributions, etc.			Clothing and Equipment for 25 Upper Subordinates and 1,155 Lower Subordinates at Rs. 45 and 40 each respectively.	47,325	47,325	47,605	13,47
			Total Grants-in-aid ..	47,325	47,325	47,605	1,347
			Total Additional Police employed on the outbreak of War as an Emergency Measure.	5,64,279	5,26,535	5,13,672	1,26,99
			Additional Police employed on the resignation of the Congress Ministry			Amalgamated with the Additional Police employed on the outbreak of War as an Emergency Measure.	
Pay of Establishment	453	..	7 Sub-Inspectors, 2 Assistant Sub-Inspectors, 44 Head Constables and 400 Foot Constables.				1,16,02
			Total Pay of Establishment ..				1,16,02
Allowances and Honoraria.			King's and Indian Police Medal Allowance ..				
			Travelling Allowance				
			House Rent				21,4
			Conveyance Allowance				
			Carriage of Constabulary				
			Dearness Allowance				
			Total Allowances and Honoraria ..				21,4

DETAILED ACCOUNT No. 29-B—POLICE—DISTRICT EXECUTIVE FORCE—continued

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
	Additoinal Police employed on the Resignation of the Congress Ministry—concld.			Amalgamated with the Additional Police employed on the outbreak of War as an Emergency Measure.	
Contingencies ..	Contingencies				
	Beds and Boxes				
	Pay of Menials				
	Dearness Allowance for Menials ..				5,321
	Hutting Charges including rent ..				
	Arms and Ammunition				
	Total Contingencies ..				5,321
Grants-in-aid, Contributions, etc.	Clothing and Equipment for 9 Upper Subordinates and 444 Lower Subordinates at Rs. 45 and Rs. 40 each respectively.				18,165
	Total Grants-in-aid ..				18,165
	Total Additional Police employed on the resignation of the Congress Ministry.				1,60,999
	Additional Police employed for Internal Security			Amalgamated with the Additional Police employed after the outbreak of War in the Pacific.	
	Numbers: 1943-44 — 226; 1944-45 — .. ; 1 Inspector, 5 Sub-Inspectors, 20 Head Constables and 200 Foot Constables.				59,584
Pay of Establishment.	Total Pay of Establishment ..				59,584
Allowances and Honoraria.	Travelling Allowance				
	House Rent				
	Rewards to Police by Police				12,331
	Conveyance Allowance				
	Dearness Allowance				
	Carriage of Constabulary				
	Total Allowances and Honoraria ..				12,331
Contingencies ..	Contingencies				
	Beds and Boxes				
	Pay of Menials				2,854
	Dearness Allowance for Menials ..				
	Hutting Charges including Rent ..				
	Arms and Ammunition				
	Total Contingencies ..				2,854
Grants-in-aid, Contributions, etc.	Clothing and Equipment for 6 Upper Subordinates and 220 Lower Subordinates at Rs. 45 and Rs. 40 each respectively.				9,070
	Total Grants-in-aid ..				9,070
	Total Additional Police employed for Internal Security.				83,839

DETAILED ACCOUNT No. 29-B—POLICE—DISTRICT EXECUTIVE FORCE—continued

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
			Additional Police for Dera Ismail Khan			Amalgamated with the Additional Police employed after the outbreak of War in the Pacific.	
Pay of Establishment.	90	..	2 Sub-Inspectors, 8 Head Constables and 80 Foot Constables				22,922
			Total Pay of Establishment ..				22,922
Allowances and Honoraria.			Travelling Allowance				
			House Rent				
			Dearness Allowance				4,743
			Carriage of Constabulary				
			Rewards				
			Total Allowances and Honoraria ..				4,743
Contingencies ..			Contingencies				
			Beds and Boxes				
			Pay of Menials				2,541
			Dearness Allowance for Menials ..				
			Hutting Charges including Rent ..				
			Arms and Ammunition				
			Total Contingencies ..				2,541
Grants-in-aid, Contributions, etc.			Clothing and Equipment				3,610
			Total Grants-in-aid ..				3,610
			Total Additional Police for Dera Ismail Khan ..				33,821
			Liaison Officer in Kohat.				
Pay of Establishment.	1	..	1 Inspector				2,160
			Total Pay of Establishment ..				2,160
Allowances and Honoraria.			Travelling Allowance				463
			House Rent Allowance				
			Total Allowances and Honoraria ..				463
Contingencies ..			Contingencies				50
			Total Contingencies ..				50
Grants-in-aid, Contributions, etc.			Clothing and Equipment				45
			Total Grants-in-aid ..				45
			Total Liaison Officer in Kohat ..				2,718

DETAILED ACCOUNT No. 29-B—POLICE—DISTRICT EXECUTIVE FORCE—continued

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
			Additional Police for Internal Defence.				
Pay of Establishment.	398	..	10 Sub-Inspectors, 38 Head Constables and 350 Foot Constables.			Amalgamated with the Additional Police employed after the outbreak of War as an Emergency Measure.	1,02,395
			Total Pay of Establishment ..				1,02,395
Allowances and Honoraria.			King's and Indian Police Medal Allowance ..				
			Travelling Allowance				
			House Rent				
			Conveyance Allowance				22,620
			Carriage of Constabulary				
			Rewards				
			Railway Warrants				
			Dearness Allowance				
			Total Allowances and Honoraria ..				22,620
Contingencies ..			Contingencies				
			Beds and Boxes				
			Pay of Menials				
			Dearness Allowance for Menials ..				7,801
			Hutting Charges including Rent ..				
			Arms and Ammunition				
			Rewards to Public by Police				
			Total Contingencies ..				7,801
Grants-in-aid, Contributions, etc.			Clothing and Equipment for 10 Upper Subordinates and 388 Lower Subordinates at Rs. 45 and Rs. 40 each respectively.				15,970
			Total Grants-in-aid ..				15,970
			Total Additional Police for Internal Defence ..				1,48,786
			Additional Police employed after the outbreak of War in the Pacific.				
Pay of Officers ..			Pay of Officers (*Charged*)	61,543	60,700	61,300	50,952
			Pay of Officers (Voted)	78,047	74,500	73,654	60,320
			Total Pay of Officers ..	1,39,590	1,35,200	1,34,954	1,11,272
Pay of Establishment.			Pay of Establishment	27,00,000	24,80,000	26,56,034	11,72,953
			Total Pay of Establishment ..	27,00,000	24,80,000	26,56,034	11,72,953
Allowances and Honoraria.			Travelling allowance (*Charged*)	4,500	4,000	4,500	2,656
			Travelling allowance (Voted)	50,700	50,400	55,300	
			Dearness Allowance	8,85,114	7,35,000	5,80,092	
			Carriage of Constabulary	81,500	81,500	90,500	
			Cost of M. T. etc.	2,00,000	6,85,000	2,00,000	
			Reward to Police by Police	10,500	10,500	11,650	5,87,056
			Conveyance Allowance	3,960	3,300	3,300	
			House Rent Allowance	17,280	16,760	17,476	
			Reserve Petrol	5,000	5,000	20,000	
			Railway Warrants	3,000	2,700	2,700	
			King's & Indian Police Medal Allowance ..	1,852	1,430	750	
			Total Allowances and Honoraria ..	12,63,406	15,95,590	9,86,268	5,89,712
			Charged ..	4,500	4,000	4,500	2,656
			Voted ..	12,58,906	15,91,590	9,81,768	5,87,056

DETAILED ACCOUNT No. 29-B—POLICE—DISTRICT EXECUTIVE FORCE—contd.

Primary unit of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
	Additional Police employed after the outbreak of War in the Pacific—concld.				
Contingencies ..	Miscellaneous contingencies including furniture ..	76,000	76,000	59,050	21,17,880
	Beds and Boxes	9,200	11,200	8,200	
	Pay of Menials	1,07,000	91,545	1,07,880	
	Dearness Allowance for Menials ..	43,000	36,800	29,188	
	Hutting Charges	2,00,000	4,76,000	2,00,000	
	Purchase of Typewriters	..	2,500	..	
	Reserve Rations	..	50,000	50,000	
	Water Supply	20,000	18,000	..	
	Telephone Charges	22,000	21,900	10,000	
	Arms and Ammunition	1,00,000	4,37,800	4,40,000	
	Rewards to Public by Police	3,500	3,400	5,100	
	Total Contingencies ..	5,80,700	12,25,145	9,09,418	21,17,880
Medical Arrangements for Additional Police.	Expenditure in connection with Medical Arrangements for Additional Police.	37,193	42,200	30,274	43,554
	Total ..	37,193	42,200	30,274	43,554
Grants-in-aid ..	Grants to Police Clothing and Equipment Fund ..	3,82,517	3,71,252	5,20,467	16,04,105
	Contribution for Passages of officers transferred to or from other Governments, Departments, etc. (*Charged*).	*2,040*	*2,040*	*2,040*	*1,500*
	Total Grants-in-aid ..	3,84,557	3,73,292	5,22,507	16,05,605
	Charged ..	*2,040*	*2,040*	*2,040*	*1,500*
	Voted ..	3,82,517	3,71,252	5,20,467	16,04,105
	Total Additional Police employed after the outbreak of War in the Pacific.	51,05,446	58,51,427	52,39,455	56,40,976
	Charged ..	*68,083*	*66,740*	*67,840*	*55,108*
	Voted ..	50,37,363	57,84,687	51,71,615	55,85,868
	Additional Police for A. R. P.				
Pay of Establishment.	Pay of Establishment	..	..	1,31,977	50,320
	Total Pay of Establishment ..	..	..	1,31,977	50,320
Allowances and Honoraria.	Travelling Allowance	..	..	950	12,395
	Dearness Allowance	..	..	26,400	
	Carriage of Constabulary	..	..	3,500	
	Rewards to Police by Police	..	..	2,000	
	House Rent Allowance	..	..	4,000	
	Cost of Railway Warrants	..	..	50	
	Total Allowances and Honoraria ..	..	..	36,900	12,395
Contingencies ..	Miscellaneous Contingencies including furniture ..	..	..	7,500	18,665
	Beds and Boxes	..	..	600	
	Pay of Menials	..	..	4,320	
	Dearness Allowance for Menials ..	..	..	1,152	
	Hutting Charges including Rent ..	..	..	3,450	
	Rewards to public by Police	..	..	950	
	Total Contingencies ..	..	..	17,972	18,665
Grants-in-aid ..	Grants to Police Clothing and Equipment Fund for 10 Upper Subordinates and 440 Lower Subordinates at Rs. 45 and Rs. 40 each respectively	..	..	18,050	67,500
	Total Grants-in-aid ..	..	..	18,050	67,500
	Total Additional Police for A. R. P. ..	..	..	2,04,899	1,48,880

DETAILED ACCOUNT No. 29-B—POLICE—DISTRICT EXECUTIVE FORCE—contd.

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
	Additional Police employed on behalf of the Defence Department of the Government of India.				
	(15 Sub-Inspectors, 30 Assistant Sub-Inspectors, 29 Head Constables and 180 Foot Constables).				
Pay of Establishment.	Pay of Establishment*	91,080	..	..	..
	Total Pay of Establishment ..	91,080	..	..	..
Allowances and Honoraria.	Conveyance Allowance	7,120	..	..	..
	House Rent Allowance	3,140	..	..	..
	Dearness Allowance	24,016	..	..	..
	Carriage of Constabulary	1,875	..	..	..
	Travelling Allowance	2,100	..	..	..
	Rewards to Police	275	..	..	..
	Total Allowances and Honoraria ..	38,526	..	..	..
Contingencies ..	Contingencies	7,200	..	..	..
	Beds and Boxes	..	..	..	..
	Pay of Menials	1,620	..	..	..
	Dearness Allowance to Menials ..	702	..	..	..
	Arms and Ammunition	500	..	..	..
	Total Contingencies ..	10,022	..	..	..
Grants-in-aid, Contributions, etc.	Grants to Police Clothing and Equipment Fund ..	10,010	..	..	..
	Total Grants-in-aid ..	10,010	..	..	..
	Grand Total Additional Police, etc. (Gross) ..	1,49,638	..	..	..
Deduct—Establishment Charges recovered from other Governments, Departments, etc.	Amount recoverable from the Defence Services Estimates of the Government of India.	−1,76,568	..	..	..
	Net expenditure falling on Provincial Revenues ..	−26,930	..	..	..
	Additional Police employed for the R. A. F. Air Fields.				
	(3 Sub-Inspectors 15 Head Constables & 150 Foot Constables).				
Pay of Establishment.	Pay of Establishment	..	26,425	..	..
Allowances and Honoraria.	Dearness Allowance	..	9,000	..	..
	Carriage of Constabulary	..	400		
	Travelling Allowance	..	200		
	Rewards to Police	..	100		
	Total Allowances and Honoraria ..	..	9,700	..	..

DETAILED ACCOUNT No 29-B—POLICE—DISTRICT EXECUTIVE FORCE—continued

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts 1942-43
		Rs.	Rs.	Rs.	Rs.
Contingencies ..	Contingencies	..	1,200		
	Beds and Boxes at Rs. 15 per Lower Subordinate	..	2,475		
	Pay of Menials (3 Sweepers, 3 Bhishtis and 3 Langris at Rs. 15 per mensem each).	..	945	..	..
	Dearness Allowance for menials ..	..	410		
	Arms and Ammunition	..	200		
	Total Contingencies	..	5,230	..	..
Grants-in-aid, Contributions.	Grants to Police Clothing and Equipment Fund for 3 Upper and 165 Lower Subordinates.	..	28,770	..	..
	Total Grants-in-aid	..	28,770	..	..
	Grand Total	..	70,125	..	..
Deduct—Establishment Charges recovered from other Governments, Departments, etc.	*Deduct*—Amount recoverable from the Defence Services Estimates of the Government of India.	..	77,547	..	..
	Net Total	..	— 7,422	..	..
	Staff for verification of character of Army Recruits				
Pay of Establishment.	Numbers: 1943-44: 53; 1944-45: .. — 9 Sub-Inspectors, 29 Assistant Sub-Inspecters, 13 Head Constables and 2 Foot Constables.		38,102	37,900	36,075
	Total Pay of Establishment ..		38,102	37,900	36,075
Allowances and Honoraria.	Travelling Allowance		1,555	1,000	
	House Rent		3,060	3,060	
	Conveyance Allowance		5,530	4,530	
	Rewards		50	50	8,431
	Dearness Allowance		4,221	3,145	
	Carriage of Constabulary		975	900	
	Total Allowances and Honoraria ..		15,391	12,685	8,431
Contingencies ..	Contingencies		4,600	4,600	3,821
	Total Contingencies ..		4,600	4,600	3,821
Grants-in-aid, Contributions, etc.	Clothing and Equipment		2,310	2,310	12,510
	Total Grants-in-aid ..		2,310	2,310	12,510
	Total Staff for verification of character of Army Recruits.		60,403	57,495	60,837
Deduct—Establishment charges recovered from other Governments, Departments,	Amount recoverable from the Defence Department		—75,442	—57,495	—63,112
	Net Total Establishment for verification of character of Army Recruits.		—15,039	..	—2,275

DETAILED ACCOUNT NO. 29-B—POLICE—DISTRICT EXECUTIVE FORCE—continued

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
	Guard for the Ammunition Depot, Nowshera.				
Pay of Establishment.	1 Assistant Sub-Inspector, 1 Head Constable and 22 Foot Constables.		4,280	7,104	6,745
	Total Pay of Establishment ..		4,280	7,104	6,745
Allowances and Honoraria.	Carriage of Constabulary		200	200	1,356 (Carriage of Constabulary and Dearness Allowance)
	Dearness Allowance		1,280	1,464	
	Total Allowances and Honoraria ..		1,480	1,664	1,356
Contingencies ..	Contingencies		400	400	327
	Total Contingencies ..		400	400	327
Grants-in-aid, Contributions, etc.	Clothing and Equipment		965	965	965
	Total Grants-in-aid ..		965	965	965
	Total Guard for the Ammunition Depot, Nowshera..		7,125	10,133	9,393
Deduct—Establishment Charges recovered from other Governments, Departments, etc.	Amount recoverable from Defence Department ..		—11,858	—10,133	—11,308
	Net Total Guard for the Ammunition Depot, Nowshera.		—4,733	..	—1,915
	Staff for Doaba Checking Post.				
	Numbers: 1943-44, 1944-45				
Pay of Establishment.	3 | .. | 1 Head Constable and 2 Foot Constables		1,015	963	948
	Total Pay of Establishment ..		1,015	963	948
Allowances and Honoraria.	Travelling Allowance		50	50	235 (Travelling Allowance to Dearness Allowance)
	Carriage of Constabulary		25	25	
	Rewards		36	36	
	Dearness Allowance		270	222	
	Total Allowances and Honoraria ..		381	333	235
Contingencies ..	Contingencies		15	15	15
	Total Contingencies ..		15	15	15
Grants-in-aid, Contributions, etc.	Clothing and Equipment		120	120	120
	Total Grants-in-aid ..		120	120	120
	Total Staff for Doaba Checking Post ..		1,531	1,431	1,318
Deduct—Establishment charges recovered from other Governments, Departments, etc.	Amount recoverable from Defence Department ..		—1,576	—1,431	—1,657
	Net Total Staff for Doaba Checking Post ..		—45	..	—339
	Additional Police for anti-Parachute Columns.				
	Numbers: 1943-44, 1944-45				
Pay of Establishment.	9 | .. | 3 Sub-Inspectors and 6 Foot Constables ..	..	5,000	5,000	4,681
	Total Pay of Establishment ..	..	5,000	5,000	4,681

DETAILED ACCOUNT No. 29-B—POLICE—DISTRICT EXECUTIVE FORCE—continued

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.	Travelling Allowance	..	200	200	
	Conveyance Allowance	..	1,080	900	
	House Rent Allowance	..	290	650	1,5[illegible]
	Dearness Allowance	..	738	360	
	Rewards to Police	..	36	36	
	Carriage of Constabulary	..	50	50	
	Total Allowances and Honoraria ..	..	2,394	2,196	1,5[illegible]
Contingencies ..	Contingencies	..	200	200	[illegible]
	Total Contingencies ..	..	200	200	[illegible]
Grants-in-aid, Contributions, etc.	Clothing and Equipment	..	375	375	37[illegible]
	Total Grants-in-aid ..	..	375	375	37[illegible]
	Total Additional Police for anti-Parachute Columns	..	7,969	7,771	6,81[illegible]
Deduct—Establishment Charges recovered from other Governments, Departments, etc.	Amount recoverable from the Defence Department ..	..	—8,955	—7,771	—9,73[illegible]
	Net Total Additional Police for anti-Parachute Columns.	..	—986	..	—2,91[illegible]
	Additional Police employed for the protection of Railway Bridges in the North-West Frontier Province.				
	(5 Head Constables, 20 Foot Constables, 6 Havildars and 75 Sepoys) .				
Pay of Establishment.	Pay of Establishment	22,096	..	..	..
	Total Pay of Establishment ..	22,096	..	..	..
Allowances and Honoraria.	Carriage of Constabulary	105	..	..	..
	Rewards to Police	150	..	..	..
	Dearness Allowance	8,898	..	..	..
	Travelling Allowance	275	..	..	..
	Total ...	9,428	..	..	..
Contingencies ..	Contingencies	1,200	..	..	..
	Total Contingencies ..	1,200	..	..	..
Grant-in-aid, Contributions etc.	Grants to the Police Clothing and Equipment Fund.	4,240	..	..	..
	Total Grants-in-aid ..	4,240	..	..	..
	Grand Total (Gross) ..	36,964	..	..	..
Deduct—Establishment charges recovered from other Governments, Departments, etc.	Amount recoverable from the N.-W. Railway Administration.	—36,964	..	..	..
	Net Total ..	..	..	..	..

DETAILED ACCOUNT NO. 29-B—POLICE—DISTRICT EXECUTIVE FORCE—continned

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
			Additional Police at Attock Bridge				
Pay of Establishment.	22	..	2 Head Constables and 20 Foot Constables	..	6,384	6,384	6,240
			Total Pay of Establishment ..	..	6,384	6,384	6,240
Allowances and Honoraria.			Carriage of Constabulary	..	..	50	
			Rewards to Police	..	..	22	1,115
			Dearness Allowance	..	1,996	1,344	
			Total Allowances and Honoraria ..	..	1,996	1,416	1,115
Contingencies ..			Contingencies	..	600	600	589
			Total Contingencies ..	..	600	600	589
Grants-in-aid, Contributions, etc.			Clothing and Equipment	..	880	880	880
			Total Grants-in-aid ..	..	880	880	880
			Total Additional Police Guards at Attock Bridge.	..	9,860	9,280	8,824
Deduct—Establishment Charges recovered from other Governments, Departments, etc.			Amount recoverable from the Railway Department..	..	—9,860	—9,280	—8,824
			Net Total Additional Police Guards at Attock Bridge.	..	..	..	..
			Additional Police at Daratang Bridge.				
Pay of Establishment.	28		One Head Constable, 2 Havaldars and 25 Sepoys.	..	5,352	5,352	5,277
			Total Pay of Establishment ..	..	5,352	5,352	5,277
Allowances and Honoraria.			Carriage of Constabulary	..	..	..	
			Rewards	..	100	100	1,027
			Travelling Allowance	..	200	200	
			Dearness Allowance	..	1,620	800	
			Total Allowances and Honoraria ..	..	1,920	1,100	1,027
Contingencies			Contingencies	..	250	200	317
			Total Contingencies ..	..	250	200	317
Grants-in-aid, Contributions, etc.			Clothing and Equipment	..	870	870	870
			Total Grants-in-aid ..	..	870	870	870
			Total Additional Police at Daratang Bridge ..	..	8,392	7,522	7,491
Deduct—Establishment Charges recoverable from other Governments, Departments, etc.			Amount recoverable from the Railway Department.	..	— 8,392	—7,522	—7,491
			Net Total Additional Police at Daratang Bridge ..	..	..	..	..

DETAILED ACCOUNT No. 29-B—POLICE—DISTRICT EXECUTIVE FORCE—continued

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
			Guard at the Baran Bridge (Mira Khel).				
Pay of Establishment.	28		1 Head Constable, 2 Havaldars and 25 Sepoys.	..	5,372	5,352	5,523
			Total Pay of Establishment ..	..	5,372	5,352	5,523
Allowances and Honoraria.			Carriage of Constabulary	..	..	..	960
			Travelling Allowance	..	25	25	
			Dearness Allowance	..	1,600	800	
			Rewards	..	..	..	
			Total Allowances and Honoraria ..	..	1,625	825	960
Contingencies ..			Contingencies	..	50	50	83
			Total Contingencies ..	..	50	50	83
Grants-in-aid, Contributions, etc.			Clothing and Equipment	..	870	870	870
			Total Grants-in-aid ..	..	870	870	870
			Total Guard at the Baran Bridge (Mira Khel) ..	..	7,917	7,097	7,436
Deduct—Establishment Charges recovered from other Governments, Departments, etc.			Amount recoverable from the Railway Department.	..	—7,917	—7,097	—7,436
			Net Total Guard at the Baran Bridge (Mira Khel) ..	..	..	..	..
			Guard for the Gambilla Bridge.				
Pay of Establishment.	28		1 Head Constable, 2 Havaldars and 25 Sepoys.	..	5,352	5,352	5,361
			Total Pay of Establishment ..	..	5,352	5,352	5,361
Allowances and Honoraria.			Carriage of Constabulary	..	..	..	843
			Travelling Allowance	..	50	50	
			Dearness Allowance	..	1,600	800	
			Rewards	..	50	50	
			Total Allowances and Honoraria ..	..	1,700	900	843

DETAILED ACCOUNT No. 29-B—POLICE—DISTRICT EXECUTIVE FORCE—concld.

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Guard for the Gambilla Bridge—concld.				
Contingencies ..	Contingencies	..	300	300	360
	Total Contingencies ..	..	300	300	360
Grants-in-aid, Contributions, etc.	Clothing and Equipment	..	870	870	870
	Total Grants-in-aid ..	..	870	870	870
	Total Guard for the Gambilla Bridge ..	..	8,222	7,422	7,434
Deduct—Establishment Charges recovered from other Governments, Departments, etc.	Amount recoverable from the Railway Department ..	..	—8,222	—7,422	—7,434
	Net Total Guard for the Gambilla Bridge ..	..	..	..	..
	Grand Total Additional Police ..	56,42,795	63,56,999	59,58,026	63,32,301
	Charged ..	*68,083*	*66,740*	*67,840*	*55,108*
	Voted ..	55,74,712	62,90,259	58,90,186	62,77,193
Deduct—Establishment charges recovered from other Governments, Departments, etc.	Amount recoverable from the Government of India, Home Department in respect of Non-Agency Police.	—49,00,689	—55,54,836	—55,75,362	—54,01,000
	Net etal Additional Police ..	7,42,106	8,02,163	3,82,664	9,31,301
	Charged ..	*68,083*	*66,740*	*67,840*	*55,108*
	Voted ..	6,74,023	7,35,423	3,14,824	8,76,193

DETAILED ACCOUNT No. 29-C—POLICE—POLICE TRAINING SCHOOLS.

	Numbers 1943-44	Numbers 1944-45					
Pay of Officers ..	1	1	Principal at Rs. 650—100—1,350 plus a Special Pay at Rs. 100 per mensem for Assistant Superintendent (*Charged*).	*11,200*	*10,900*	*11,000*	*11,012*
			Total Pay of Officers (*Charged*) ..	*11,200*	*10,900*	*11,000*	*11,012*
Pay of Establishment.	11	11	Inspectors—2 (Rs. 180—7½—300), Sub-Inspectors—6 (Rs. 80—5—130—140—150—160) Assistant Sub-Inspectors—3 (Rs. 45—1—60 plus Rs. 6 Frontier Allowance).	48,000	47,800	47,964	44,134
	65	65	Head Constables—26 (Rs. 30—45 plus Rs. 5 F. P. A. special pay of Rs. 10 per mensem) and Foot Constables—39 (Rs. 17—28 plus Rs. 4 F. P. A.)				
			Deduct—Probable savings ..	..	..	—2,964	..
			Total Pay of Establishment ..	48,000	47,800	45,000	44,134

DETAILED ACCOUNT No. 29-C—POLICE—POLICE TRAINING SCHOOLS

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.	Travelling Allowance .. *Charged* ..	600	600	600	780
	Travelling Allowance .. Voted ..	1,500	1,500	1,500	
	Rewards to Police by Police	900	900	700	
	House Rent Allowance	200	180	300	
	Other Allowances	..	10	60	9,638
	Railway Warrants	600	900	300	
	Carriage of Constabulary	4,000	4,000	4,000	
	Dearness Allowance	6,800	5,960	5,856	
	Total Allowances and Honoraria ..	14,600	14,050	13,316	10,418
	Charged ..	600	600	600	780
	Voted ..	14,000	13,450	12,716	9,638
Contingencies ..	Contract Contingencies	7,985	7,985	4,940	
	Other Contingencies (Countersigned) :— A. R. P. Contingencies	..	..	100	
	Books and Periodicals	600	600	475	
	Petty Construction and Repairs ..	4,000	4,000	3,000	
	Beds and Boxes	575	575	575	
	Purchase of Furniture	700	740	740	15,986
	Riding Schools and Physical Training Charges ..	1,000	1,000	1,000	
	Pay of Menials	5,530	5,090	3,490	
	Rents, Rates and Taxes	500	500	500	
	Telephone Charges	500	..	..	
	Purchase of Arms and Ammunition ..	7,000	8,457	4,500	
	Rewards to Public	1,650	1,650	..	
	Total Contingencies ..	30,040	30,597	19,320	15,986
Grants-in-aid, Contributions, etc.	Passage Contribution (*Charged*) ..	1,020	1,020	1,020	1,023
	Grant to Police Clothing and Equipment Fund (Voted)	3,095	3,095	3,095	3,095
	Total Grants-in-aid, etc. ..	4,115	4,115	4,115	4,118
	Charged ..	1,020	1,020	1,020	1,023
	Voted ..	3,095	3,095	3,095	3,095
Establishment Charges paid to other Governments, Departments, etc.	Establishment charges paid to the Military Department on account of training of men.	812	812	812	7,734
	Contribution paid to the Punjab Government for Phillaur Training School.	7,000	7,000	7,000	
	Total Police Training Schools ..	1,15,767	1,15,274	1,00,563	93,402
	Charged ..	12,820	12,520	12,620	12,815
	Voted ..	1,02,947	1,02,754	87,943	80,587

DETAILED ACCOUNT NO. 29-D—POLICE—RAILWAY POLICE

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Deputy Superintendent (Rs. 200—25—700 plus special pay Rs. 50).	9,600	9,725	9,600	10,567
			Total Pay of Officers ..	9,600	9,725	9,600	10,567
Pay of Establishment.	8	8	Inspector—1 (Rs. 180—7½—300 plus special pay Rs. 25), Sub-Inspectors—5 (Rs. 80—5—130—140—150—160 plus special pay 1 Rs. 30) and Assistant Sub-Inspectors—2 (Rs. 45—1—60 plus Rs. 6 Frontier Allowance plus special pay 1 Rs. 15).	67,000	66,500	68,000	65,321
	180	180	Head Constables—21 (Rs. 30—1—45 plus Rs. 5 Frontier Allowance) plus special pays 2 (Rs. 30 and 20) and Constables 159—(Rs. 17—28 plus Rs. 4 Frontier Allowance) plus special pay 2 (Rs. 10).				
			Deduct—Probable Savings ..	..	..	—2,000	..
			Total Pay of Establishment ..	67,000	66,500	66,000	65,321
Allowances and Honoraria.			Travelling allowance ..	9,000	9,000	5,000	16,627
			Carriage of Constabulary ..	300	300	300	
			Rewards ..	200	200	200	
			Conveyance allowance ..	..	..	..	
			House Rent Allowance and other Allowances ..	..	..	2,810	
			Dearness Allowance ..	18,000	18,000	11,260	
			Total Allowances and Honoraria ..	27,500	27,500	19,570	16,627
Contingencies ..			Contract contingencies ..	1,125	1,125	1,125	18,867
			Countersigned contingencies :— A. R. P. Contingencies ..	..	..	..	
			Tour charges ..	10	10	10	
			Books and Periodicals ..	100	100	100	
			Beds and boxes ..	300	300	300	
			Rents, rates and taxes ..	16,000	16,000	14,900	
			Pay of menials ..	1,525	1,525	1,035	
			Rewards to (informers) public ..	100	100	100	
			Purchase of furniture ..	200	350	200	
			Telephone Charges ..	900	..	..	
			Arms and Ammunition ..	80	340	200	
			Total Contingencies ..	20,340	19,850	17,970	18,867
Grants-in-aid, etc...			Grants to the Police Clothing and Equipment Fund..	7,560	7,560	7,560	7,560
			Total Grants-in-aid etc. ..	7,560	7,560	7,560	7,560
Deduct—Establishment Charges recovered from other Governments, Departments, etc.			Charges recovered from the Railway Department .. Cost of Order Police recovered from Railway Board from 1st April 1937.	—53,628	—53,012	—49,000	—49,736
			Total Railway Police ..	78,372	78,123	71,700	69,206

Detailed Account No. 29-E—POLICE—Criminal Investigation Department

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
			Summary				
			Criminal Investigation Department. — *Charged* ..	*19,820*	*19,420*	*19,420*	*18,878*
			Criminal Investigation Department. — **Voted** ..	**2,25,804**	**1,63,163**	**1,41,809**	**1,39,378**
			Aliens Branch of the C. I. D. (Voted) ..	..	**41,003**	..	**—35,371**
			Additional Police for the C. I. D. (Voted) ..	**10,383**	**11,752**	**10,314**	**6,438**
			Total ..	**2,56,007**	**2,35,338**	**1,71,543**	**1,29,321**
			Charged ..	*19,820*	*19,420*	*19,420*	*18,878*
			Voted ..	**2,36,187**	**2,15,918**	**1,52,123**	**1,10,443**
			Criminal Investigation Department.				
Pay of Officers ..	1	1	Officer in charge C. I. D. (Rs. 650—1,450 plus special pay Rs. 150 (*Charged*).	*16,800*	*16,400*	*16,400*	*16,183*
	2	2	Deputy Superintendents (Rs. 200—25—700 plus special pay Rs. 75).	10,800	10,100	11,000	13,430
			Total Pay of Officers ..	27,600	26,500	27,400	29,613
			Charged ..	*16,800*	*16,400*	*16,400*	*16,183*
			Voted ..	10,800	10,100	11,000	13,430
Pay of Establishment.	28	28	Inspectors—8 (Rs. 180—7½—300) plus C. I. D. allowance 1 (Rs. 75), 5 Rs. 50), 2 (Rs. 40), Sub-Inspectors—19 (Rs. 80—5—130/140—150—160 plus Rs. 30 C. I. D. allowance) and Assistant Sub-Inspectors 21 (Rs. 45—1—60 plus special pay Rs. 6 and C. I. D. allowance at Rs. 15).	83,000	82,200	80,000	78,576
	57	57	Head Constables—16 (Rs. 30—1—45 plus special pay Rs. 5) and Foot Constables—41 (Rs. 17—28 plus special pay Rs. 4 and C. I. D. allowance at Rs. 3).				
			Deduct—Probable Savings ..	..		..	..
			Total Pay of Establishment ..	83,000	82,200	80,000	78,576
Allowances and Honoraria.			Travelling allowances — *Charged* ..	*2,000*	*2,000*	*2,000*	*1,675*
			Travelling allowances — Voted ..	12,000	12,000	12,000	
			Conveyance allowance ..	3,960	3,960	3,255	
			Hill allowance to the staff posted at Nathiagali ..	200	200	300	
			House rent and other allowances ..	10,000	10,000	10,000	27,765
			Cost of railway warrants ..	400	400	200	
			Rewards to Police ..	1,500	1,500	1,500	
			Carriage of Constabulary ..	1,500	1,500	80	
			Dearness Allowance ..	5,800	3,967	3,100	
			Total Allowances and Honoraria ..	37,360	35,527	33,155	29,440
			Charged ..	*2,000*	*2,000*	*2,000*	*1,675*
			Voted ..	35,360	33,527	31,155	27,765
Secret Charges ..			Secret Charges ..	3,000	3,000	3,000	2,000

DETAILED ACCOUNT No. 29-E—POLICE—CRIMINAL INVESTIGATION DEPARTMENT—continued

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Contingencies ..			Contract contingencies (including investigation charges).	12,000	12,000	12,000	14,027 (for the group)
			Books and Periodicals	100	100	250	
			Telephone Charges	3,900	..	..	
			Other contingencies	..	..	..	
			Rents, Rates and Taxes	200	200	400	
			Pay of Menials	24	24	24	
			Purchase of furniture	400	400	400	
			A. R. P. Contingencies	..	..	..	
			Total Contingencies ..	16,624	12,724	13,074	14,027
Grants-in-aid, Contributions, etc.			Contributions for passages of officers transferred to or from other Governments, Departments, etc., (*Charged*).	*1,020*	*1,020*	*1,020*	*1,020*
			Grants to the Police Clothing and Equipment Funds (Voted).	3,580	3,820	3,580	3,580
			Total Grants-in-aid, Contributions, etc. ..	4,600	4,840	4,600	4,600
			Charged ..	*1,020*	*1,020*	*1,020*	*1,020*
			Voted ..	3,580	3,820	3,580	3,580
Temporary Police Staff for the Food Department.			Pay of Officers	5,650	800	..	..
			Pay of Establishment	40,800	6,800	..	..
			Allowances and Honoraria	12,692	2,132	..	..
			Contingencies	7,678	8,060	..	..
			Grants-in-aid	6,620	..	..	..
			Total Temporary Staff for Food Department ..	73,440	17,792	..	..
			Total C. I. D. ..	2,45,624	1,82,583	1,61,229	1,58,256
			Charged ..	*19,820*	*19,420*	*19,420*	*18,878*
			Voted ..	2,25,804	1,63,163	1,41,809	1,39,378
			Aliens Branch of the C. I. D.				
Pay of Officers	5	5	Pay of Officers .. *Charged* ..	..	..	..	..
			Voted ..	27,000	27,228	26,000	14,189
			Total Pay of Officers ..	27,000	27,228	26,000	14,189
			Charged ..	..	..	..	..
			Voted ..	27,000	27,228	26,000	14,189
Pay of Establishment.	205	205	Pay of Establishment ..	1,10,000	1,07,309	1,17,000	51,224
Allowances and Honoraria.			Uniform, Horse and Saddlery ..	..	250	..	22,700 (for the group)
			Travelling Allowance	15,000	14,500	10,000	
			Dearness Allowance	19,200	12,280	11,500	
			House Rent	13,000	12,516	17,000	
			Conveyance Allowance	5,040	4,835	5,000	
			Carriage of Constabulary	44,000	8,000	1,000	
			Rewards	2,000	2,000	1,000	

DETAILED ACCOUNT No. 29-E – POLICE—CRIMINAL INVESTIGATION DEPARTMENT—continued

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Contingencies ..			Contingencies ..	8,000	8,000	8,000	12,337
			Hutting Charges	..	..	..	
			Total Contingencies ..	8,000	8,000	8,000	12,337
Secret Charges ..			Secret Charges ..	3,000	3,000	3,000	3,300
			Total Secret Charges ..	3,000	3,000	3,000	3,300
Grants-in-aid, Contributions, etc.			Clothing and Equipment	8,330	8,330	8,330	33,940
			Passage Contributions (*Charged*) ..	..	..	..	..
			Total Grants-in-aid, etc. ..	8,330	8,330	8,330	33,940
			Charged ..	..	..	..	..
			Voted ..	8,330	8,330	8,330	33,940
			Total Aliens Branch of the C. I. D. ..	2,54,270	2,08,248	2,07,830	1,37,690
			Charged ..	..	..	..	..
			Voted ..	2,54,270	2,08,248	2,07,830	1,37,690
Deduct—Establishment Charges recovered from other Governments, Departments, etc.			Amount recoverable from the Government of India	—2,54,270	—1,67,245	—2,07,830	—1,73,061
			Charged ..	..	..	..	..
			Voted ..	2,54,270	1,67,245	2,07,830	—1,73,061
			Net Total Aliens Branch ..	..	41,003	..	—35,371
			Charged ..	..	..	..	..
			Voted ..	..	41,003	..	—35,371
			Additional Police for the C. I. D.				
Pay of Establishment.	19	19	3 Sub-Inspectors, 4 Head Constables and 12 Foot Constables.	11,000	11,000	12,000	9,676
			Total Pay of Establishment ..	11,000	11,000	12,000	9,676
Allowances and Honoraria.			Dearness Allowance	1,650	1,116	1,080	4,498
			Travelling Allowance	2,500	2,300	2,000	
			House Rent	1,300	1,225	1,700	
			Conveyance Allowance	540	510	473	
			Carriage of Constabulary	800	800	400	
			Rewards	200	200	200	
			Total Allowances and Honoraria ..	6,990	6,151	5,853	4,498
Contingencies ..			Contingencies	2,000	2,000	2,000	1,500
			Total Contingencies ..	2,000	2,000	2,000	1,500
Grants-in-aid, Contributions, etc.			Clothing and equipment	775	775	775	775
			Total Grants-in-aid, etc. ..	775	775	775	775
			Total Additional Police for the C. I. D. ..	20,765	19,926	20,628	16,449

Detailed Account No. 29-E—POLICE—Criminal Investigation Department—concluded

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Deduct—Establishment Charges recovered from other Governments, Departments, etc.	Amount recoverable from the Government of India	—10,382	—8,174	—10,314	—10,013
	Net Total Additional Police for the C. I. D. ..	10,383	11,752	10,314	6,436

Detailed Account No. 29-F—POLICE—Cattle-Pounds

		Rs.	Rs.	Rs.	Rs.
Cattle Pounds ..	Allowances to clerks (at rates varying from Re. 1 to Rs. 4).	..	..	..	4,177
	Pay of menials			..	
	Miscellaneous charges			..	
	Grants-in-aid to Local Bodies in lieu of revenue resumed by Government.			..	
	Total Cattle Pounds ..	..	..	..	4,177

Detailed Account No. 29-G—POLICE—Miscellaneous

		Rs.	Rs.	Rs.	Rs.
Contingencies ..	Miscellaneous charges—Police Lines ..	2,400	2,400	2,400	2,133
	Total Miscellaneous ..	2,400	2,400	2,400	2,133

Detailed Account No. 29-H—POLICE—Charges in England

		Rs.	Rs.	Rs.	Rs.
	CHARGES IN ENGLAND.				
	Secretary of State				
Other Charges ..	Law Charges (Voted)	13,360	4,800	..	..
	Total Secretary of State ..	13,360	4,800	..	..
	High Commissioner				
Leave Salaries and Deputation Pay. Allotments of Pay of Officers.	Leave Salaries and Deputation Pay (*Charged*) ..	..	440	..	2,265
	Allotments of Pay of Officers (*Charged*) ..	9,640	12,840	12,800	12,000
Sterling Overseas Pay.	Sterling Overseas Pay (*Charged*) ..	39,200	39,280	38,920	37,060
	Total High Commissioner { *Charged* ..	48,840	52,560	51,720	51,325
	Total High Commissioner { Voted ..	..	..	..	..
	Total Charges in England ..	62,200	57,360	51,720	51,325
	{ *Charged* ..	48,840	52,560	51,720	51,325
	{ Voted ..	13,360	4,800	..	..

Grant No. 15

EDUCATION

Voted Rs. 27,58,000 ; *Charged Rs. 24,000*

Total Rs. 27,82,000

MAJOR HEAD : 37—EDUCATION

Head of Department—Director of Public Instruction, North-West Frontier Province

	Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
A—University—					
Grants-in-aid to non-Government Arts Colleges. *Charged* ..	**37-A** (*a*)	*19,000*	*18,600*	*16,330*	*2,600*
Grants-in-aid to non-Government Arts Colleges. **Voted** ..	**37-A** (*a*)	**2,10,983**	**2,09,925**	**2,10,483**	**2,05,392**
Government Professional Colleges ..	**37-A** (*b*)	**10,100**	**8,635**	**10,645**	**9,126**
Total A—University ..	..	**2,40,083**	**2,37,160**	**2,37,458**	**2,17,118**
Charged ..	..	*19,000*	*18,600*	*16,330*	*2,600*
Voted ..	..	**2,21,083**	**2,18,560**	**2,21,128**	**2,14,518**
B—Secondary—					
Government Secondary Schools	**37-B** (*a*)	**3,64,228**	**3,56,835**	**3,41,071**	**3,32,707**
Direct Grants to non-Government Secondary Schools..	**37-B** (*b*)	**3,33,240**	**3,31,908**	**3,34,256**	**3,08,035**
Grants to Local Bodies for Secondary Education ..	**37-B** (*c*)	**5,10,341**	**4,82,080**	**5,33,444**	**3,83,510**
Total B—Secondary ..	..	**12,07,809**	**11,70,823**	**12,08,771**	**10,24,252**
C—Primary **Government Primary Schools** ..	**37-C** (*a*)	**480**	**480**	**420**	**455**
C—Primary **Grants to Local Bodies for Primary Education**	**37-C** (*b*)	**9,76,826**	**9,72,491**	**8,50,736**	**8,71,488**
D—Special—Government Special Schools ..	**37-D**	**79,274**	**76,929**	**72,682**	**71,097**
E—General—					
Direction .. *Charged* ..	**37-E** (*a*)	..	..	..	..
Direction .. **Voted** ..	**37-E** (*a*)	**69,056**	**65,774**	**66,007**	**61,194**
Inspection .. *Charged* ..	**37-E** (*b*)	..	..	..	..
Inspection .. **Voted** ..	**37-E** (*b*)	**1,09,486**	**1,07,975**	**1,04,208**	**99,578**
Scholarships	**37-E** (*c*)	**63,000**	**63,000**	**72,780**	**59,109**
Miscellaneous	**37-E** (*d*)	**31,220**	**32,981**	**30,590**	**32,061**
Total E—General ..	..	**2,72,762**	**2,69,730**	**2,73,585**	**2,51,942**
Charged ..	..	..	..	..	..
Voted ..	..	**2,72,762**	**2,69,730**	**2,73,585**	**2,51,942**
F—Charges in England—E—High Commissioner. *Charged* ..	**37-F**	*4,800*	*4,560*	..	..
F—Charges in England—E—High Commissioner. **Voted** ..	**37-F**	..	..	..	..
Total F—Charges in England ..	..	**4,800**	**4,560**	..	..
Loss or gain by exchange .. *Charged* ..	..	..	..	..	..
Loss or gain by exchange .. **Voted** ..	..	..	..	..	..
Probable Savings—Voted—	..	..	**40,000**	..	..
Rounding .. .. *Charged* ..	..	*+200*	*−160*	*−330*	..
Rounding .. .. **Voted** ..	..	**—234**	**—13**	**— 3**[illegible]	..
Total 37—Education ..	..	**27,82,000**	**26,92,000**	**26,43,**[illegible]	**24,38,352**
Charged ..	..	*24,000*	*23,000*	*16,000*	*2,600*
Voted ..	..	**27,58,000**	**26,69,000**	**26,27,000**	**24,33,752**

DETAILED ACCOUNT No. 37-A—(a) EDUCATION—UNIVERSITY—GRANTS-IN-AID TO NON-GOVERNMENT ARTS COLLEGES

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
	Maintenance Grants to Arts Colleges.				
Grants-in-aid to non-Government Arts Colleges.	Islamia College, Peshawar	1,25,000	1,25,000	1,25,000	
	Grant to the Islamia College, Peshawar, for the maintenance of Agricultural Classes.	20,000	20,000	20,000	
	Grant to the Islamia College, Peshawar, for the provision of a Police Guard.	3,213	3,213	3,213	
	Edwardes College, Peshawar	26 000	26,000	26,000	
	V. B. College, Dera Ismail Khan ..	17,000	16,500	17,000	2,05,392
	Grants for the appointment of four Physical Instructors for the three Colleges.	2,220	2,220	2,220	
	Scholarship grants to the Islamia College, Peshawar.	3,000	3,000	3,000	
	Provident Fund Grants to Arts Colleges ..	13,000	12,442	12,500	
	Grant to Islamia College, Peshawar for B. T. Classes.	1,550	1,550	1,550	
	Grants-in-aid to non-Government Arts Colleges ..	2,10,983	2,09,925	2,10,483	2,05,392
Pay of Officers ..	Pay of the Principal Islamia College, Peshawar (*Charged*).	*19,000*	*18,600*	*16,330*	2,600
	Total Pay of Officers (*Charged*) ..	*19,000*	*18,600*	*16,330*	2,600
	Total ..	2,29,983	2,28,525	2,26,813	2,07,992
	Charged ..	*19,000*	*18,600*	*16,330*	2,600
	Voted ..	2,10,983	2,09,925	2,10,483	2,05,392

DETAILED ACCOUNT No. 37-A—(b) EDUCATION—UNIVERSITY—GOVERNMENT PROFESSIONAL COLLEGES

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Allowances and Stipends.	Stipends	350	350	325	
	Grant of one scholarship annually to the North-West Frontier Province students at Maclagan Engineering College, Lahore.	1,780	1,640	1,640	
	Grant of two stipends at Rs. 20 per mensem each to North-West Frontier Province students at the Government School of Engineering, Rasul.	480	480	480	2,201
	Grant of scholarships to the selected candidates for training at Industrial Schools in the Punjab.	..	..	..	
	Total Allowances and Stipends ..	2,610	2,470	2,445	2,201
Establishment Charges paid to other Governments, Departments, etc.	Contribution paid to the Punjab Government for training of students in Training College.	440	440	440	
	Contribution paid to the Punjab Government for training of North-West Frontier Province men at the Maclagan Engineering College, Lahore.	4,000	3,625	4,710	6,925
	Contribution paid to the Punjab Government for the training of the North-West Frontier Province men at the Government Engineering School Rasul, Punjab.	3,050	2,100	3,050	
	Total Establishment Charges paid to other Governments, Departments, etc.	7,490	6,165	8,200	6,925
	Total Government Professional Colleges ..	10,100	[illegible]	[illegible]	[illegible]

DETAILED ACCOUNT No. 37-B—(a) EDUCATION—SECONDARY—GOVERNMENT SECONDARY SCHOOLS

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Head Master and Mistresses 1 (Rs. 200—20—400/25—500).	2,488	2,284	2,284	2,080
			Total Pay of Officers ..	2,488	2,284	2,284	2,080
Pay of Establishment.	250	252	Masters 16 (Rs. 180—12—240), 1 (Rs. 150—10—200), 2 (Rs. 140—10—190, 2 (Rs. 120—10—170), 33 (Rs. 120—4—160), 2 (Rs. 100—10—150), 2 (Rs. 90—10—140), 3 (Rs. 70—6—100), 121 (70—3—100), 1 (Rs. 70 fixed), 53 (Rs. 40—2—60) and 16 (Rs. 30—1—40 each).	2,76,060	2,65,884	2,81,166	2,78,903
	1	1	Clerk	552	587	528	
	39	40	Servants, 17 (Rs. 12 each), 16 (Rs. 14 each), 6 (Rs. 15 each), 1 (Rs. 35—1—50).	6,648	6,597	6,492	
			Mr. Earl's Course of Physical Training	900	900	900	
			Leave salary	4,900	7,066	4,900	
			Deduct—Probable Savings ..	—5,000	..	—5,000	
			Total Pay of Establishment ..	2,84,060	2,80,974	2,88,986	2,78,903
Allowances and Honoraria.			Travelling Allowance	4,147	4,935	4,150	8,933
			Other Allowances	240	180	240	
			Dearness Allowance	23,191	19,812	3,033	
			Total Allowances and Honoraria ..	27,578	24,927	7,423	8,933
Contingencies ..			Purchase of apparatus, prizes, cost of books, etc.	..	..	..	42,470
			Contract contingencies	10,136	10,136	10,136	
			Other Contingencias	39,606	38,154	31,882	
			Total Contingencies ..	49,742	48,290	42,018	42,470
Grants-in-aid, Contributions, etc.			Grant-in-aid, contributions, etc. ..	360	360	360	321
			Total Secondary—Government Secondary Schools	3,64,228	3,56,835	3,41,071	3,32,707

DETAILED ACCOUNT No. 37-B—(b) EDUCATION—SECONDARY—DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS

		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
Grants-in-aid to Non-Government Secondary Schools	Maintenance grants to aided secondary schools ..	3,05,000	2,98,078	3,00,016	3,08,035
	Grants-in-aid to the Islamia Technical Anglo-Vernacular Middle School, Nowshera Kalan, for the maintenance of an orphanage and tailoring class attached to the school.	2,840	1,430	2,840	
	Grants-in-aid to European and Anglo-Indian Secondary Schools.	2,400	2,400	2,400	
	Grants-in-aid for equipment of schools ..	4,000	5,000	5,000	
	Building grants	20,000	25,000	25,000	
	Total Grants-in-aid to Non-Government Secondary Schools.	3,33,240	3,31,908	3,34,256	3,08,035

DETAILED ACCOUNT No. 37-B—(c) EDUCATION—SECONDARY—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION

		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
Recurring Grants-in-aid to Local Bodies.	Contract Grant	3,49,000	3,49,000	3,49,000	3,66,553
	Other Additional Grants	11,349	10,895	11,128	
	Grants-in-aid to Local Bodies for Dearness Allowance	1,24,791	1,06,585	1,57,716	
	Conversion of the D. B. Primary School, Mohib Banda, Peshawar District, into an Anglo-Urdu Lower Middle School.	1,125	..	..	..
	Conversion of the D. B. V. M. School, Zaida, Mardan District, into an Anglo-Urdu Middle School.	1,472	..	..	..
	Conversion of the D. B. V. M. School, Shakardara, Kohat District, into an Anglo-Urdu Middle School.	1,907	..	..	..
	Conversion of the D. B. L. M. School, Sheikhan, Peshawar District, into an Anglo-Urdu Middle School.	5,132	..	..	..
	Medical attendants allowance for the D. B. Urdu Middle School, Charsadda, at Rs. 15 per mensem.	165	..	..	..
	Total Recurring Grants-in-aid to Local Bodies ..	4,94,941	4,66,480	5,17,844	3,66,553

DETAILED ACCOUNT No. 37-B—(c) EDUCATION—SECONDARY—GRANTS-IN-AID TO LOCAL BODIES FOR SECONDARY EDUCATION—concld.

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Non-Recurring Grants-in-aid to Local Bodies.	Building and equipment grants ..	14,000	15,600	15,600	16,937
	Non-recurring grant for the conversion of the D. B. Primary School, Mohib Banda.	200	..	..	..
	Non-recurring grant for the conversion of the D. B. Vernacular Middle School, Zaida.	600	..	..	..
	Non-recurring grant for the conversion of the D. B. Vernacular Middle School, Shakardara.	600	..	...	..
	Total Non-Recurring Grants to Local Bodies ..	15,400	15,600	15,600	16,937
	Total Grants-in-aid to Local Bodies for Secondary Education.	5,10,341	4,82,080	5,33,441	3,83,510

DETAILED ACCOUNT No. 37-C—(a) EDUCATION—PRIMARY—GOVERNMENT PRIMARY SCHOOLS

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	1	1	One J. V. Teacher (Rs. 25—1—35) ..	420	420	420	420
			Total Pay of Establishment ..	420	420	420	420
Allowances and Honoraria.			Dearness Allowance	60	60	..	35
			Total Allowances and Honoraria ..	60	60	..	35
			Total Government Primary Schools	480	480	420	455

DETAILED ACCOUNT No. 37-C—(b) EDUCATION—PRIMARY—GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION

		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
Recurring Grants-in-aid to Local Bodies.	Contract Grant	8,31,000	8,31,000	8,31,000	8,66,559
	Other Additional Grants	7,236	7,236	7,236	
	Grants-in-aid to Local Bodies for Dearness Allowance	1,26,090	1,21,755	..	
	Total Recurring Grants-in-aid to Local Bodies ..	9,64,326	9,59,991	8,38,236	8,66,559
Non-Recurring Grants-in-aid to Local Bodies.	Building and equipment grants ..	12,500	12,500	12,500	4,933
	Total Non-Recurring Grants-in-aid to Local Bodies..	12,500	12,500	12,500	4,933
	Total Grants to Local Bodies for Primary Education..	9,76,826	9,72,491	8,50,736	8,71,488

DETAILED ACCOUNT No. 37-D—EDUCATION—SPECIAL—GOVERNMENT SPECIAL SCHOOLS

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	2	2	Head Master 1 (Rs. 250—25—500/25—600) and Principal 1 (Rs. 200—20—400/25—500).	7,136	6,573	6,632	6,128
			Total Pay of Officers ..	7,136	6,573	6,632	6,128
Pay of Establishment.	16	15	Teachers 1 (Rs. 150—10—250), 1 (Rs. 150—10—200), 3 (Rs. 90—10—140), 3 (Rs. 120—4—160), 3 (Rs. 70—3—100), 1 (Rs. 70), 1 (Rs. 60), 1 (Rs. 30—1—40) and 1 (Rs. 40—2—50).	19,255	18,716	20,534	12,637
	2	2	Clerks (Rs. 45—3—105) ..	1,334	1,352	..	
	15	15	Servants 3 (Rs. 14 each), 10 (Rs. 15 each), 1 (Rs. 19 and 1 (Rs. 35—1—50)	2,964	2,947	2,892	
			Leave salary ..	420	535	420	
			Deduct—Probable savings ..	..	..	..	
			Total Pay of Establishment ..	23,973	23,550	25,377	12,637

Detailed Account No. 37-D—EDUCATION—SPECIAL—Government Special Schools—*concld.*

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.	Travelling allowance	340	190	340	29,051
	Conveyance and headquarters allowances ..	2,389	2,136	284	
	Dearness allowance			524	
	Stipends	29,640	29,149	25,463	
	Total Allowances and Honoraria ..	32,369	31,475	26,611	29,051
Contingencies ..	Contract Contingencies ..	2,342	2,342	2,342	13,281
	Other Contingencies	13,454	12,989	11,720	
	Total Contingencies ..	15,796	15,331	14,062	13,281
	Total Special—Government Special Schools ..	79,274	76,929	72,682	71,097

Detailed Account No. 37-E—(a)—EDUCATION—GENERAL—Direction

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs
Pay of Officers ..	1	1	Director of Public Instruction (Rs. 900—50—1,200) (Voted)	12,050	10,303	10,303	22,409
	1	1	Assistant Director of Public Instruction, North-West Frontier Province (Voted) (Rs. 650—30—800).	8,235	7,875	7,800	
	1	1	Personal Assistant to the Director of Public Instruction (Rs. 250—25—500/25—600).	4,816	4,548	4,815	
			Leave salary (Voted)	2,000	3,000	3,000	
			Probable Savings	– 1,000	—2,000	—2,000	
			Total Pay of Officers (Voted) ..	26,101	23,726	23,918	22,409
Pay of Establishment.	21	21	Clerks 2 (Rs. 120—10—300), 6 (Rs. 75—5—150), 1 (Rs. 70—5—125), 6 (Rs. 45—3—105), 6 (Rs. 40—2—90) (1 special pay Rs. 30 attached to 75—5—150 grade).	22,007	22,000	22,891	25,782
	10	10	Servants 1 (Rs. 20—1/5—25), 1 (Rs. 18), 7 (Rs. 14), and 1 (Rs. 6—7½).	1,748	1,748	1,748	
			Temporary establishment ..	700	700	700	
			Leave salary	3,000	2,500	3,000	
			Deduct on account of emergency cut in pay	..	..	..	
			Deduct—Probable Savings ..	..	..	..	
			Total Pay of Establishment ..	27,455	26,948	28,339	25,782
Allowances and Honoraria.			Travelling allowance (Voted)	3,600	3,600	3,600	5,387
			Other allowances	3,900	3,500	2,650	
			Total Allowances and Honoraria (Voted) ..	7,500	7,100	6,250	5,387
Contingencies ..			Contract Contingencies	8,000	8,000	7,500	7,616
			Other Contingencies				
			Total Contingencies ..	8,000	8,000	7,500	7,616
			Total Direction (Voted) ..	69,056	65,774	66,007	61,194

DETAILED ACCOUNT No. 37-E—(b) EDUCATION—GENERAL—INSPECTION

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Inspectress of Girls' Schools (Rs. 400—25—850 (Voted).	6,750	6,450	6,450	
	..	..	Inspector of Vernacular Education Rs. 650—30—800).	..	..	..	
	1	1	Assistant Inspectress of Girls' Schools, 1 (Rs. 200—20—400/25—500).	4,920	4,680	..	
	6	6	District Inspectors of Schools (Rs. 250—25—500—25/600).	21,934	20,408	25,654	31,477
			Leave salary { Voted ..	2,300	2,249	2,300	
			Leave salary { *Charged* ..	..	..	..	
			Deduct—Probable savings ..	—1,000	..	—1,000	
			Total Pay of Officers ..	34,904	33,787	33,404	31,477
			Charged ..	..	..	..	..
			Voted ..	34,904	33,787	33,404	31,477
Pay of Establishment.	10	10	Sub-Assistant Inspectress (140—10—250) and 9 Assistant District Inspectors of Schools (Rs. 120—4—160 each).	17,628	17,177	18,997	
	1	1	Physical Supervisor (Rs. 120—4—160) ..	1,537	1,374		
	24	24	Clerks 4 (Rs. 75—5—150), 7 (Rs. 45—3—105), 11 (Rs. 40—2—90) and 2 (Rs. 30—1½—60/2—70).	17,667	16,772	17,199	40,487
	28	28	Servants (Rs. 14 each) ..	4,728	4,870	4,728	
			Appointment of an additional peon for the Office of the Inspectress of Girls' Schools, North-West Frontier Province, at Rs. 14 per mensem.	**154**	..	..	
			Leave salary	1,249	2,205	1,331	
			Total Pay of Establishment ..	42,961	42,398	42,255	40,487
Allowances and Honoraria.			Travelling allowance .. { *Charged* ..	..	..	..	
			Travelling allowance .. { Voted ..	13,273	13,836	13,273	
			Conveyance allowance .. { *Charged* ..	..	..	..	16,505
			Conveyance allowance .. { Voted ..	810	787	735	
			Other allowances	6,215	5,877	3,401	
			Other allowances for the additional peon for the Office of the Inspectress of Girls' Schools, North-West Frontier Province.	**83**	..	..	
			Total Allowances and Honoraria ..	20,381	20,500	17,409	16,505
			Charged ..	..	..	..	..
			Voted ..	20,381	20,500	17,409	16,505
Contingencies ..			Contract contingencies	9,000	9,000	9,000	11,109
			Other contingencies	2,240	2,290	2,140	
			Total Contingencies ..	11,240	11,290	11,140	11,109
			Total Inspection ..	1,09,486	1,07,975	1,04,208	99,578
			Charged ..	..	..	..	..
			Voted ..	1,09,486	1,07,975	1,04,208	99,578

DETAILED ACCOUNT No. 37-E—(c) EDUCATION—GENERAL—SCHOLARSHIPS

		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
Scholarships ..	In Arts Colleges ..	6,556	6,556	6,556	
	In Arts Colleges (Females) College Scholarships for girls.	880	880	880	
	In Secondary Schools (males) ..	30,044	30,044	30,044	
	In Female Schools	22,100	22,100	22,100	
	In Primary Schools (Females)—Dais Scholarships for girls.	1,100	1,100	1,100	59,109
	For soldiers' children ..	7,500	7,500	7,500	
	Miscellaneous scholarships	4,000	4,000	4,000	
	Scholarships to Europeans and Anglo-Indians ..	600	600	600	
	Deduct—Probable savings	—9,780	—9,780	..	
	Total Scholarships ..	63,000	63,000	72,780	59,109

DETAILED ACCOUNT No. 37-E—(d) EDUCATION—GENERAL—MISCELLANEOUS

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Registrar, Departmental Examinations, and Secretary, Text-Book Committee (Rs. 250—25—500/25—600).	3,760	3,227	4,516	3,289
			Leave salary	600	600	750	
			Total Pay of Officers ..	4,360	3,827	5,266	3,289
Pay of Establishment.	1	1	Clerk (Rs. 75—5—100/5—150) ..	1,549	1,488	1,489	1,310
	1	1	Servant (Rs. 14)	168	168	168	
			Leave salary	260	250	250	
			Total Pay of Establishment ..	1,977	1,906	1,907	1,810
Allowances and Honoraria.			Remuneration to authors of books (officials) ..	..	..	..	5,345
			Travelling allowance	800	800	800	
			Remuneration to examiners (officials) ..	4,500	4,500	4,500	
			Other allowances	92	71	60	
			Total Allowances and Honoraria ..	5,392	5,371	5,360	5,345
Contingencies ..			Contract contingencies	3,500	5,720	3,500	17,060
			Home Hygiene and First Aid Classes ..	1,200	1,200	1,200	
			Presents to school children	800	800	800	
			Remuneration to examiners (non-officials) ..	8,000	9,600	8,000	
			Remuneration to authors (non-officials) ..				
			Total Contingencies ..	13,500	17,320	13,500	17,060
Grants-in-aid, Contributions, etc.			Grants-in-aid to the Boy Scout Association ..	4,500	4,500	4,500	4,500
			Grants-in-aid to Girls' Guides Association for a Local Adviser.	**1,434**	..	..	..
			Contribution towards the cost of the International Board for Anglo-Indian and European Education.	57	57	57	57
			Total Grants-in-aid, Contributions, etc. ..	5,991	4,557	4,557	4,557
			Total Miscellaneous ..	31,220	32,981	30,590	32,061

DETAILED ACCOUNT No. 37-F—EDUCATION—CHARGES IN ENGLAND

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
	CHARGES IN ENGLAND				
	F—High Commissioner.				
Sterling Overseas Pay.	Sterling Overseas pay (*Charged*) ..	*4,800*	*4,560*	..	..
	Total Charges in England ..	*4,800*	*4,560*	..	..

Grant No. 16

MEDICAL AND PUBLIC HEALTH

Voted Rs. 11,83,000; *Charged Rs. 72,000*

Total Rs. 12,55,000

MAJOR HEADS : 38—MEDICAL AND 39—PUBLIC HEALTH

		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
SUMMARY BY MAJOR HEADS					
38—Medical ..	*Charged* ..	*72,000*	*72,000*	*72,000*	*68,966*
	Voted ..	9,84,000	9,72,000	8,10,000	8,23,075
39—Public Health ..	*Charged* ..	..	..	..	..
	Voted ..	1,99,000	1,93,000	1,79,000	1,45,102
	Total ..	**12,55,000**	**12,37,000**	**10,61,000**	**10,37,143**
	Charged ..	*72,000*	*72,000*	*72,000*	*68,966*
	Voted ..	**11,83,000**	**11,65,000**	**9,89,000**	**9,68,177**

Voted Rs. 9,84,000 ; *Charged Rs. 72,000*

Total Rs. 10,56,000

MAJOR HEAD : 38—MEDICAL

Head of Department :—Inspector-General of Civil Hospitals, North-West Frontier Province

	Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
Medical Establishment — *Charged*	38-A	*65,140*	*65,440*	*64,940*	*62,020*
Medical Establishment — Voted	38-A	1,06,177	98,995	95,148	91,244
Hospitals and Dispensaries	38-B	6,95,679	6,82,052	5,60,151	5,80,439
Grants for Medical purposes	38-C	7,260	7,260	7,260	7,260
Medical Schools and Colleges	38-D	45,632	58,044	44,599	43,146
Mental Hospitals	38-E	1,28,264	1,23,978	1,02,531	1,00,663
Charges in England — *Charged*	38-F	*6,960*	*6,960*	*6,960*	*6,934*
Charges in England — Voted	38-F	1,000	1,920	320	322
Loss or gain by Exchange — *Charged*	..	..	..	..	*12*
Loss or gain by Exchange — Voted	..	..	..	..	1
Rounding — *Charged*	..	*—100*	*—400*	*+100*	..
Rounding — Voted	..	—12	—249	—9	..
Total 38—Medical	..	**10,56,000**	**10,44,000**	**8,82,000**	**8,92,041**
Charged	..	*72,000*	*72,000*	*72,000*	*68,966*
Voted	..	9,84,000	9,72,000	8,10,000	8,23,075

DETAILED ACCOUNT No. 38-A—MEDICAL—MEDICAL ESTABLISHMENT

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Inspector-General of Civil Hospitals (Rs. 2,750)—*Charged.*	33,000	33,000	33,000	56,500 (for this and the next line)
	1	1	Civil Surgeons (Rs. 500—1,850)—*Charged*	24,600	24,600	24,600	
	5	5	Civil Surgeons (Rs. 600—40—800/50—900) (Voted).	47,427	45,285	43,968	49,852 (for this and the next line)
	1	1	Personal Assistant (Rs. 360—20—450/30—600).	7,200	7,200	7,200	
			Leave salary (*Charged*) ..	..	..	..	..
			Total Pay of Officers ..	1,12,227	1,10,085	1,08,768	1,06,352
			Charged ..	57,600	57,600	57,600	56,500
			Voted ..	54,627	52,485	51,168	49,852
Pay of Establishment.	16	16	Clerks 3 (Rs. 120—10—300), 6 (Rs. 75—5—150), 1 (Rs. 105—10—255) and 6 (Rs. 45—3—105)	25,210	22,600	24,303	25,736 (for this and the next four lines)
	8	8	Servants (at rates varying from Rs. 14 to 25).	1,584	1,550	1,584	
	..	2	Temporary establishment ..	1,693	1,470	..	
			Leave salary	503	2,340	993	
			Deduct probable savings ..	..	..	..	
			Total Pay of Establishment ..	28,990	27,960	26,880	25,736

DETAILED ACCOUNT No. 38-A—MEDICAL—MEDICAL ESTABLISHMENT—concld.

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.	Honoraria to Surgeons (*Charged*) ..	*1,200*	*1,500*	*1,000*	..
	Travelling allowance — *Charged* ..	*4,300*	*4,300*	*4,300*	3,480
	Travelling allowance — Voted ..	10,550	6,330	6,550	5,931
	Hill Journey allowances — *Charged* ..	..	..	..	..
	Hill Journey allowances — Voted ..	150	150	150	..
	Local and other allowances	432	530	184	3,054
	Fees for Imperial Serologists ..	2,800	2,800	2,800	..
	Dearness allowance	1,628	1,440	816	..
	Total Allowances and Honoraria ..	21,060	17,050	15,800	12,466
	Charged ..	*5,500*	*5,800*	*5,300*	3,480
	Voted ..	15,560	11,250	10,500	8,986
Contingencies ..	Other Contingencies	7,000	7,300	6,600	6,670
	Total Contingencies ..	7,000	7,300	6,600	6,670
Grants-in-aid, Contributions, etc.	Contributions for passages of officers transferred to or from other Governments, Departments, etc., (*Charged*).	*2,040*	*2,040*	*1,040*	2,040
	Total Medical Establishment ..	1,71,317	1,64,435	1,60,088	1,53,264
	Charged ..	*65,140*	*65,440*	*64,940*	62,020
	Voted ..	1,06,177	98,995	95,148	91,244

DETAILED ACCOUNT No. 38-B—MEDICAL—HOSPITALS AND DISPENSARIES

SUMMARY	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Lady Reading Hospital ..	**2,31,779**	**2,20,743**	**1,89,037**	**1,96,208**
Other Hospitals and Dispensaries ..	**3,79,283**	**3,71,817**	**2,93,857**	**2,68,211**
Grants-in-aid to Hospitals and Dispensaries ..	**84,617**	**89,492**	**77,257**	**1,16,021**
Total Hospitals and Dispensaries ..	**6,95,679**	**6,82,052**	**5,60,151**	**5,80,439**

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45	I—LADY READING HOSPITAL	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
Pay of Officers ..	3	3	Assistant Surgeons (Rs. 200—600)	15,199	16,583	14,583	14,349
			Conversion of the post of Radiologist, Lady Reading Hospital, Peshawar, into P. C. M. S. Class II.	**165**	..	..	..
			Total Pay of Officers ..	15,364	16,583	14,583	14,349
Pay of Establishment.	6	6	Sub-Assistant Surgeons 4 (Rs. 70—175), 1 (110), 1 (75—175), plus special pay Rs. 20 per mensem each.	10,936	8,586	10,786	55,967
	23	23	Matrons and Nurses 1 (Rs. 250—10—350), 2 (Rs. 150—5—200), 3 (Rs. 72—2—80) 6 (Rs. 60—2—70) 1 (Rs. 46—2—60) 10 (Rs. 40—2—60).	20,471	19,700	20,134	
	29	29	Compounders and Dressers (at rates varying from Rs. 20 to Rs. 50 plus Frontier Allowance Rs. 7-8-0).	11,948	11,730	12,712	
	3	3	Clerks 1 (Rs. 75—5—150) and 2 (Rs 40—2—90).	2,738	3,660	2,638	
	34	35	Servants (at rates varying from Rs. 15 to Rs. 60).	8,844	8,604	8,604	
			Leave salary ..				
			Temporary Establishment ..	400	400	400	
			Provisions for two ambulances in Lady Reading Hospital, Peshawar. ..	1,000	1,000	1,000	
			Deduct—Probable savings	**840**	..	..	
			..	..	..	..	
			Total Pay of Establishment ..	57,177	53,680	56,274	55,967

DETAILED ACCOUNT No. 38-B—MEDICAL—HOSPITALS AND DISPENSARIES—continued

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.			Travelling allowance	2,000	2,000	2,000	2,160
			House-rent and other allowances ..	6,220	5,520	4,860	10,431 (for House-rent and Dearness allowance together)
			Dearness allowance	9,144	8,500	5,360	
			House rent and dearness allowance for staff of two ambulances in Lady Reading Hospital, Peshawar.	**312**	..	..	..
			Reorganization of Nursing arrangements in the Lady Reading Hospital, Peshawar.	**2,520**	..	..	..
			Total Allowances and Honoraria ..	20,196	16,020	12,220	12,591
Contingencies ..			Medicines supplied by the Military Department ..	11,000	11,000	11,000	..
			Cost of medicines	17,000	17,000	17,000	..
			X-Ray charges	5,500	4,500	4,000	7,549
			Diet of patients	34,500	34,500	21,000	..
			Other supplies and services	19,000	18,000	18,000	..
			Cost of vaccine	800	800	800	..
			Contract Contingencies	14,000	13,800	10,300	8,717
			Other Contingencies	33,000	33,860	22,860	97,033
			Lump sum provision for improvement ..	1,000	1,000	1,000	..
			Contingencies for the staff of two ambulances in Lady Reading Hospital, Peshawar.	**2,660**	..	..	..
			Contingencies for Reorganisation of Nursing arrangements in the Lady Reading Hospital, Peshawar.	**582**	..	..	..
			Total Contingencies ..	1,39,042	1,34,460	1,05,960	1,13,299
			Total Lady Reading Hospital	2,31,779	2,20,743	1,89,037	1,96,206
			2—OTHER HOSPITALS AND DISPENSARIES				
Pay of Officers ..	10	13	Assistant Surgeons 5 (Rs. 200—600) 7 (Rs. 225—450) 1 (Rs. 600—900) Special pay of Rs. 50 per mensem for one Assistant Surgeon for Technical Training School, Peshawar, (Temporary.)	59,291	55,000	46,691	45,793
			Total Pay of Officers ..	59,291	55,000	46,691	45,793
Pay of Establishment.	57	59	Female Sub-Assistant Surgeons 8 (Rs. 75—5—175), Sub-Assistant Surgeons 46 (Rs. 70—4—130/150/175) 1 (Rs. 117), 1 (Rs. 106) and 1 (Rs. 110).	80,349	1,51,014 (for all items down to Deduct—Probable savings)	84,781	1,48,504 (for all items down to Deduct—Probable savings)
	118	128	Compounders and Dressers (at rates varying from Rs. 12 to Rs. 50 plus Frontier Allowance Rs. 7-8-0).	60,696		56,789	
	16 (for Matrons and Nurses and Clerk together)	16	Matrons and Nurses 1 (Rs. 150—10—200), 3 (Rs. 80), 7 (Rs. 40—2—60) and 5 (Rs. 30).	10,455		10,403	
		1	Clerk 1 (Rs. 40—2—90) ..	461		440	
			Extra staff required for the Dadar Sanatorium	**3,156**	..	..	..
			Staff for Sheikhan Dispensary ..	**216**	..	..	..
			Extra Compounder required for the Police Hospital, Hangu.	**286**	..	..	..
			Female Medical Staff required for 2 Civil Hospitals.	**2,310**	..	..	..
			Appointment of a whole time Compounder for the Police Hospital, Hangu.	**297**	..	..	..
			Appointment of a combined Ward Orderly at the Civil Dispensary, Ziam.	**240**	..	..	..
	50	51	Servants (at rates varying from Rs. 13 to Rs. 14).	8,994		8,724	
		4	Temporary Establishment ..	1,472		1,362	
			Deduct—Probable savings ..	—7,875		—8,669	
			Total Pay of Establishment ..	1,61,057	1,51,014	1,53,830	1,48,504

DETAILED ACCOUNT NO. 38-B—MEDICAL—HOSPITALS AND DISPENSARIES—concluded

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.	Travelling allowance ..	12,400	13,000	11,000	11,83[illegible]
	House rent and other allowances ..	5,382	5,492	3,784	
	House rent allowance to the Staff of T. T. School, Peshawar (Temporary).	120	40	..	
	Dearness allowance to the Staff of T. T. School, Peshawar (Temporary.)	192	64	..	11,893
	Fees for conducting *post mortem* and other medico-legal examinations.	914	790	852	
	Dearness allawance	19,496	17,634	11,576	
	Dearness allowance etc. for extra staff required for the Dadar Sanatorium.	**508**	..	..	..
	Dearness allowance for staff at Sheikhan Dispensary ..	**96**	..	..	..
	House rent and dearness allowance for extra Compounder required for Police Hospital, Hangu.	**110**	..	..	..
	House rent and dearness allowance for Female Medical Staff required for 2 Civil Hospitals.	**440**	..	..	..
	House rent and dearness allowance for the whole time Compounder for the Police Hospital, Hangu.	**143**	..	..	..
	House rent and dearness allowance for a combined Ward Orderly-Chowkidar at the Civil Dispensary, Ziam.	**132**	..	..	..
	Deduct—Probable Savings	—692	..	—362	
	Total Allowances and Honoraria ..	39,241	37,020	26,850	24,775
Contingencies ..	Medicines supplied by Military Department ..	27,458	35,309	26,425	
	Cost of medicines	13,142	12,752	11,932	
	Quinine for prophylactic use . ..	50,500	52,300	5,000	
	Diet of patients ..	27,458	29,447	20,318	
	Other supplies and services	18,857	15,243	12,143	11,118
	Expenditure from charity boxes ..	700	1,100	700	
	Cost of vaccine	1,740	1,740	1,740	
	Subsidising of Medical Practitioners in the villages of the North-West Frontier Province to afford medical aid to the rural population.	9,040	680	9,040	
	Contract contingencies	9,000	9,000	8,064	7,351
	Other contingencies	29,786	30,884	24,897	90,771
	Contingencies for T. T. School, Peshawar (Temporary)	300	100	..	..
	Contingencies for extra staff required for the Dadar Sanatorium.	**300**	..	..	..
	Contingencies for Staff for the Sheikhan Dispensary ..	**1,124**	..	..	..
	Total Contingencies ..	1,83,405	1,88,555	1,20,259	1,09,243
Works ..	Maintenance of Electric Installation at Dadar and Lady Reading Hospital.	9,320	11,631	12,000	..
Charges paid to other Governments, Departments, etc.	Charges paid to the Punjab Government for examination of medico-legal cases at the Chemical Laboratory, Lahore.	7,820	7,820	6,000	5,260
	Contribution to Central Government for the treatment of T. B. Patients in the Civil Hospital, Jamrud.	1,500	1,500	1,500	1,500
	Total charges paid to other Governments, Departments.	9,320	9,320	7,500	6,760
	Total Other Hospitals and Dispensaries ..	4,61,634	4,52,540	3,67,130	3,35,079
Deduct — Charges recovered from other Governments, Departments, etc.	Deduct amount recoverable from Local Bodies ..	— 82,351	—80,723	— 73,273	—66,868
	Net Other Hospitals and Dispensaries ..	3,79,283	3,71,817	2,93,857	2,68,211
	GRANTS-IN-AID TO HOSPITALS AND DISPENSARIES—				
Grants-in-aid to Hospitals and Dispensaries.	Grants to Hospitals and Ditpensaries ..	84,257	89,492	77,257	1,16,025
	Grants-in-aid in respect of maintenance charges of the Police Ward in the Civil Hospital, Haripur.	**360**	..	..	..
	Total Grants-in-aid to Hospitals and Dispensaries ..	84,617	89,492	77,257	1,16,0[illegible]

DETAILED ACCOUNT No. 38-C—MEDICAL—GRANTS FOR MEDICAL PURPOSES

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Grants for Medical Purposes.	Grants-in-aid to Countess of Dufferin's Fund towards the Lady Doctor employed as Inspecting Officer of Women's Hospitals, North-West Frontier Province.	7,260	7,260	7,260	7,260

DETAILED ACCOUNT No. 38-D—MEDICAL—MEDICAL SCHOOLS AND COLLEGES

		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
Medical Schools and Colleges.	Scholarships ..	6,984	6,351	7,444	5,824
	Shares of the cost of :— (1) King Edward Medical College, Lahore, ..	26,350	26,350	} 32,322	32,322
	(2) Medical College, Amritsar .. paid to the Punjab Government.	6,798	20,510		
	Grant-in-aid to the Women's Christian Medical College, Ludhiana, for training North-West Frontier Province students.	5,500	4,833	4,833	5,000
	Total Medical Schools and Colleges ..	45,632	58,044	44,599	43,146

DETAILED ACCOUNT No. 38-E—MEDICAL—MENTAL HOSPITAL

	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
Pay of Officers ..	1	1	Assistant Surgeon 1 at Rs. 200—600	2,914	2,732	2,732	2,581
Pay of Establishment.	40	40	Two Compounders at Rs. 30 plus Frontier allowance of Rs. 7-8-0 and Mental Hospital allowance of Rs. 3 per mensem, less 15 per cent. cut, one Store Clerk at Rs. 40—2—90, less 15 per cent cut, one Clerk at Rs. 50 per mensem, less 15 per cent. cut, five female attendants at Rs. 25 per mensem each and 31 male attendants at Rs. 25 per mensem each.	12,801	13,425	12,725	13,119
			Entertainment of 5 extra Male attendants for Mental Hospital, Peshawar.	**1,375**	..	..	..
			Leave Salary	694	..	700	..
			Total Pay of Establishment ..	14,870	13,425	13,425	13,119
Allowances and Honoraria.			Travelling allowance	170	170	170	} 5,212
			House-rent and other Allowances for Mental Ward Staff.	..	..	2,590	
			Dearness allowance	6,504	6,250	2,530	
			House rent and dearness allowance for entertainment of 5 extra Male attendants for Mental Hospital, Peshawar.	**550**	..	..	..
			Total Allowances and Honoraria ..	7,224	6,420	5,290	5,212
Contingencies ..			Diet of patients	42,000	42,000	34,000	} 69,548
			Cost of medicines	3,000	3,000	3,000	
			Other Supplies and Services	30,100	30,100	20,100	
			Contract Contingencies	800	800	500	500
			Other Contingencies	15,236	15,236	12,292	..
			Total Contingencies ..	91,136	91,136	69,892	70,048
Charges paid to other Governments, Departments, etc.			Maintenance charges of North-West Frontier Province Lunatics paid to other Governments, Departments, etc.	11,135	9,280	10,207	8,981
Donations for charitable purposes.			Maintenance of indigent and insane persons and other charges.	985	985	985	723
			Total Mental Hospital ..	1,28,264	1,23,978	1,02,531	1,00,663

DETAILED ACCOUNT No. 38-F—MEDICAL—CHARGES IN ENGLAND

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
	CHARGES IN ENGLAND.				
	High Commissioner.				
Leave Salaries and Deputation Pay.	Leave salaries and deputation pay. *Charged* ..	..	..	..	..
	Voted ..	..	..	..	..
	Total Leave Salaries and Deputation Pay ..	..	..	..	..
	Charged ..	..	..	..	..
	Voted ..	..	..	..	..
Sterling Overseas Pay.	Sterling overseas pay (*Charged*)	6,960	6,960	6,960	6,934
Stores for India ..	Stores (Voted)	680	1,600	..	..
Other Charges ..	Publications (Voted)	320	320	320	322
	Total High Commissioner ..	7,960	8,880	7,280	7,256
	Charged ..	6,960	6,960	6,960	6,934
	Voted ..	1,000	1,920	320	322
	Total Charges in England ..	7,960	8,880	7,280	7,256
	Charged ..	6,960	6,960	6,960	6,934
	Voted ..	1,000	1,920	320	322

PUBLIC HEALTH

Voted Rs. 1,99,000

Total Rs. 1,99,000

MAJOR HEAD 39 :—PUBLIC HEALTH

Head of Department :—Inspector-General of Civil Hospitals, North-West Frontier Province

	Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.	Rs.
SUMMARY					
Public Health Establishment .. Charged ..	39-A	..	..	..	..
Public Health Establishment .. Voted ..	39-A	1,01,321	96,389	88,534	84,836
Grants for Public Health purposes	39-B	80,854	78,710	75,619	46,214
Expenses in connection with epidemic diseases ..	39-C	16,751	18,091	14,827	14,052
Charges in England .. Charged ..	39-D	..	..	..	..
Charges in England .. Voted ..	39-D	..	..	..	..
Loss or gain by Exchange .. Charged ..	..	..	..	..	..
Rounding .. Charged ..	..	..	..	..	..
Rounding .. Voted ..	..	+ 74	—190	+20	..
Total 39—Public Health .	..	1,99,000	1,93,000	1,79,000	1,45,102
Charged ..	..	..	..	..	..
Voted ..	..	1,99,000	1,93,000	1,79,000	1,45,102

DETAILED ACCOUNT No. 39-A—PUBLIC HEALTH—Public Health Establishment

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Assistant Director of Public Health (Rs. 500—1,800) (Rs. 600—40—1,200). *Charged* ..	..	..	..	..
			Voted ..	12,636			
	1	1	Medical Officer of Health, Peshawar City (Rs. 300—20—600).	5,026	22,319	19,847	18,0[illegible]
	1	1	Assistant Surgeon in charge Provincial Laboratory (Rs. 225—15—450) and special pay at Rs. 100 per mensem.	5,081			
			Revision of the scale of pay of Medical Officer of Health, Peshawar City from Rs. 300—20—600 to Rs. 200—25—325/25—450/30—600 plus special pay at Rs. 100 per mensem.	**1,100**	..	..	..
			Conversion of the posts of 2 T. B. Medical Officers into P. C. M. S. Class II.	**1,100**	..	..	..
			Total Pay of Officers ..	24,943	22,319	19,847	18,0[illegible]
			Charged ..	..	..	..	..
			Voted ..	24,943	22,319	19,847	18,0[illegible]
Pay of Establishment.	6	6	Superintendents of Vaccination—6 (Rs. 45—4—60/5—90).	4,871		5,220	
	1	1	Vaccinator (Rs. 18—1—23/24—2—40) and special pay at Rs. 5 per mensem.	540		540	
	3	3	Laboratory establishment 2 at (Rs. 40—2—80/2—90) and 1 at (Rs. 14 per mensem).	1,954		1,906	
	4	4	Establishment for the Medical inspection of school children (Sub-Assistant Surgeons at Rs. 70—4—130 and special pay at Rs. 30 and Frontier Allowance at Rs. 20 per mensem each).	4,080		4,080	
	3	3	Clerks 1 (at Rs. 100—6—160/8—200) and 2 at (Rs. 40—2—80/2—90).	3,752		3,708	
	5	5	Servants 1 (at Rs. 20—½—25), 1 (at Rs. 18) and 3 (at Rs. 14 per mensem each).	996		996	
	10	10	Establishment for Travelling Dispensaries for the Hazara and Peshawar Districts, Sub-Assistant Surgeons 2 (Rs. 70—4—130), Compounders 4 (Rs. 20—50 each), Drivers 2 (Rs. 30 per mensem each), Peons 2 (Rs. 15 per mensem each).	5,330	29,782	5,440	29,3[illegible]
	2	2	One Driver and one cleaner for Sentinal Watering Wagon, Peshawar, at Rs. 40 per mensem and Rs. 15 per mensem, respectively.	660		660	
	2	2	Health Officer, Mardan and Assistant Medical Officer of Health of Peshawar City in the grade of Rs. 70—4—130 plus Frontier Allowance Rs. 20 per mensem each and 2 special pay one at Rs. 45 and one at Rs. 30.	3,876		3,876	
	2	2	T. B. Officers in the North-West Frontier Province (Rs. 150—10—200).	4,022		3,902	
	7	7	Lady Assistant to Assistant Director of Public Health (Rs. 250—10—300), Principal Medwives Training Centre (Rs. 200—10—250), two Trained Dais (Rs. 25—1—30), one Health Worker at Rs. 90 per mensem, one Chaukidar at Rs. 20 per mensem, one peon at Rs. 14 per mensem.	8,218		7,920	
			Leave salary ..	700		5[illegible]0	
			Deduct—probable savings ..	—9,000		—9,000	
			Total Pay of Establishment ..	[illegible]			20,[illegible]

DETAILED ACCOUNT No. 39-A—PUBLIC HEALTH—PUBLIC HEALTH ESTABLISHMENT—concluded

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.	Travelling allowance .. *Charged* ..	..	..	..	..
	Travelling allowance .. Voted ..	7,000	7,000	6,480	5,968
	Other allowances (Voted) ..	1,488	702	1,362	} 2,035
	Dearness allowance	3,624	2,762	1,506	
	Deduct probable saving	—1,180	..	—700	..
	Total Allowances and Honoraria ..	10,932	10,464	8,648	8,003
	Charged ..	..	..	..	..
	Voted ..	10,932	10,464	8,648	8,003
Contingencies ..	Other Supplies and Services and Subsidising of Dais.	15,600	15,352	13,800	} 29,924
	Supplies and Services and other contingencies in connection with rural uplift in North-West Frontier Province.	5,000	5,000	} 3,250	
	Cost of Medicine for Travelling Dispensary, Hazara	..	..		
	Cost of Medicine for Travelling Dispensary, Peshawar	..	..		
	Contract contingencies	1,750	1,750	1,750	1,728
	Other contingencies (For 3 dais) ..	} 14,016	} 14,016	1,725	
	Contingencies for Child Welfare Centre ..			12,000	
	Subsidising of 5 more trained Dais in the 5 villages of the Province.	**1,375**	..	..	..
	Total Contingencies ..	37,741	36,118	32,525	31,652
Grants-in-aid, Contributions, etc.	Contributions for passages of officers transferred to or from other Governments, Departments, etc. (*Charged*).	..	..	..	..
Miscellaneous ..	Expenditure on Rural Sanitation met from the Deposit Account of Grants from the Central Government for Economic Development and Improvement of Rural Areas.	..	..	..	..
	Total Public Health Establishment ..	1,03,615	98,683	90,768	87,070
	Charged ..	..	..	..	..
	Voted ..	1,03,615	98,683	90,768	87,070
	Deduct—Amount recoverable from Local Bodies (Voted).	—2,294	—2,294	—2,234	—2,[illegible]34
	Net Total of Public Health Establishment ..	1,01,321	96,389	88,534	84,836
	Charged ..	..	..	..	..
	Voted ..	1,01,321	96,389	88,534	84,836

DETAILED ACCOUNT No. 39-B—PUBLIC HEALTH—GRANTS FOR PUBLIC HEALTH PURPOSES

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Grants-in-aid for Public Health Purposes.	Grants-in-aid for Public Health Purposes ..	20,854	20,854	20,854	} 46,214
	Grants-in-aid for the supply of drinking water to the inhabitants of certain dry areas of the Province.	60,000	57,856	54,765	
	Total Grants for Public Health Purposes ..	80,854	78,710	75,619	46,214

DETAILED ACCOUNT No. 39-C—PUBLIC HEALTH—EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	1	1	Sub-Assistant Surgeon (Rs. 70—4—130) and Frontier Allowance Rs. 20 plus Epidemic duty allowance Re. 0-12-0 per diem.	947		947	
	3	3	Compounder (Rs. 40—50 plus Frontier allowance Rs. 7-8-0 per mensem plus Epidemic duty allowance Re. 0-4-0 per diem.	1,489	2,448	1,648	2,110
			Temporary Establishment ..	800		800	
			Deduct—Probable Savings ..	—947		—947	
			Total Pay of Establishment ..	2,289	2,448	2,448	2,110
Allowances and Honoraria.			Other allowances	450	450	450	446
			Dearness allowance	330	329	329	147
			Total Allowances and Honoraria ..	780	779	779	593
Contingencies ..			Purchase of quinine	5,000	5,000	5,000	10,087
			Medicines, medical and inoculation equipment ..	4,900	6,682	4,900	
			Contingencies	..	..	..	
			Countersigned Contingencies	1,082	1,082	500	
			Contract Contingencies	2,200	1,600	700	772
			Total Contingencies ..	13,182	14,364	11,100	10,859
Grants-in-aid to District Boards and Municipalities.			Grants-in-aid to District Boards and Municipalities..	500	500	500	490
			Total Expenses in connection with Epidemic Diseases.	16,751	18,091	14,827	14,052

Grant No. 17

AGRICULTURE

Voted Rs. 2,91,000

Total Rs. 2,91,000

MAJOR HEAD : 40—AGRICULTURE

Head of Department—Director of Agriculture, North-West Frontier Province

SUMMARY	Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Direction	40-A	22,799	21,887	22,173	20,007
Superintendence	40-B	19,085	17,834	18,321	19,701
Experimental Farms	40-C	95,958	1,20,029	1,17,924	1,30,535
Scheme for the supply of dried fruit to the Defence Department.	..	..	..	..	—322
Agricultural Demonstration and propaganda including Public Exhibitions and Fairs.	40-D	85,603	99,177	84,343	1,52,163
Agricultural Experiments and Research ..	40-E (1)	29,461	25,547	46,556	25,606
Horticultural Scheme	40-E (2)	10,460	8,462	4,575	7,437
Agricultural Education	40-F	19,542	19,447	15,367	18,833
Scheme for the improvement of agricultural marketing in India.	40-G	7,776	7,620	..	11,553
Charges in England	40-H	..	..	..	2,002
Loss or gain by exchange	..	..	..	..	4
Rounding	..	+316	—3	—250	..
Total 40—Agriculture ..	..	2,91,000	3,20,000	3,09,000	3,87,569

DETAILED ACCOUNT NO. 40-A—AGRICULTURE—AGRICULTURAL DEPARTMENT——DIRECTION

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Director of Agriculture (Rs. 450—25—900)	8,048	7,748	7,748	7,448
			Leave salary ..	..	..	500	
			Total Pay of Officers ..	8,048	7,748	8,248	7,448
Pay of Establishment	7	7	Clerks 2 (Rs. 70—5—125), 1 (Rs. 65—5—130), 4 (Rs. 40—2—90).	6,039	5,537	5,537	5,370
	1	1	Daftri (Rs. 20) ..				
	3	3	2 Servants (Rs. 14), 1 (Rs. 23) ..				
			Leave salary ..	500	500	500	
			Total Pay of Establishment ..	6,539	6,037	6,037	5,370
Allowances and Honoraria.			Travelling Allowance ..	3,000	3,000	3,000	3,173
			Other Allowances ..	300	252	252	
			Dearness Allowance ..	912	850	636	
			Total Allowances and Honoraria ..	4,212	4,102	3,888	3,173
Contingencies ..			Contract Contingencies ..	..	..	..	4,016
			Contingencies ..	4,000	4,000	4,000	
			Total Contingencies ..	4,000	4,000	4,000	4,016
			Total Agricultural Department—Direction ..	22,799	21,887	22,173	20,007

Detailed Account No. 40-B—AGRICULTURE—Superintendence

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	2	2	Extra Assistant Directors of Agriculture (Rs. 250—25—750) ..	6,411	5,407	5,035	7,914
			Leave salary	500	500	500	
			Total Pay of Officers ..	6,911	5,907	5,535	7,914
Pay of Establishment.	7	6	Clerks 1 (Rs. 50—4—110), 4 (Rs. 40—2—90) and 1 (Rs. 40 fixed).	4,684	4,567	5,704	5,335
	4	4	Servants 3 (Rs. 14) and 1 (Rs. 13) ..				
			Leave salary	550	550	550	
			Total Pay of Establishment ..	5,234	5,117	6,254	5,335
Allowances and Honoraria.			Travelling allowance	2,800	2,800	2,800	3,444
			Other allowances	..	..	732	
			Dearness allowance	1,140	1,010	..	
			Total Allowances and Honoraria ..	3,940	3,810	3,532	3,444
Contingencies ..			Contract Contingencies	1,300	1,300	1,300	3,006
			Other Contingencies	1,700	1,700	1,700	
			Total Contingencies ..	3,000	3,000	3,000	3,006
			Total Superintendence ..	19,085	17,834	18,321	19,70[illegible]

Detailed Account No. 40-C—AGRICULTURE—Experimental Farms

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	14	13	Supervisor and Agricultural Assistants 4 (Rs. 100—10—300) and 9 (Rs. 70—4—180).	18,082	17,791	17,791	13,440
	5	5	Clerks 1 (Rs. 50—4—110), 1 (Rs. 40—3—90), 3 (Rs. 40—2—90).				
	11	11	Servants at rates varying from Rs. 13 to Rs. 50.				
			Seed Farm at D. I. Khan ..	600	600	600	
			Appointment of staff for Fruit Drying Scheme.	..	..	..	
			Total Pay of Establishment ..	18,682	18,391	18,391	13,440
Allowances and Honoraria.			Travelling allowance	1,000	1,300	1,000	2,204
			Other allowances	..	..	336	
			Dearness allowance	2,596	2,013	1,224	
			Travelling Allowance for Fruit Drying Scheme ..	..	..	..	
			Travelling Allowance to Establishment for the Seed Farm at D. I. Khan.	..	..	..	
			Total Allowances and Honoraria ..	3,596	3,313	2,560	2,204
Contingencies ..			Contract Contingencies	220	220	220	58,937
			Other contingencies .. .	42,000	42,000	42,000	
			Contingencies of Seed Farm at D. I. Khan ..	1,200	1,200	1,200	
			Increase of Fruit Preservation Activities ..	7,896	7,896	7,896	
			Contingencies for Fruit Drying Scheme ..	..	..	..	
			Total Contingencies ..	51,316	51,316	51,316	58,937

DETAILED ACCOUNT NO. 40-C—AGRICULTURE—EXPERIMENTAL FARMS—concluded

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
	Scheme for raising Fruit Nursery Plants for demobilized men—				
Pay of Establishment.	One Agricultural Assistant at Rs. 60 ..	720	360	..	..
Allowances and Honoraria.	Travelling Allowance	300	150	..	..
	Dearness Allowance	264	132	..	..
	Total Allowances and Honoraria ..	564	282	..	..
Contingencies ..	Contingencies	2,080	1,865	..	..
	Total Scheme for raising Fruit Nursery Plants for demobilized men.	3,364	2,507	..	..
	Fruit Cultivation Scheme met out of the grant from the Central Government for Economic Development and Improvement of Rural Areas—				
Pay of Establishment.	One Agricultural Assistant (Rs. 60), two (Rs. 20 each)	2,504	1,589	1,358	
	Total Pay of Establishment ..	2,504	1,589	1,358	
Allowances and Honoraria.	Travelling Allowance	900	700	600	
	Dearness Allowance	480	358	..	9,870
	Other Allowances	..	..	180	
	Total Allowances and Honoraria ..	1,380	1,058	780	
Contingencies ..	Contingencies	7,035	4,250	1,170	
	Total Fruit Cultivation Scheme ..	10,919	6,897	3,308	9,870
	Improved Seed Distribution Scheme met out of the grant from the Central Government for Economic Development and Improvement of Rural Areas—				
Pay of Establishment.	2 Agricultural Assistants (Rs. 100—10—300 and Rs. 70—4—180), 9 Kamdars (Rs. 20—1—30/2—50), 7 Chowkidars at Rs. 13 each and 2 Malis at Rs. 30 and Rs. 20.	2,259	5,184	5,949	
	Total Pay of Establishment ..	2,259	5,184	5,949	
Allowances and Honoraria.	Travelling Allowance	610	1,200	1,560	46,084
	Dearness Allowance	328	1,384	1,001	
	Total Allowances and Honoraria ..	938	2,584	2,561	
Contingencies ..	Contingencies	4,884	29,837	33,839	
	Total Improved Seed Distribution Scheme ..	8,081	37,605	42,349	46,084
	Total Experimental Farms ..	95,958	1,20,029	1,17,924	1,30,535

Detailed Account No. 40-D—AGRICULTURE—Agricultural Demonstration and Propaganda including Public Exhibitions and Fairs

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
			(i) Demonstration and Propaganda.	Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	31	29	Agricultural Assistants 3 (Rs. 100—10—300) and 3 (Rs. 70—4—180), Kamdars 23 Rs. 20—1—30/2—50).	12,305	15,566	13,382	14,179
		2	**Two Kamdars (Rs. 20—1—30/2—50) for Fruit Fly Control Scheme in Kohat District.**	**498**			
	2	2	Servants (Rs. 14)				
			Leave salary	840	840	840	
			Total Pay of Establishment ..	13,643	16,406	14,222	14,179
Allowances and Honoraria.			Travelling Allowance	5,600	7,371	5,600	
			Other allowances	..	..	72	7,595
			Dearness Allowance	2,952	3,147	1,680	
			Total Allowances and Honoraria ..	8,552	10,518	7,352	7,595
Contingencies ..			Contract Contingencies	957	957	957	15,771
			Other Contingencies	6,000	7,069	6,000	
			Contingencies for Fruit Fly Control Scheme in Kohat District.	**1,069**	..	..	..
			Total Contingencies ..	8,026	8,026	6,957	15,771
Establishment charges payable to other Governments, Departments, etc.			Establishment charges payable to other Governments, Departments, etc.	300	300	300	..
			Total Demonstration and Propaganda ..	30,521	35,250	28,831	37,545
	Numbers 1943-44	Numbers 1944-45	*(ii) Seed Distribution Scheme.*				
Pay of Establishment.	4	4	Agricultural Assistants 1 (Rs. 100—10—300) and 1 (Rs. 70—4—180), 2 Accountants (Rs. 40—2—90).	3,333	3,259	4,090	3,049
	2	2	peons (Rs. 14)				
			Leave Salary	300	300	300	
			Total Pay of Establishment ..	3,633	3,559	4,390	3,049
Allowances and Honoraria.			Travelling Allowance	810	810	810	
			Other Allowances	..	..	72	1,135
			Dearness Allowance	639	558	240	
			Total Allowances and Honoraria ..	1,449	1,368	1,122	1,135
Contingencies ..			Cost of seed ..	50,000	59,000	50,000	1,10,434
			Total Contingencies ..	50,000	59,000	50,000	1,10,434
			Total Seed Distribution Scheme ..	55,082	63,927	55,512	1,14,618
			Total for Minor Head Agricultural Demonstration and Propaganda including Public Exhibitions and Fairs.	85,603	99,177	84,343	1,52,163

DETAILED ACCOUNT No. 40-E (1)—AGRICULTURE—AGRICULTURAL EXPERIMENTS AND RESEARCH

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
			SUGARCANE RESEARCH SCHEME				
Pay of Officers ..	1	1	Sugarcane Specialist (Rs. 250—25—475) ..	4,250	3,950	3,950	3,649
			Total Pay of Officers ..	4,250	3,950	3,950	3,649
Pay of Establishment.	1	1	Chemical Assistant (Rs. 160—10—250) ..	2,420	4,927	4,927	4,421
	1	1	Agricultural Assistant (Rs. 70—4—180) ..	776			
	1	1	Clerk (Rs. 40—3—90) ..	684			
	2	2	Kamdars (Rs. 20—1—30) ..	580			
	1	1	Peon (Rs. 14)	168	200	200	
			Leave salary	100	..	..	..
			Total Pay of Establishment ..	4,728	5,127	5,127	4,421
Allowances and Honoraria.			Travelling allowance	600	600	600	620
			Other allowances	..	..	240	
			Dearness Allowance	492	450	..	
			Total Allowances and Honoraria ..	1,092	1,050	840	620
Contingencies ..			Contingencies	7,960	7,960	7,960	11,332
			Total Contingencies ..	7,960	7,960	7,960	11,332
			Total Sugarcane Research Scheme ..	18,030	18,087	17,877	20,022
			Scheme of Research Work on Fruit and Vegetable Drying met out of the grant from the Imperial Council of Agricultural Research—				
Pay of Officers ..	1	..	Fruit Preservation Expert in scale Rs. 200—25—250 less 15 per cent. cut.	..	..	2,200	..
			Total Pay of Officers ..	..	..	2,200	..
Pay of Establishment.	1	..	Laboratory Assistant in scale Rs. 20—1 30/2—50.	..	..	374	..
	1	..	Peon at Rs. 14 per mensem ..				
			Leave salary	..	..	291	..
			Total Pay of Establishment ..	..	..	665	..
Allowances and Honoraria.			Travelling allowance	..	..	500	..
			Total Allowances and Honoraria ..	..	..	500	..
Contingencies ..			Contingencies	..	..	1,000	..
			Total Contingencies ..	..	..	1,000	..
			Total Scheme of Research Work on Fruit and Vegetable Drying.	..	..	4,365	..
			Scheme for experiments and demonstration on Mixed Farming in North-West Frontier Province one half of the cost met out of the grant from the Imperial Council of Agricultural Research—				
Pay of Establishment.	4	4	Agricultural Assistants in scale Rs. 70—4—180.	4,947	4,471	4,611	4,437
	7	8	Kamdars in scale Rs. 20—1—30 ..				
			Total Pay of Establishment ..	4,947	4,471	4,611	4,437
Allowances and Honoraria.			Other allowances	..	..	576	374
			Dearness Allowance	1,152	803	..	..
			Total Allowances and Honoraria ..	1,152	803	576	374
Contingencies ..			Contingencies	250	..	496	773
			Total Contingencies ..	250	..	496	773
			Total of Scheme for Experiments and Demonstration on Mixed Farming in North-West Frontier Province.	6,349	5,274	5,683	5,584

DETAILED ACCOUNT NO. 40-E (1)—AGRICULTURE—AGRICULTURAL EXPERIMENTS AND RESEARCH—concld.

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts 1942-43
				Rs.	Rs.	Rs.	Rs.
			Scheme of Research Work on Pulse Crops one half of cost met out of the grant from the Imperial Council of Agricultural Research.				
Pay of Establishment.	4	4	Pulse Botanist 1 (Rs. 100—10—300) Gram Botanist 1 (Rs. 100—10—300) and 2 Fieldmen (Rs. 20—1—30).	2,548	1,094	2,244	..
			Total Pay of Establishment ..	2,548	1,094	2,244	..
Allowances and Honoraria.			Travelling Allowance	500	300	500	..
			Dearness Allowance	384	155	..	..
			Total Allowances and Honoraria ..	884	455	500	..
Contingencies ..			Contingencies	1,000	637	1,000	..
			Total Contingencies ..	1,000	637	1,000	..
			Total Scheme of Research Work on Pulse Crop ..	4,432	2,186	3,744	..
			Scheme for the Investigation of Mycological Diseases of Fruit Plants met out of the grant from the Imperial Council of Agricultural Research—				
Pay of Establishment.	1	..	Senior Research Assistant 1 (Rs. 100—10—300).	..	..	1,650	..
			Total Pay of Establishment ..	..	..	1,650	..
Allowances and Honoraria.			Travelling Allowance	..	..	600	..
			Total Allowances and Honoraria ..	..	..	600	..
Contingencies ..			Contingencies .. { Non-recurring ..	..	..	..	..
			Recurring ..	..	..	200	..
			Total Contingencies ..	..	..	200	..
			Total Scheme for Investigation of Mycological Diseases of Fruit Plants	..	..	2,450	..
			Entomological Scheme for work on the Peach Shoot Borer, Bupristed Borer, met out of the grant from the Imperial Council of Agricultural Research.				
Pay of Establishment.	1	..	Senior Research Assistant (Rs. 100—10—300).	..	..	1,837	..
			Total Pay of Establishment ..	..	..	1,837	..
Allowances and Honoraria.			Travelling Allowance	..	..	300	..
			Total Allowances and Honoraria ..	..	..	300	..
Contingencies ..			Contingencies	..	..	300	..
			Total Contingencies ..	..	..	300	..
			Total Entomological Scheme for the work on the Peach Shoot Borer, Bupristed Borer.	..	..	2,437	..
			Scheme for collecting yield data on individual trees partly met out of the grant from Imperial Council of Agricultural Research—				
Pay of Establishment.			One Agricultural Assistant (Rs. 70—4—180) for 5 months each year.	300	..	..	..
Allowances and Honoraria.			Travelling Allowance	100	..	..	..
Contingencies ..			Contingencies	250	..	..	..
			Total Scheme for collecting yield data on individual trees.	650	..	..	..
			Miscellaneous Agricultural Research and Development Schemes—				
Lump sum grant for Miscellaneous Agricultural Development.			Lump Sum grant for Miscellaneous Agricultural Developments.	..	..	10,000	..
			Total Agricultural Experiments and Research ..	29,461	25,547	46,556	25,606

DETAILED ACCOUNT No. 40-E (2)—AGRICULTURE—HORTICULTURAL SCHEME

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Horticulturist 1 (Rs. 250—25—750/ 200—25—750) paid from the grant from Imperial Council of Agricultural Research.	5,209	4,908	2,867	4,593
			Total Pay of Officers ..	5,209	4,908	2,867	4,593
Pay of Establishment.	4	6	2 Agricultural Assistants (Rs. 70—4—180), Clerks, 1 (Rs. 40—2—90), 2 Data Collectors at Rs. 22 each, 1 servant (Rs. 14).	2,686	1,527	711	1,057
			Total Pay of Establishment ..	2,686	1,527	711	1,057
Allowances and Honoraria.			Travelling allowance	500	500	330	1,083
			Other allowances	..	..	80	
			Dearness allowance	750	682	72	
			Total Allowances and Honoraria ..	1,250	1,182	482	1,083
Contingencies ..			Contingencies	1,000	530	200	288
			Total Contingencies ..	1,000	530	200	288
Grants-in-aid, Contributions.			Grants-in-aid, Contribution, etc. ..	315	315	315	466
			Total Horticultural Scheme ..	10,460	8,462	4,375	7,487

DETAILED ACCOUNT No. 40-F—AGRICULTURE—AGRICULTURAL EDUCATION

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45	AGRICULTURAL EDUCATION	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	..	Extension of the temporary post of Economic Botanist.	..	2,940	..	4,114
			Total Pay of Officers ..	..	2,940	..	4,114
Pay of Establishment.	7	7	Agricultural Assistants 2 (Rs. 100—10—300) and 1 (Rs. 70—4—180), Laboratory Attendants 1 (Rs. 20—1—30/2—50), 1 (Rs. 20 fixed) Fieldman 1 (Rs. 35—2—75), Servant 1 (Rs. 14).	4,291	5,017	5,017	4,367
	..	1	**Creation of a permanent post of Economic Botanist (Rs. 100—10—300) with effect from 1-3-44.**	1,020	..	..	
	..	1	**Creation of a permanent post of Entomological Field Assistant with effect from 1-4-44 (Rs. 35—2—75 without cut).**	385	..	..	
	..	..	Leave salary	250	250	250	
			Total Pay of Establishment ..	5,946	5,267	5,267	4,367
Allowances and Honoraria.			Travelling allowance ..	800	800	800	1,319
			Travelling allowance of Entomological Field Assistant	150	..	..	
			Dearness allowance ..	558	440	300	
			Dearness allowance of Entomological Field Assistant	88	..	..	
			Total Allowances and Honoraria ..	1,596	1,240	1,100	1,319
Contingencies ..			Scholarships and stipends	3,620	3,620	3,620	9,033
			Stipends for teaching Agriculture in Vernacular ..	2,160	2,160	2,160	
			Scholarships and Subsidy for Fruit Preservation Training Class.	1,296	1,296	1,296	
			Payment to Islamia College for use of chemicals and laboratories for soil analysis work.	..	..	..	
			Contingencies for Fruit Preservation Training Class and other Contingencies.	3,724	1,724	[illegible]	
			Contingencies for Entomological, Mycological and Analyst Laboratory.	1,200	1,200		
			Total Contingencies ..	12,000	10,000	9,[illegible]	9,033
			Total Agricultural Education ..	19,542	19,447	15,3[illegible]	18,833

Detailed Account No. 40-G—AGRICULTURE—Scheme for the Improvement of Agricultural Marketing in India

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
			Scheme for the Improvement of Agricultural Marketing in India.				
Pay of Officers ..	1	..	Marketing Officer (Rs. 200—20—500) ..	3,930	3,690	..	3,450
			Total Pay of Officers ..	3,930	3,690	..	3,450
Pay of Establishment.	2	..	Assistant Marketing Officers (Rs. 100—10—300).	..	1,669	..	5,127
	..	1	Marketing Assistant (Rs. 65—5—130) ..	815			
	3	2	Clerks (Rs. 40—3—90) ..	999			
	4	2	Servants (Rs. 14)	336			
	3	..	Temporary Establishment ..	..			
			Leave Salary	..			
			Total Pay of Establishment ..	2,150	1,669	..	5,127
Allowances and Honoraria.			Travelling allowance	500	840	..	1,470
			Other allowances	204	154	..	501
			Dearness allowance	492	367	..	
			Total Allowances and Honoraria ..	1,196	1,361	..	1,971
Contingencies ..			Contract Contingencies	500	900	..	1,005
			Other Contingencies				
			Total Contingencies ..	500	900	..	1,005
			Total Scheme for the Improvement of Agricultural Marketing.	7,776	7,620	..	11,553

Detailed Account No. 40-H—AGRICULTURE—Charges in England

Primary units of appropriation					
	Charges in England				
	High Commissioner				
Sterling Overseas Pay.	Sterling Overseas Pay (Voted) ..	..	..	..	2,000
Other Charges ..	Other Charges (Voted)	..	..	..	2
	Total Charges in England (Voted) ..	..	..	..	2,002

Grant No. 18

MAJOR HEAD : —41—VETERINARY

Voted Rs. 2,85,000

Total Rs. 2,85,000

Head of Department—Director Veterinary Services, N.-W. F. Province.

	Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
SUMMARY		Rs.	Rs.	Rs.	Rs.
Superintendence	41 (1)	36,812	32,329	33,428	29,298
Veterinary Education and Research ..	41 (2)	14,340	11,192	11,730	8,648
Subordinate Establishment	41 (3)	75,034	72,024	75,925	70,246
Hospitals and Dispensaries	41 (4)	56,391	47,551	41,573	33,498
Breeding Operations	41 (5)	85,299	70,267	64,719	60,335
Prizes	41 (6)	3,500	3,500	3,500	1,675
Other Charges	41 (7)	9,448	9,062	8,987	6,228
Other Charges..	41 (7-A)	3,930	3,931	4,620	4,346
Charges in England	41 (8)	160	1,360	160	305
Loss by gain by exchange	..	..	..	..	+1
Rounding	..	+86	−216	+358	..
Total 41—Veterinary ..	..	2,85,000	2,51,000	2,45,000	2,14,580

DETAILED ACCOUNT No. 41-(1)—VETERINARY—SUPERINTENDENCE

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
			Superintendence	Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Director, Veterinary Services, N.-W. F. P. (Rs. 360—40—720/40—850/1,150 plus Special pay Rs. 50).	11,157	10,557	10,557	11,360
	1	1	Deputy Superintendent (Rs. 200—250—25—550/25—750).	2,383	2,040	2,040	
	1	1	Temporary Deputy Superintendent (Rs. 200—250—25—550/25—750).	2,040	601	..	..
			Total Pay of Officers ..	15,580	13,198	12,597	11,360
Pay of Establishment.	9	9	Clerks 1 (Rs. 70—5—95—5—125 plus Special Pay Rs. 30) 7 (Rs. 40—2—80—2—90) and 1 (Rs. 30—1½—60/2—70).	6,498	6,167	6,167	6,797
			Creation of the post of 1 Clerk at Rs. 40—2—80/2—90, less 15 per cent. cut and 1 peon at Rs. 14 per mensem.	408	..	..	
	7	7	Servants 1 (Rs. 20—½—25) and 6 (Rs. 14 each.).	1,248	1,256	1,256	
			Temporary Establishment ..	1,356	408	408	
			Leave Salary	500	500	500	
			Deduct—Probable Savings ..	−2,000	−2,000	..	
			Total Pay of Establishment ..	8,010	6,331	8,331	6,797
Allowances and Honoraria,			Travelling Allowance	6,400	6,400	6,400	5,993
			Other Allowances	576	700	700	1,151
			Dearness Allowance	1,332	1,200	900	
			Other Allowances for the above Clerk and peon ..	168	..	..	..
			Dearness Allowance for the above Clerk and peon ..	246	..	..	..
			Total Allowances and Honoraria ..	8,722	8,300	8,000	7,144
Contingencies ..			Other Contingencies	4,500	4,500	4,500	3,997
			Total Contingencies ..	4,500	4,500	4,500	3,997
			Total Superintendence (Voted) ..	36,812	32,329	33,428	29,298

DETAILED ACCOUNT No. 41-(2)—VETERINARY—VETERINARY EDUCATION AND RESEARCH

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	VETERINARY EDUCATION AND RESEARCH	Rs.	Rs.	Rs.	Rs.
Contingencies ..	Scholarships	..	..		
	Grant of new scholarships at Rs. 30 per mensem each tenable for four and a half years with effect from the 1st September 1938.	3,340	2,192	2,730	3,439
	Total Contingencies ..	3,340	2,192	2,730	3,439
Establishment Charges paid to other Governments.	Contributions paid to other Governments for the cost of training North-West Frontier Province students.	11 000	9,000	9,000	5,209
	Total Veterinary Education and Research ..	14,340	11,192	11,730	8,648

DETAILED ACCOUNT No. 41-(3)—VETERINARY—SUBORDINATE ESTABLISHMENT

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
			SUBORDINATE ESTABLISHMENT	Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	15	13	Veterinary Assistant Surgeons (Rs. 100—10—200/10—300), (1 special pay at Rs. 25 per mensem).	23,044	24,004	24,605	
	50	51	Veterinary Assistants *5 (Rs. 90), 14 (Rs. 75) and 20 (Rs. 60) and 12 Veterinary Stock Assistants.	36,589	35,769	35,769	
			1 Veterinary Assistant at Rs. 60 per mensem less 15 per cent. cut for the Veterinary Dispensary at Sheikhan.	**612**	..	..	53,887
	2	2	Veterinary Inspectors (Rs. 120—5—170)	2,970	2,880	2,880	
	6	6	Servants (Rs. 14) ..	1,008	1,008	1,008	
			Leave Salary	500	500	500	
			Deduct—Probable Savings ..	− 10,000	− 12,000	—5,000	
			Total Pay of Establishment ..	54,723	52,161	59,762	53,887
Allowances and Honoraria.			Travelling allowance	7,300	7,300	7,300	9,800
			Dearness allowance	6,156	5,000	1,300	2,613
			Other allowances	1,332	2,400	2,400	
			Other allowances for the Veterinary Assistant of Sheikhan Dispensary.	**60**	..	..	..
			Dearness allowance for the Veterinary Assistant of Sheikhan Dispensary.	**120**	..	..	..
			Travelling allowance for the Veterinary Assistant of Sheikhan Dispensary.	**180**	..	..	..
			Total Allowances and Honoraria ..	15,148	14,700	11,000	12,413
Contingencies ..			Contract Contingencies	..	..	..	
			Other Contingencies	3,000	3,000	3,000	
			Cost of Sera and Vaccine	5,640	5,640	5,640	8,458
			Cost of other medicines	..	..	370	
			Compensation for animals destroyed on account of glanders.	370	370	..	
			Total Contingencies ..	9,010	9,010	9,010	8,458
Charges recoverable from other Governments, Departments, etc.			Deduct—Recoveries from Local Bodies on account of cost of Veterinary Assistants lent to them.	− 3,847	− 3,847	—3,847	− 4,512
			Total Subordinate Establishment ..	75,034	72,024	75,925	70,246

DETAILED ACCOUNT NO. 41-(4)—VETERINARY—HOSPITALS AND DISPENSARIES

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
			HOSPITALS AND DISPENSARIES				
Pay of Establishment.			A Veterinary Assistant and a Chaukidar for the Veterinary Dispensary at the Islamia College, Peshawar.	..	936	..	14
	1	1	Temperary Laboratory Assistant @ Rs. 50 per mensem fixed.	600	600	600	..
			Provincialization of the Civil Veterinary Hospital, Peshawar—				
			Two Stock Assistants at Rs. 25 each in grade of Rs. 25—1—35/2—55.	**600**	..	..	..
			Two Chawkidars at Rs. 15 per mensem each.	**360**	..	..	..
			Total Pay of Establishment ..	1,560	1,536	600	14
Allowances and Honoraria.			Dearness Allowance	120	427	60	..
			Dearness Allowance to two Stock Assistants and two chowkidars at Rs. 8 and Rs. 6-8-0 per mensem each, respectively.	**348**	..	..	..
			Total Allowances and Honoraria ..	468	427	60	..
Contingencies ..			Contract Contingencies	..	..	..	..
			Contingencies	6,000	6,000	5,000	28
			Contingencies for the Provincial Civil Veterinary Hospital, Peshawar.	**2,996**	..	..	..
			Total Contingencies ..	8,996	6,000	5,000	28
Grants-in-aid, Contributions, etc.			Grants-in-aid to Local Bodies for Veterinary Hospitals and Dispensaries.	23,824	24,713	30,713	33,456
			Grant-in-aid to District Board, Peshawar, for the Veterinary Dispensary at Sheikhan.	**1,608**	..	..	
			Grants-in-aid to Local Bodies for dearness allowance.	14,735	9,675	..	
			Grants-in-aid to District Boards for repairs of existing buildings of Veterinary Hospitals.	5,200	5,200	5,200	
			Total Grants-in-aid, Contributions, etc. ..	45,367	39,588	35,913	33,456
			Total Hospitals and Dispensaries ..	56,391	47,551	41,573	33,498

DETAILED ACCOUNT No. 41-(5)—VETERINARY—BREEDING OPERATIONS

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
			Scheme for the grading up of sheep for Karakul Pelt Production met out of the grant made by the Imperial Council of Agricultural Research—				
Pay of Officers ..	1	1	Officer-in-charge, Karakul Pelt Production Scheme, Rs. 200—200—250—25—550/25—750.	2,741	2,418	2,418	2,040
			Total Pay of Officers ..	2,741	2,418	2,418	2,040
Pay of Establishment.	1	1	Clerk, 1 (Rs. 40—2—90) without cut ..	1,371	1,389	1,471	1,358
	1	1	Veterinary Compounder, 1 (Rs. 25—1—35/2—55).				
	3	3	Servants, 3 (Rs. 14 per mensem, each) ..				
			Total Pay of Establishment ..	1,371	1,389	1,471	1,358
Allowances and Honoraria.			Travelling Allowance	400	1,125	1,126	723
			Other Allowances	312			
			Dearness Allowance	450			
			Total Allowances and Honoraria ..	1,162	1,125	1,126	723
Contingencies ..			Contingencies	4,148	4,000	4,000	3,986
			Total Contingencies ..	4,148	4,000	4,000	3,986
			Total Karakul Pelt Scheme ..	9,422	8,932	9,015	8,107
	Numbers 1943-44	Numbers 1944-45					
			Scheme for the establishment of Village Flaying Centres met out of the grant made by the Imperial Council of Agricultural Research—				
Pay of Officers ..	1	1	Officer-in-charge, Village Flaying Scheme (Rs. 200—200—250—25—550/25—750)	2,040	..	..	..
			Total Pay of Officers ..	2,040	..	..	..
Pay of Establishment.	..	1	Clerk, 1 (Rs. 40—2—80/2—90) without cut	2,898	1,290	1,290	1,056
	4	4	Master Flayers (Rs. 25—1—35) ..				
	..	2	Curers (Rs. 30 each) ..				
	..	3	Servants (Rs. 15 each) ..				
			Total Pay of Establishment ..	2,898	1,290	1,290	1,056
Allowances and Honoraria.			Allowances and Honoraria	1,152	348	240	180
			Total Allowances and Honoraria ..	1,152	348	240	180
Contingencies ..			Contingencies	12,900	2,000	2,000	1,100
			Total Contingencies ..	12,900	2,000	2,000	1,100
			Total Village Flaying Centres Scheme ..	18,990	3,638	3,530	2,336
	Numbers 1943-44	Numbers 1944-45					
			Scheme for the establishment of Village Shearing and Grading Centres in the North-West Frontier Province—				
Pay of Establishment.	1	1	Veterinary Assistant Surgeon at Rs. 85, one Special Pay at Rs. 15 per mensem.	840	1,040	1,040	..
	2	2	Senior Master Shearer (Rs. 35 each) ..				
	2	2	Junior Master Sheaer (Rs. 20 per mensem each).				
			Total Pay of Establishment ..	840	1,040	1,040	..

DETAILED ACCOUNT No. 41-(5)—VETERINARY—BREEDING OPERATIONS—concluded

Primary unit of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Allowances and Honoraria.			Other Allowances	100	250	250	..
			Dearness Allowance	160			
			Total Allowances and Honoraria ..	260	250	250	..
Contingencies ..			Contingencies .. Non-Recurring ..	670	..	670	45
			Contingencies .. Recurring ..	450	450	450	
			Total Contingencies ..	1,120	450	1,120	45
			Total Village Shearing and Grading Centres Scheme	2,220	1,740	2,410	45
			Opening of a Buffalo Breeding Station at Islamia College, Peshawar				
Pay of Officers ..	1	1	Officer-in-Charge, Buffalo Breeding Farm, Islamia College (Rs. 200—200—250—25—550/25—750).	2,728	1,535	2,040	..
			Total Pay of Officers ..	2,728	1,535	2,040	..
Pay of Establishment.	1	1	Clerk (Rs. 40—2—80/2—90) ..	1,091	722	1,000	398
	1	1	Stock Assistant (Rs. 25—1—35/2—55) ..				
	2	2	Servants 1 (Rs. 14) and 1 (Rs. 15 per mensem).				
			Total Pay of Establishment ..	1,091	722	1,000	398
Allowances and Honoraria.			Other Allowances	500	450	524	124
			Dearness Allowance	348			
			Total Allowances and Honoraria ..	848	450	524	124
Contingencies ..			Contingencies .. Non-Recurring ..	..	..	..	25,418
			Contingencies .. Recurring ..	15,000	19,000	12,000	
			Total Contingencies ..	15,000	19,000	12,000	25,418
			Total Buffalo Breeding Station, Islamia College, Peshawar.	19,667	21,707	15,564	25,940
Grants-in-aid ..			Grants-in-aid to District Boards for Cattle-breeding	15,000	15,000	15,000	15,006
			Total Grants-in-aid ..	15,000	15,000	15,000	15,006
Public Exhibitions and Fairs.			Miscellaneous Expenses	5,000	8,250	4,200	2,742
			Payment of the pro-rata share of the North-West Frontier Province to All-India Cattle Show Committee.	2,000	4,000	2,000	
			Total Public Exhibitions and Fairs ..	7,000	12,250	6,200	2,742
Other Charges ..			Horse and donkey-breeding and sheep-breeding ..	3,000	3,000	3,000	6,159
			Cattle breeding operations out of His Excellency the Viceroy's Fund.	..	..	..	
			Live-stock Research Station, Togh, Kohat District	10,000	4,000	10,000	
			Total Breeding Operations ..	85,299	70,267	64,719	60,335

DETAILED ACCOUNT No. 41-(6)—VETERINARY—PRIZES

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
	PRIZES				
Prizes ..	Prizes for horse-breeding to Race Clubs ..	3,500	3,500	3,500	1,675
	Prizes for encouragement of cattle breeding ..				
	Total Prizes ..	3,500	3,500	3,500	1,675

DETAILED ACCOUNT No. 41-(7)—OTHER CHARGES—DISEASE INVESTIGATION (GENERAL)

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
			DISEASE INVESTIGATION.				
Pay of Officers ..	1	1	Disease Investigation Officer (Rs. 350—25—600).	4,613	4,314	4,314	2,343
			Total Pay of Officers ..	4,613	4,314	4,314	2,343
Pay of Establishment.	2	2	Clerk and Laboratory Attendant (Rs. 40—2—90).	1 217	1,159	1,169	1,281
	1	1	Servant (Rs. 14)	168	168	168	
			Total Pay of Establishment ..	1,385	1,327	1,337	1,281
Allowances and Honoraria.			Travelling allowance	2,000	2,000	2,000	1,694
			Other allowances	132	421	336	
			Dearness allowance	318			
			Total Allowances and Honoraria ..	2,450	2,421	2,336	1,694
Contingencies ..			Other Contingencies	1,000	1,000	1,000	905
			Total Contingencies ..	1,000	1,000	1,000	905
			Total Disease Investigation (General) ..	9,448	9,062	8,987	6,223

DETAILED ACCOUNT No. 41-(7A)—OTHER CHARGES—DISEASE INVESTIGATION (POULTRY)

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
			DISEASE INVESTIGATION				
Pay of Establishment.	1	1	Poultry Inspector (Rs. 150—10—200) ..	1,872	1,880	2,292	2,040
	1	1	Servant	168	168	168	168
			Total Pay of Establishment ..	2,040	2,048	2,460	2,208
Allowances and Honoraria.			Travelling allowance	1,200	1,200	1,500	1,546
			Other allowances	12	..	60	
			Dearness allowance	78	83		
			Total Allowances and Honoraria ..	1,290	1,283	1,560	1,546
Contingencies ..			Other Contingencies	600	600	600	592
			Total Disease Investigation (Poultry) ..	3,930	3,931	4,620	4,346

DETAILED ACCOUNT No. 41-(8)—VETERINARY—CHARGES IN ENGLAND

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	CHARGES IN ENGLAND—HIGH COMMISSIONER FOR INDIA.	Rs.	Rs.	Rs.	Rs.
Other Charges ..	Other Charges—publications (Voted) ..	160	160	160	305
Stores for India ..	Stores (Voted)	..	1,200	..	
	Total High Commissioner (Voted)				305

Grant No. 19

CO-OPERATION

Voted Rs. 1,89,000

Total Rs. 1,89,000

MAJOR HEAD: 42—CO-OPERATION

Head of Department—Registrar, Co-operative Societies, North-West Frontier Province

	Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
Direction (Voted)	42-A	22,887	20,803	22,249	19,834
Superintendence .. *Charged* ..	42-B	*200*	*200*	*200*	..
Superintendence .. **Voted** ..	42-B	1,44,760	1,30,083	1,37,710	1,17,608
Other Charges	42-C	2,798	1,472	2,768	2,188
	42-D	6,614	13,262	..	38,188
	42-E	12,372	9,217	..	..
Rounding .. *Charged* ..	..	*—200*	*—200*	*—200*	..
Rounding .. **Voted** ..	..	—431	+163	+273	..
Total 42—Co-operation ..	..	1,89,000	1,75,000	1,63,000	1,77,818
Charged ..	..	..	..	..	..
Voted ..	..	1,89,000	1,75,000	1,63,000	1,77,818

DETAILED ACCOUNT No. 42-A—CO-OPERATION—DIRECTION

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
			CO-OPERATION—DIRECTION	Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Registrar of Co-operative Societies, North-West Frontier Province (Rs. 250—25—750) plus Rs. 20 per cent. as special pay.	9,689	9,329	9,329	8,969
			Total Pay of Officers ..	9,689	9,329	9,329	8,969
Pay of Establishment.	4	4	Clerks 1 (Rs. 65—5—130), 2 (Rs. 40—3—90), 1 (Rs. 35—2—75).	4,572	3,880	3,550	4,113
	4	4	Servants 2 (Rs. 15), 1 (Rs. 14) and 1 (Rs. 13).			684	
			Leave salary	..	..	300	
			Total Pay of Establishment ..	4,572	3,880	4,534	4,113
Allowances and Honoraria.			Travelling allowance (Voted) ..	4,000	3,000	4,000	3,729
			Other allowances	228	228	228	
			Dearness allowance	648	616	408	
			Total Allowances and Honoraria (Voted) ..	4,876	3,844	4,636	3,729
Contingencies ..			Contingencies	3,750	3,750	3,750	3,023
			Total Contingencies ..	3,750	3,750	3,750	3,023
			Total Direction (Voted) ..	22,887	20,803	22,249	19,834

DETAILED ACCOUNT NO. 42-B—CO-OPERATION—SUPERINTENDENCE

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
			CO-OPERATION—SUPERINTENDENCE	Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	2	2	Assistant Registrars (Rs. 250—25—700) ..	10,823	10,223	10,223	10,213
			Leave salary	..	..	..	..
			Total Pay of Officers (Superintendence) ..	10,823	10,223	10,223	10,213
Pay of Establishment.	67	62	Inspectors and Sub-Inspectors 1 (Rs. 250), 1 (Rs. 200), 5 (Rs. 150), 8 (Rs. 100), 4 (Rs. 85), 13 (Rs. 60) and 30 (Rs. 50—90).	58,605		58,366	
	1	1	Extension of the temporary post of a Sub-Inspector, Mardan, for a year for Sugarcane Societies in grade Rs. 50—3—68—2—70/5—90, less 15 per cent. cut.	516		516	
	2	2	Extension of two temporary posts of Sub-Inspectors in grade of Rs. 50—3—68—2—70/5—90, less 15 per cent. cut for Poultry Breeding Societies.	1,032		1,032	
			Continuance of the post of 1 Inspector Consolidation of Holdings and his peon at Rs. 100 per mensem (less 15 per cent. cut) and Rs. 14 per mensem respectively and 5 Sub-Inspectors at Rs. 60 per mensem (less 15 per cent. cut) plus Rs. 20 per mensem each as fixed Travelling Allowance for one year.	**4,248**	73,662	..	71,707
	25	24	Clerks 2 (Rs. 75—5—125) and 22 (Rs. 40—2—90).	15,539		15,591	
			Continuance of the post of Camp Clerk in grade Rs. 35—2—75 for the Inspector Consolidation of Holdings, Kohat, for one year.	**420**		..	
	25	25	Servants (Rs. 13 to 15) ..	4,188		4,020	
			Subsistence allowances ..	2,655		3,012	
			Leave salary	2,500		3,000	
			Deduct—Probable savings ..	—7,000		—3,000	
			Total Pay of Establishment ..	82,703	73,662	85,987	71,707
Allowances and Honoraria.			Travelling allowance .. *Charged* ..	*200*	*200*	*200*	..
			Travelling allowance .. Voted ..	23,000	23,206	22,150	20,530
			Other allowances	888	888	888	4,542
			Dearness allowance	12,390	10,404	5,706	
			Travelling allowance for the above temporary Consolidation of Holdings Staff at Rs. 20 per mensem each.	**1,896**	..	..	..
			Dearness allowance for the above temporary Consolidation of Holdings Staff.	**774**	..	..	..
			Travelling allowance for the above temporary Camp Clerk.	**110**	..	..	..
			Headquarter allowance for the above temporary Camp Clerk.	**60**	..	..	..
			Dearness allowance for the above temporary Camp Clerk.	**96**	..	..	..
			Total Allowances and Honoraria ..	39,414	34,698	30,000	25,072
			Charged ..	*200*	*200*	*200*	..
			Voted ..	39,214	34,498	29,800	25,072
Contingencies ..			Contract Contingencies	5,200	5,200	5,200	4,794
			Contingencies	6,500	6,500	6,180	5,822
			Contingencies for the above temporary Consolidation of Holdings Staff.	**320**	..	..	..
			Total Contingencies ..	12,020	11,700	11,700	10,616
			Total Superintendence ..	1,44,960	1,30,283	1,37,910	1,17,608
			Charged ..	*200*	*200*	*200*	..
			Voted ..	1,44,760	1,30,08[illegible]	[illegible]	1,17,608

DETAILED ACCOUNT NO. 42-C—CO-OPERATION—OTHER CHARGES—CO-OPERATIVE TRAINING AND EDUCATION

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
			CO-OPERATIVE TRAINING AND EDUCATION	Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	1	1	One Educational Inspector at Rs. 150 per mensem.	1,800	1,112	1,968	1,404
	1	1	One peon at Rs. 14 per mensem	168			
			Total Pay of Establishment ..	1,968	1,112	1,968	1,404
Allowances and Honoraria.			Travelling Allowance	740	312	40	744
			Other Allowances	90	48	60	40
			Total Allowances and Honoraria ..	830	360	800	784
			Total Co-operative Training and Education ..	2,798	1,472	2,768	2,188
			Total Other Charges ..	2,798	1,472	2,768	2,188

DETAILED ACCOUNT NO. 42-D—OTHER CHARGES—SMALL SCALE INDUSTRIES

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
			ORGANISATION OF SMALL SCALE INDUSTRIES ON CO-OPERATIVE BASIS	Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	17	..	1 Inspector at Rs. 150 per mensem, 3 Sub-Inspectors at Rs. 50—3—68/2/70—5—90 per mensem each, 1 Clerk at Rs. 40—2—90 per mensem.	..	5,700	..	5,916
	2	..	1 Peon and 1 Chowkidar at Rs. 14 per mensem each.	..	..	..	..
			Extension and creation of the post of an Industrial Inspector at Rs. 150 per mensem, 3 Sub-Inspectors, 1 Clerk and 1 peon for one year.	**4,152**	..	..	..
			Total Pay of Establishment ..	4,152	5,700	..	5,916
Allowances and Honoraria.	..	..	Travelling Allowance ..	..	1,000	..	..
			Other Allowance	..	762	..	1,651
			Other allowances for the above temporary Industrial Staff.	**1,472**	..	..	..
			Dearness allowance for the above temporary Industrial Staff.	**570**	..	..	..
			Total Allowances and Honoraria ..	2,042	1,762	..	1,651
Contingencies ..	..	..	Contingencies	..	5,800	..	497
			Contingencies for the above temporary Industrial Staff.	**420**	..	..	..
			Total Contingencies ..	420	5,800	..	497
			Total Organisation of Small Scale Industries on Co-operative Basis.	6,614	13,262	..	8,064
			BLANKET SCHEME—WORKSHOP				
Pay of Establishment.	9	..	1 Manager at Rs. 60 per mensem, 1 Accountant at Rs. 45 per mensem, 1 Mechanic at Rs. 40 per mensem, 1 Clerk at Rs. 34, 1 Storekeeper at Rs. 30, 2 Weighmen at Rs. 17 per mensem each, and 2 Palladars at Rs. 15 per mensem each.	..	..	..	829
			1 Chowkidar at Rs. 14 per mensem ..	..	..	..	..
			Total Pay of Establishment ..	..	..	..	829
Allowances and Honoraria.	..	..	Other Allowances	..	..	..	183
			Total Allowances and Honoraria ..	..	..	..	183
Contingencies ..	..	..	Contingencies	..	..	..	29,112
			Total Contingencies ..	..	..	..	29,112
			Total Other Charges—Small Scale Industries.	6,614	13,262	..	38,188

DETAILED ACCOUNT No. 42-E—OTHER CHARGES—GUR CONTROL SCHEME

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
	GUR CONTROL SCHEME.				
Pay of Establishment.	Pay of Establishment	9,588	6,078	..	..
Allowances and Honoraria.	Travelling Allowance	804	1,490	..	..
	Other Allowances	760	342	..	..
Contingencies ..	Contingencies	1,220	1,307	..	..
	Total Gur Control Scheme ..	12,372	9,217	..	..

Grant No. 20

INDUSTRIES

Voted Rs. 1,33,000

Total Rs. 1,33,000

MAJOR HEAD : 43—INDUSTRIES

Head of Department :—Director of Industries, North-West Frontier Province

	Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts 1942-43
INDUSTRIES		Rs.	Rs.	Rs.	Rs.
Direction	43-A	8,694	7,673	10,057	7,638
Industrial Education	43-B	1,14,286	1,13,600	1,15,151	64,745
Industrial Development	43-C	9,598	1,48,425	89,500	1,30,110
Rounding	..	+422	+302	+292	..
Total 43—Industries ..	..	1,33,000	2,70,000	2,15,000	2,02,493

DETAILED ACCOUNT No. 43-A—INDUSTRIES—DIRECTION

Primary unit of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	..	..	Pay of Officers (Special pay at Rs 250 per mensem).	..	..	3,000	1,250
			Total Pay of Officers ..	..	..	3,000	1,250
Pay of Establishment.	2	2	Permanent clerks 2 (Rs. 40—3—90) ..	1,085	1,032	1,355	4,672
	1	1	Servant (Rs. 14)	168	168	168	
	4	6	Temporary Clerks 1 (Rs. 120—10—300) 2 (Rs. 65—5—130), 2 (Rs. 45—3—105), 1 (Rs. 40—3—90).	4,579	3,408	3,830	
			Leave Salary	300	200	200	
			Deduct—Probable Savings ..	—500	..	..	
			Total Pay of Establishment ..	5,632	4,808	5,553	4,672
Allowances and Honoraria.			Travelling allowance	300	300	300	781
			Other allowances	427	342	312	
			Dearness allowance	835	723	392	
			Total Allowances and Honoraria ..	1,562	1,365	1,004	781
Contingencies ..			Contingencies	1,500	1,500	500	935
			Total Direction ..	8,694	7,673	10,057	7,638

DETAILED ACCOUNT No. 43-B—INDUSTRIES—INDUSTRIAL EDUCATION

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
			GOVERNMENT INDUSTRIAL SCHOOLS.				
Pay of Establishment.	40	41	1 Supervisor Instructor (Rs. 120—4—160). 1 Clerk (Rs. 75—5—150), 1 Clerk (Rs. 40—3—90), 2 Clerks (Rs 45—3—105), 1 Workshop Attendant (Rs. 20), 6 Peons (Rs. 14 each), 1 Head Master (Rs. 200—20—300), 12 Instructors (Rs. 70—10—120), 1 Instructor (Rs. 70—3—100), 9 Assistant Instructors (Rs. 50—5—65), 2 Part-time Drawing Masters (Rs 20 each), 2 Part-time Instructors (Rs. 20 each), 2 Part-time Clerks (Rs. 20 each).	29,986	28,200	23,819	22,510
			Deduct—Probable Savings ..	—2,000	..	..	..
			Total Pay of Establishment ..	27,986	28,200	23,819	22,510
Allowances and Honoraria.			Travelling allowance	600	500	500	7,402
			Other allowances	7,400	6,600	7,332	
			Dearness allowance	3,300	3,300	1,800	
			Total Allowances and Honoraria ..	11,300	10,400	9,632	7,402
Contingencies ..			Contingencies	8,600	15,000	6,100	34,833
			Expenditure to be met from Training Fees	66,400	60,000	75,600	
			Total Contingencies ..	75,000	75,000	81,700	34,833
			Total Industrial Education ..	1,14,286	1,13,600	1,15,151	64,745

DETAILED ACCOUNT No. 43-C—INDUSTRIES—INDUSTRIAL DEVELOPMENT

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
	DEVELOPMENT OF HANDLOOM WEAVING INDUSTRY—HANDLOOM WEAVING INSTITUTE, PESHAWAR.				
Contingencies ..	Contract Contingencies	..	..	..	342
	Total Contingencies ..	..	..	..	342
	Total Handloom Weaving Institute, Peshawar ..	..	..	..	342
	Expenditure in connection with the supply of dried fruit to the Defence Department—				
Other Charges ..	Other Charges	..	..	..	−39,105
Works ..	Construction of Factories	..	2,74,100	99,000	2,16,014
Charges recovered from other Governments, Departments, etc.	*Deduct*—Amount recoverable from the Central Government (Supply Department).	..	− 1,38,225	− 49,500	−1,17,774
	Net Total Expenditure in connection with the supply of dried fruit to the Defence Department.	..	1,35,875	49,500	59,135
	DEVELOPMENT OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES—WOOLLEN WEAVING INSTITUTE.				
	SMALL SCALE INDUSTRIES (BLANKET SCHEME).				
Pay of Establishment.	Temporary Establishment ..	..	..	..	2,572
	Total Pay of Establishment ..	..	..	..	2,572
Allowances and Honoraria.	Travelling Allowance	..	..	..	} 494
	Other Allowances	..	..	..	
	Dearness Allowance	..	..	..	
	Total Allowances and Honoraria ..	..	..	..	494
Contingencies. ..	Contract Contingencies	..	..	..	} 3,679
	Contingencies	..	..	..	
	Total Contingencies ..	..	..	..	3,679
	Total Woollen Weaving Institute ..	..	..	..	6,745
	MISCELLANEOUS.				
Rural Development	Village Industries met from the Government of India Grant.	7,458	9,250	..	18,630
Lump sum grant for Industrial development.	Lump sum grant for industrial development in the N.-W. F. P.	2,140	3,300	40,000	45,258
	Total Miscellaneous ..	9,598	12,550	40,000	63,888
	Total Industrial Development ..	9,598	1,48,425	89,500	1,30,110

Grant No. 21

BROADCASTING

Voted Rs. 2,000

Total Rs. 2,000

MAJOR HEAD : 45—BROADCASTING

Head of Department—Secretary to Government, Home and Information Departments.

	Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
...er charges	45-A	2,000	2,000	2,000	7,950
...nding	..	..	..	..	..
Total 45—Broadcasting ..	..	2,000	2,000	2,000	7,950

DETAILED ACCOUNT NO. 45-A—BROADCASTING—OTHER CHARGES

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
...ts-in-aid, contributions, etc.	Contribution payable to the All-India Radio for :—				
	Village Programme	2,000	2,000	2,000	7,950
	Maintenance of village sets	..	..	..	..
	Replacement of Batteries	..	..	..	..
	Total Grants in-aid, etc. ..	2,000	2,000	2,000	7,950
	Total Other Charges ..	2,000	2,000	2,000	7,950

Grant No. 22

MISCELLANEOUS

Voted Rs. 2,04,000

Total Rs. 2,04,000

36—SCIENTIFIC DEPARTMENTS

47—MISCELLANEOUS DEPARTMENTS

57—MISCELLANEOUS

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
36—Scientific Departments (Voted)	6,000	6,000	5,000	5,337
47—Miscellaneous Departments (Voted)	4,000	3,000	3,000	2,842
57—Miscellaneous (Voted)	1,94,000	1,85,000	1,62,000	3,01,610
Grand Total ..	2,04,000	1,94,000	1,70,000	3,09,789

36—SCIENTIFIC DEPARTMENTS—PESHAWAR MUSEUM

Head of Department—Secretary, Development Departments

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
			(VOTED)	Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	1	1	Curator (Rs. 150—10—250) ..	2,071	1,980	1,980	2,224
	2	2	Servants at (Rs. 15) per mensem each ..	360	360	360	
			Total Pay of Establishment ..	2,431	2,340	2,340	2,224
Allowances and Honoraria.			Travelling Allowance	350	360	300	412
			Other Allowances	24	24	24	
			Dearness Allowance	156	141	372	
			Total Allowances and Honoraria ..	530	525	696	412
Contingencies ..			Contingencies	2,356	2,800	2,000	2,701
			Dearness Allowance	444	231		
			Total Contingencies ..	2,800	3,031	2,000	2,701
			Rounding	+239	+104	—36	..
			Total Peshawar Museum ..	6,000	6,000	5,000	5,337

47—MISCELLANEOUS DEPARTMENTS

Heads of Departments:
- *Labour and Emigration :—Inspector of Factories—Secretary, Development Departments*
- *Provincial Statistics :—Inspector-General of Police.*
- *Examinations :—Home Secretary, North-West Frontier Province.*
- *Administration of Indian Partnership Act, 1932 :—Secretary to Government, North-West Frontier Province, Legislative Department.*

	Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
(Voted)					
SUMMARY		Rs.	Rs.	Rs.	Rs.
Labour and Emigration — Inspector of Factories— ..	..	1,500	1,200	1,200	648
Inspection and Tests—Explosives	..	..	..	..	337
Statistics—Provincial Statistics	47-A	940	940	933	892
Miscellaneous—Examinations	..	900	900	900	725
Administration of Indian Partnership Act, 1932 ..	47-B	240	240	240	240
Rounding	..	+420	—280	—273	..
Total 47—Miscellaneous Departments ..	..	4,000	3,000	3,000	2,842

DETAILED ACCOUNT No. 47-A—MISCELLANEOUS DEPARTMENTS—PROVINCIAL STATISTICS

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	Allowances to Muharrirs at Re. 1 per mensem each for vital statistical work.	940	940	933	892
	Total Provincial Statistics ..	940	940	933	892

DETAILED ACCOUNT No. 47-B—MISCELLANOUS DEPARTMENTS—ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	Special Pay to the Assistant at Rs. 20 per mensem	240	240	240	240
	Total Administration of Indian Partnership Act, 1932.	240	240	240	240

Heads of Departments.		
	Cost of Books and Periodicals	Secy. Finance Deptt.
	Burial charges of Paupers; Grants to Local Bodies other than Cantonments; Irrecoverable Temporary Loans and Advances written off; Rewards for Destruction of Wild Animals; Miscellaneous Compensations	Revenue and Divisional Commissioner.
	Charges on account of European Vagrants; Guarantee for maintenance of P. & T. Offices and Telephone Lines; Scholarships	Home Secretary.
	Expenditure on account of State Prisoners and Detenus; Petty Establishments; Special Commissions of Enquiry; Charges in connection with the repatriation of N.-W. F. P. destitutes from Burma, etc.	Chief Secretary.
	Grants to Cantonments; Drinking Water Supply Schemes met from the Government of India Grant.; Village Improvements	Secretary Development Departments.
	Purchase and maintenance of Radio Sets	Secretary to Government, N.-W. F. P., Public Information Department.
	Unforeseen Charges	Various.

	Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Cost of Books and Periodicals	..	100	100	100	29
Donations for charitable purposes ..	57-A	2,130	2,330	1,570	2,115
Contributions	57-B	1,19,727	1,22,081	1,24,314	1,97,105
Miscellaneous Compensations	..	..	..	..	5,630
Irrecoverable temporary loans and advances written off	..	3,000	3,000	3,000	9,612
Miscellaneous and unforeseen charges ..	57-C	59,420	51,755	28,978	83,783
Petty Establishments	..	6,870	1,660	1,038	909
Expenditure on account of State Prisoners and detenus	..	2,500	4,400	2,500	2,427
Rounding—Voted	..	+253	—326	+500	..
Total 57—Miscellaneous (Voted) ..	..	1,94,000	1,85,000	1,62,000	3,01,610

Detailed Account No. 57-A—MISCELLANEOUS—Donations for Charitable Purposes

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Donations for Charitable Purposes.	Burial charges of paupers .. ; Maintenance of indigent persons ..	2,060	2,260	1,500	2,065
	Charges on account of European Vagrants ..	70	70	70	50
	Total ..	2,130	2,330	1,570	2,115

DETAILED ACCOUNT No. 57-B—MISCELLANEOUS—CONTRIBUTIONS

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Grants-in-aid and Contributions.	Guarantee for the maintenance of Post and Telegraph Offices and Telephone Lines.	12,000	10,000	12,000	10,588
	Grant to Local Bodies for general purposes ..	55,000	59,000	55,000	56,320
	Grants-in-aid to Cantonments and other Local Bodies in lieu of revenue resumed by Government under the Government of of India Act, 1935 :—				
	Cantonments	7,605	7,605	8,540	16,347
	Local Bodies (other than Cantonments) ..	42,662	42,516	46,314	85,864
	Grant to the Municipal Committee, Kohat, on account of the cost of the Loan Realizing Establishment.	1,460	1,460	1,460	1,295
	Grants-in-aid to Municipal Committee, Peshawar, in connection with the remission of loans granted to fire sufferers of Chawk Nasir Khan, Peshawar.	..	..	..	19,580
	Grants-in-aid for re-union of ex-servicemen ..	1,000	1,000	1,000	750
	Grants-in-aid to Secretary, Provincial Indian Soldiers Board, North-West Frontier Province, on account of re-organisation of District Soldier's Boards.	..	500	..	6,380
	Total Contributions ..	1,19,727	1,22,081	1,24,314	1,97,105

DETAILED ACCOUNT No. 57-C—MISCELLANEOUS—AND UNFORESEEN CHARGES

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Scholarships ..	Scholarships	1,670	2,686	2,028	3,310
Unforeseen Charges	Reserve at the disposal of the Finance Department for unforeseen charges.	3,600	3,600	3,600	} 1,779
	Rewards for destruction of wild animals ..	150	150	150	
	Total Unforeseen Charges ..	3,750	3,750	3,750	1,779
Other Items ..	Drinking Water Supply Schemes met from the Government of India Grant.	..	..	..	} 78,694
	Village Improvement (met from the Government of India Grant).	..	11,319	..	
	Purchase of Radio Sets	} 54,000	34,000	23,200	
	Maintenance of Radio Sets				
	Total Other Items ..	54,000	45,319	23,200	78,694
	Total Miscellaneous and Unforeseen Charges ..	59,420	51,755	28,978	83,783

Demand No. 23

CIVIL WORKS (EXCLUDING ESTABLISHMENT AND TOOLS AND PLANT CHARGES).

Voted Rs. 23,68,000 ; *Charged Rs. 57,000*

Total Rs. 24,25,000

MAJOR HEAD : 50—CIVIL WORKS

Head of Department :—Chief Engineer and Secretary to Government, North-West Frontier Province, Public Works Department.

	Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Original Works—					
Civil Buildings .. *Charged* ..	50-A	*10,000*	*9,639*	*10,000*	*8,428*
Civil Buildings .. **Voted** ..	50-A	1,72,995	2,26,087	1,24,900	5,35,608
Communications	50-B	23,300	5,00,101	96,050	12,45,111
Repairs .. *Charged* ..	50-C	*47,500*	*47,861*	*47,500*	*47,866*
Repairs .. **Voted** ..	50-C	21,64,500	21,64,500	18,64,500	18,12,093
Suspense	..	7,000	2,42,602	12,000	—1,78,230
Charges in England (*Charged*) ..	..	..	..	..	*6,645*
Loss or Gain by Exchange (*Charged*) ..	..	..	..	..	*12*
Rounding .. *Charged* ..	..	*—500*	*+500*	*+500*	..
Rounding .. **Voted** ..	..	+205	—290	— 450	..
Total 50—Civil Works—Excluding Establishment and Tools and Plant Charges.	..	24,25,000	31,91,000	21,55,000	34,77,533
Charged ..	..	*57,000*	*58,000*	*58,000*	*62,951*
Voted ..	..	23,68,000	31,33,000	20,97,000	34,14,582

SUMMARY MAJOR HEAD : 50—CIVIL WORKS

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
50—Civil Works—				
Works .. *Charged* ..	*57,000*	*58,000*	*58,000*	*62,951*
Works .. **Voted** ..	23,68,000	31,33,000	20,97,000	34,14,582
Establishment charges pro-rata .. *Charged* ..	*46,593*	*37,829*	*36,547*	*29,248*
Establishment charges pro-rata .. **Voted** ..	4,22,511	3,23,978	4,84,080	2,98,547
Tools and Plant charges pro-rata (Voted) ..	36,700	27,650	34,419	21,400
Total Major Head—50—Civil Works	29,30,804	35,80,457	27,10,046	38,26,728
Charged ..	*1,03,593*	*95,829*	*94,547*	*92,199*
Voted ..	28,27,211	34,84,628	26,15,499	37,34,529

DETAILED ACCOUNT No. 50-A—CIVIL WORKS—ORIGINAL WORKS—CIVIL BUILDINGS

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
	ORIGINAL WORKS				
	Civil Buildings				
	Major Works				
General Administration.	Major Works in progress	..	..	..	95,921
	Construction of a new Shahi Mehman Khana and conversion of the existing Shahi Mehman Khana into a building for Lady Griffith Government High School for Girls at Peshawar.	..	2,198	..	
Police ..	Major Works in progress	..	..	..	22,379
	Replacement of certain barracks in Police Training School at Hangu.	..	24,727	..	..
Education ..	Major Works in progress	..	..	..	30,886
Medical ..	Major Works in progress	..	..	..	68,971
	Sinking of a tube well in Lady Reading Hospital, Peshawar.	..	15,000	..	..
	Installation of additional engine in power house at Dadar.	..	—326	..	..
	Construction of new buildings and additions to existing building at T. B. Sanatorium at Dadar.	..	28,793	..	..
Veterinary ..	Major Works in progress	..	..	..	54,415
	Construction of building for the Live-Stock Research Station at Togh, District Kohat.	..	..	10,000	..
Industries ..	Major Works in progress	..	..	..	75,511
Civil Works ..	Major Works in progress	..	..	..	
	Acquisition of Bakery site at Peshawar ..	..	64	..	
	Acquisition of Bungalows No. 9, Commissioner Road and 4, Fort Road.	..	31,495	..	27,355
	Exchange of Hydro-Electric Department Bungalow with P. W. D. Bungalow at Mardan.	56,295	..	..	
	Construction of P. W. D. godown at Havelian ..	6,000	4,691	..	
Stationery and Printing.	Major Works in progress	..	..	..	8,337
	Additions and alterations to the Bakery Building at Peshawar.	..	7,000	..	..
	Total Major Works—Buildings ..	62,295	1,13,642	10,000	3,84,361

Detailed Account No. 50-A—CIVIL WORKS—ORIGINAL WORKS—Civil Buildings—concluded

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
	Minor Works				
Land Revenue ..	Non-Residential	—	..	..	443
General Administration.	Residential .. *Charged* ..	10,000	9,639	10,000	8,428
	Voted ..	..	463	} ..	17,523
	Non-Residential	..	6,394		
Administration of Justice.	Non-Residential	..	661	569	..
Jails and Convict Settlements.	Residential	..	..	..	} 8,393
	Non-Residential	..	6,283	1,604	
Police ..	Residential	} ..	19,512	10,000	24,874
	Non-Residential				
	Deduct—Amount recoverable from the Central Government on account of cost of Additional Police works.	..	—6,883	..	..
Education ..	Residential	..	} 10,000	10,000	8,787
	Non-Residential	4,875			
Scientific Department.	Non-Residential	..	..	..	276
Medical ..	Residential	200	426	2,126	} 8,098
	Non-Residential	7,285	3,078	1,582	
Public Health ..	Residential	..	2,091	..	389
Agriculture ..	Non-Residential	..	1,170	..	3,916
Veterinary ..	Non-Residential	2,202	572	265	..
Industries ..	Non-Residential	..	7,633	..	40,187
Civil Works ..	Residential	5,850	19,176	6,450	} 23,870
	Non-Residential	500	2,460	2,250	
Stationery and Printing.	Non-Residential	2,400	8,523	5,190	4,565
Miscellaneous Departments.	Non-Residential	..	..	..	10,023
Public Works Department Reserve.	Reserve at the disposal of Public Works Department for Minor Works.	87,388	30,886	74,864	..
	Total Minor Works—Buildings ..	1,20,700	1,22,084	1,24,900	1,59,774
	Charged ..	10,000	9,639	10,000	8,428
	Voted ..	1,10,700	1,12,445	1,14,900	1,51,346
	Total Original Works—Buildings ..	1,82,995	2,35,726	1,34,900	5,44,036
	Charged ..	10,000	9,639	10,000	8,428
	Voted ..	1,72,995	2,26,087	1,24,900	5,35,608

Detailed Account No. 50-B—ORIGINAL WORKS—Communications

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	COMMUNICATIONS.	Rs.	Rs.	Rs.	Rs.
Major Works ..	Major Works in progress ..	..	..	..	96,598
	Construction of a submersible bridge across Muqam Nullah in mile 8, Mardan-Swabi Road ..	..	640	..	..
	Manufacturing spare boat bridge equipment for the Peshawar Buildings Division ..	..	20,000	..	..
	Constructing Oghi—Darband Road ..	..	5,000	..	..
	Total Major Works ..	..	25,640	..	96,598
Minor Works ..	Minor Works	9,300	7,555	5,100	5,586
Charges on Road Development met from subventions from the Central Road Development Fund—					
Ordinary allotments ..	Ordinary allotments ..	14,000	1,36,810	24,520	4,90,862
Allotments from the Reserve	Allotments from the Reserve ..	..	3,30,096	66,430	6,52,065
	Total Original Works—Communications	23,300	5,00,101	96,050	12,45,111

Detailed Account No. 50-C—REPAIRS

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
Repairs—Buildings.					
General Administration ..	*Charged*	47,500	47,861	47,500	47,866
	Voted	1,01,600	1,01,600	1,01,600	1,01,704
Administration of Justice ..	.. ..	12,300	12,300	12,300	10,615
Jails and Convict Settlements ..	.. ..	19,000	19,000	19,000	21,242
Police	.. ..	60,700	73,300	60,700	71,097
Scientific Department ..	.. ..	2,200	2,200	2,200	..
Education ..	.. ..	24,300	30,300	24,300	18,887
Medical	.. ..	28,100	31,100	28,100	35,728
Public Health ..	.. ..	850	850	850	513
Agriculture ..	.. ..	2,900	2,300	2,900	1,668
Veterinary ..	.. ..	1,300	2,000	1,300	..
Industries ..	.. ..	700	2,000	700	..
Civil Works ..	.. ..	60,000	56,000	60,000	47,731
Stationery and Printing ..	.. ..	850	1,550	850	468
Other Departments including Land Revenue	.. ..	22,700	3,000	22,700	6,388
	Total Repairs—Buildings ..	3,85,000	3,85,361	3,85,000	3,63,908
	Charged ..	47,500	47,861	47,500	47,866
	Voted ..	3,37,500	3,37,500	3,37,500	3,16,042
Repairs—Communications.					
Communications ..	.. ..	18,00,000	18,00,000	15,00,000	14,69,051
Deduct—Contribution recovered from the M. E. S. towards the maintenance of Civil roads of military importance	.. ..	(—) 73,000	(—) 73,000	(—) 73,000	(—) 73,000
Provision for reserve fund for the repair of damages to roads and bridges by floods, earthquakes, etc.—Voted	..	1,00,000	1,00,000	1,00,000	1,00,000
Expenditure on repairs to damages by floods, earthquakes, etc., financed from the Communications Reserve Fund	.. ..	1,00,000	1,02,144	1,00,000	1,88,750
Deduct—Amount transferred from the reserve fund for the repair of damages to roads and bridges by floods, earthquakes, etc.	..	(—) 1,00,000	(—) 1,02,144	(—) 1,00,000	(—) 1,88,750
	Total Repairs—Communications ..	18,27,000	18,27,000	15,27,000	14,96,051
	Total Repairs ..	22,12,000	22,12,361	19,12,000	18,59,959
	Charged ..	47,500	47,861	47,500	47,866
	Voted ..	21,64,500	21,64,500	18,64,500	18,12,093

Grant No. 24

SUPERANNUATION ALLOWANCES AND PENSIONS

Voted Rs. 8,41,000 ; *Charged Rs. 1,76,000*

Total Rs. 10,17,000

MAJOR HEAD : 55—SUPERANNUATION ALLOWANCES AND PENSIONS.

Head of Department—Secretary to Government, North-West Frontier Province, Finance Department

Summary		Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
			Rs.	Rs.	Rs.	Rs.
Superannuation and retired allowances.	*Charged* ..	..	*32,000*	*30,000*	*28,000*	*32,844*
	Voted ..	..	8,00,000	7,80,000	7,80,000	7,75,238
Compassionate allowances ..	*Charged* ..	..	*3,000*	*3,000*	*4,000*	*3,739*
	Voted ..	..	66,000	60,000	60,000	60,543
Compassionate Fund ..	Voted ..	..	5,000	5,000	4,000	2,890
Gratuities ..	Voted ..	..	8,000	8,000	8,000	6,132
Pensions for distinguished and meritorious services or for political considerations (Voted).		..	5,000	5,000	5,000	4,868
Donations to Provident Funds ..	Voted ..	..	26	26	26	26
Charges in England ..	*Charged* ..	55-A	*1,44,800*	*1,46,000*	*1,44,800*	*1,45,506*
	Voted ..		16,000	12,800	20,000	12,531
Loss or gain by Exchange ..	*Charged* ..	..	*200*	*200*	*200*	*255*
	Voted ..	..	30	30	30	22
Total ..		..	10,80,056	10,50,056	10,60,056	10,44,597
	Charged ..	..	*1,80,000*	*1,79,200*	*1,77,000*	*1,82,344*
	Voted ..	..	9,00,056	8,70,856	8,83,056	8,62,253
Deduct—Pensionary charges transferred to Commercial Departments.	*Charged* ..	55-B	*—3,600*	*—3,650*	*—3,540*	*—4,179*
	Voted ..		—59,150	—57,150	—57,859	—54,175
Rounding ..	*Charged* ..	..	*—400*	*+450*	*— 460*	..
	Voted ..	..	+94	—406	— 197	..
Total 55—Superannuation Allowances and Pensions ..		..	10,17,000	9,89,000	9,98,000	9,86,243
	Charged ..	..	*1,76,000*	*1,76,000*	*1,73,000*	*1,78,165*
	Voted ..	..	8,41,000	8,13,000	8,25,000	8,08,078

DETAILED ACCOUNT No. 55-A—SUPERANNUATION ALLOWANCES AND PENSIONS—CHARGES IN ENGLAND—concluded

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
	CHARGES IN ENGLAND				
	A—SECRETARY OF STATE				
Superannuation and Retired Allowances.	Military Officers in respect of Civil employment (*Charged*).	*24,000*	*25,200*	*24,000*	*21,461*
	Contribution under Section 156 of the Government of India Act (*Charged*).	..	..	..	—
	Total A—Secretary of State (*Charged*) ..	*24,000*	*25,200*	*24,000*	*21,461*
	B—HIGH COMMISSIONER.				
Superannuation and Retired Allowances.	Superannuation and Retired Allowances { *Charged* ..	*1,20,000*	*1,20,000*	*1,20,000*	*1,23,285*
	Superannuation and Retired Allowances { Voted ..	16,000	12,800	20,000	12,531
Compassionate Allowances.	Compassionate Allowances (*Charged*) ..	*800*	*800*	*800*	*760*
	Total B—High Commissioner ..	1,36,800	1,33,600	1,40,800	1,36,576
	Charged ..	*1,20,800*	*1,20,800*	*1,20,800*	*1,24,045*
	Voted ..	16,000	12,800	20,000	12,531
	Total Charges in England ..	1,60,800	1,58,800	1,64,800	1,58,037
	Charged ..	*1,44,800*	*1,46,000*	*1,44,800*	*1,45,506*
	Voted ..	16,000	12,800	20,000	12,531

DETAILED ACCOUNT No. 55-B—SUPERANNUATION ALLOWANCES AND PENSIONS—PENSIONARY CHARGES TRANSFERRED TO COMMERCIAL DEPARTMENTS

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Pensionary Charges.	Irrigation Department .. { *Charged* ..	*3,600*	*3,650*	*3,540*	4,179
	Irrigation Department .. { Voted ..	40,150	38,450	38,859	38,786
	Electricity Department (Voted) ..	19,000	19,000	19,000	15,389
	Total Pensionary Charges ..	62,750	61,100	61,399	58,354
	Charged ..	*3,600*	*3,650*	*3,540*	4,179
	Voted ..	59,150	57,450	57,859	54,175

Grant No. 25

COMMUTATION OF PENSIONS FINANCED FROM ORDINARY REVENUES

Voted Rs. 1,35,000 ; *Charged Rs. 10,000*

Total Rs. 1,45,000

MAJOR HEADS : 55-A—COMMUTATION OF PENSIONS FINANCED FROM ORDINARY REVENUES
83—PAYMENTS OF COMMUTED VALUE OF PENSIONS

Head of Department—Secretary to Government, North-West Frontier Province, Finance Department

		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
SUMMARY		Rs.	Rs.	Rs.	Rs.
55-A—Commutation of Pensions financed from Ordinary Revenues.	*Charged* ..	*10,000*	*4,000*	*20,000*	*62,645*
	Voted ..	**1,35,000**	**1,35,000**	**98,000**	**1,11,190**
83—Payments of Commuted Value of Pensions.	*Charged* ..	..	..	..	..
	Voted ..	..	..	..	..
Grand Total	..	1,45,000	1,39,000	1,18,000	1,73,835
Charged	..	*10,000*	*4,000*	*20,000*	*62,645*
Voted	..	**1,35,000**	**1,35,000**	**98,000**	**1,11,190**

COMMUTED VALUE OF PENSIONS

MAJOR HAED : 83—PAYMENTS OF COMMUTED VALUE OF PENSIONS (NOT CHARGED TO REVENUE)

Head of Department—Secretary to Government, North-West Frontier Province, Finance Department

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
83—PAYMENTS OF COMMUTED VALUE OF PENSIONS				
Payments of Commuted value of pensions—				
A—Payments in India				
(i) Payable to Government servants .. *Charged* ..	..	..	..	27,626
Voted ..	1,60,000	1,60,000	1,40,000	1,63,783
(ii) Payable to other Governments .. *Charged* ..	..	..	..	54,214
Voted ..	5,000	5,500	5,000	..
B—Payments in England.				
(HIGH COMMISSIONER FOR INDIA).				
Par Value .. .. *Charged* ..	20,000	20,000	20,000	..
Voted ..	20,000	20,000	20,000	..
Rounding .. .. (Voted) ..	..	—500	..	..
Total Payments of Commuted Value of Pensions ..	2,05,000	2,05,000	1,85,000	2,35,623
Charged ..	20,000	20,000	20,000	71,840
Voted ..	1,85,000	1,85,000	1,65,000	1,63,783
Deduct—				
(i) Amount recovered from other Governments. *Charged* ..	—10,000	—16,000	..	—9,195
Voted ..	—50,000	—50,000	—67,000	—52,593
(ii) Amount financed from ordinary revenues *Charged* ..	—10,000	—4,000	—20,000	—62,645
Voted ..	—1,35,000	—1,35,000	—98,000	—1,11,190
Net amount not charged to revenue ..	..	..	..	..
Charged ..	..	..	..	..
Voted ..	..	..	..	..

· Grant No. 26

STATIONERY AND PRINTING.

Voted Rs. 2,91,000 ; *Charged Rs. 6,000*

Total Rs. 2,97,000

MAJOR HEAD : 56—STATIONERY AND PRINTING

Head of Department { *Jail Press :—Inspector-General of Prisons, North-West Frontier Province*
Other Heads :—Secretary, Development Departments

SUMMARY	Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
I—Stationery	Rs.	Rs.	Rs.	Rs.	Rs.
Purchase of stationery stores	..	13,000	13,000	6,000	9,589
Stationery supplied by other Governments ..	..	1,27,000	2,08,600	1,27,000	1,03,921
Discount on Plain Paper used with Stamps ..	..	540	540	480	535
Purchase of Plain Paper used with Stamps ..	..	4,732	4,732	3,000	1,877
Deduct cost of stationery supplied to Secretarial Staff of the Governor and the Judicial Commissioner (Voted).	..	—3,100	—3,100	—3,100	—1,963
Cost of stationery supplied to Secretarial Staff of the Governor and the Judicial Commissioner (*Charged*).	..	*3,100*	*3,100*	*3,100*	*1,963*
Deduct—Value of Stationery supplied to Commercial and other Paying Departments. { Government Printing and Stationery Office, Peshawar.	..	—10,000	—16,000	—5,000	—48,272
Jail Press, Peshawar ..	..	..	..	—850	..
II—Printing					
Government Presses .. { *Charged* ..	56-A	*3,100*	*3,100*	*3,100*	*1,894*
Voted		1,66,314	1,68,840	1,64,359	1,61,381
Printing at Private Presses	..	17,000	17,000	17,000	16,990
Cost of Printing work done by other Governments ..	..	325	325	325	378
Deduct—Cost of Printing work done for Commercial and other Paying Departments. { Government Printing and Stationery Office, Peshawar.	..	—15,000	—15,000	—23,000	—24,910
Jail Press, Peshawar	..	— 10,000	—10,000	—6,000	—11,130
Rounding .. { *Charged* ..	..	*— 200*	*—200*	*—200*	..
Voted ..	..	+189	+63	—214	..
Total 56—Stationery and Printing ..	..	2,97,000	3,75,000	2,86,000	2,12,253
Charged ..	..	*6,000*	*6,000*	*6,000*	*3,857*
Voted ..	..	2,91,000	3,69,000	2,80,000	2,08,396

DETAILED ACCOUNT No. 56-A—STATIONERY AND PRINTING—GOVERNMENT PRESSES

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
			GOVERNMENT PRINTING AND STATIONERY OFFICE, PESHAWAR.	Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Manager (Rs. 460—30—700) ..	5,600	8,100	9,100	8,650
			Leave salary	..	..	900	..
			Total Pay of Officers ..	5,600	8,100	10,000	8,650
Pay of Establishment.	92	133	Clerks and other salaried establishment (at rates varying from Rs. 14 to Rs. 300).	81,500	81,000	61,467	o ,137
	26	..	Piece-workers	..	..	18,800	
			Leave salary	2,000	2,000	2,000	
			Temporary Establishment ..	..	..	3,000	
			Total Pay of Establishment ..	83,500	83,000	85,267	80,137
Allowances and Honoraria.			Travelling allowance	100	100	100	413
			Overtime and holiday allowances ..	2,400	2,000	2,400	1,716
			Dearness allowance	11,500	10,300	6,580	4,806
			Other allowances	6,000	6,000	5,920	6,523
			Total Allowances and Honoraria ..	20,000	18,400	15,000	12,558

DETAILED ACCOUNT No. 56-A—STATIONERY AND PRINTING—GOVERNMENT PRESSES—*concluded*

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Contingencies ..			Additions to Plant and Machinery ..	4,750	5,000	4,750	3,495
			Repairs to plant and furniture ..	500	500	500	266
			Freight on plant and furniture ..	500	200	300	347
			Electric energy	4,300	4,300	5,000	4,069
			Stores	6,000	5,500	4,000	4,828
			Other supplies and services	10,550	14,000	10,000	15,259
			Contract contingencies	3,550	3,000	3,000	3,000
			Other contingencies	2,100	2,100	1,700	1,393
			Total Contingencies ..	32,000	34,600	29,250	32,657
Provision for Depreciation Fund.			Provision for Depreciation Fund ..	14,000	14,000	14,000	10,482
Renewals and Replacements from Depreciation Fund			Renewals and replacements from Depreciation Fund	..	..	..	..
Amount transferred from Depreciation Fund.			Amount transferred from Depreciation Fund ..	..	..	..	..
			Deduct—Cost of printing work done and publications supplied to the Secretarial Staff of Governor and the Judicial Commissioner (Voted).	—3,100	—3,100	—3,100	—1,894
			Cost of printing work done and publications supplied to the Secretarial Staff of the Governor and the Judicial Commissioner (*Charged*).	*3,100*	*3,100*	*3,100*	*1,894*
			Total Government Printing and Stationery Office, Peshawar. { *Charged* ..	*3,100*	*3,100*	*3,100*	*1,894*
			{ Voted ..	1,52,000	1,55,000	1,50,417	1,48,590
			JAIL PRESS, PESHAWAR.				
Pay of Establishment.	4	4	Work Manager 1 (Rs. 150—10—250), Clerk 1 (Rs. 75—5—100), Copy Writer 1 (Rs. 50—5—75) and Machineman 1 (Rs. 40—2—70).	4,509	4,340	4,541	} 3,655
			Leave salary	300	..	..	
			Total Pay of Establishment ..	4,809	4,340	4,541	3,655
Allowances and Honoraria.			Travelling allowance ..	..	..	..	..
			Dearness allowance ..	288	283	216	139
			Total Allowances and Honoraria ..	288	283	216	139
Contingencies ..			Repairs to plant and furniture ..	250	250	250	} 4,663
			Freight on plant, furniture and stationery	350	350	350	
			Purchase of plant and furniture ..	50	50	50	
			Purchase of country stationery ..	3,400	3,400	3,400	
			Contingencies	800	800	800	
			Total Contingencies ..	4,850	4,850	4,850	4,663
Cost of Convict Labour supplied to Jail Press, Peshawar.			Cost of convict labour	3,475	3,475	3,475	3,475
Provision for Depreciation Fund.			Provision for Depreciation Fund ..	892	892	860	859
Renewals and Replacements from Depreciation Fund.			Renewals and replacements from Depreciation Fund	2,000	2,000	2,000	1,057
Amount transferred from Depreciation Fund.			Amount transferred from Depreciation Fund ..	—2,000	—2,000	—2,000	—1,057
			Total Jail Press, Peshawar ..	14,314	13,840	13,942	12,791
			Total Government Presses { *Charged* ..	*3,100*	*3,100*	*3,100*	*1,894*
			{ Voted ..	1,66,314	1,68,840	1,64,350	1,61,381

Grant No. 27

EXTRAORDINARY CHARGES

Voted Rs. 1,29,000 ; *Charged Rs. 34,000*

Total Rs. 1,63,000

MAJOR HEAD : 63—EXTRAORDINARY CHARGES

HEADS OF DEPARTMENTS.

(1) EXPENDITURE IN THE CIVIL SECRETARIAT ON WAR SECTION. (2) INSPECTOR OF ENEMY TRADING. (3) EXTERNMENT OF ENEMY SUBJECTS.	*Home Secretary to Government, North-West Frontier Province.*
(4) INFORMATION DEPARTMENT ..	*Secretary to Government, North-West Frontier Province, Information Department.*
(5) EXPENDITURE ON NATIONAL WAR FRONT AND WAR PUBLICITY SCHEMES.	*Secretary to Government, North-West Frontier Province, Development Departments and Provincial Organiser.*
(6) EXPENDITURE ON CIVIL SUPPLIES AND PRICE CONTROL ORGANISATION IN THE N.-W. F. PROVINCE.	*Joint Secretary to Government, North-West Frontier Province, Revenue Department.*
(7) CHARGES IN ENGLAND ..	*High Commissioner for India.*

		Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
			Rs.	Rs.	Rs.	Rs.
SUMMARY						
CHARGES IN INDIA.						
Charges incurred as a direct result of the war.						
Expenditure in the Civil Secretariat on War Section ..	Voted ..	63-A	..	..	..	—1,133
Inspector of Enemy Trading ..	*Charged* ..	63-B	..	..	..	*—300*
Externment of Enemy Subjects ..	Voted ..	63-C	..	..	..	..
Information Department ..	*Charged* ..	63-D	..	*18,150*	*25,250*	*24,745*
	Voted ..		36,031	42,835	32,723	31,250
Expenditure on National War Front and Publicity Schemes.. ..	Voted ..	63-E	..	..	..	..
Motor Spirit Rationing Scheme ..	Voted ..	63-F	..	..	..	3,749
Expenditure on the Civil Supplies and Price Control Organisation in the North-West Frontier Province ..	*Charged* ..	63-G	*29,480*	*8,455*	..	..
	Voted ..		92,680	62,737	27,884	11,464
Miscellaneous	Voted ..	63-H	..	..	..	618
Charges in England ..	*Charged* ..	63-I	*4,800*	*5,160*	*4,000*	*3,333*
Loss or gain by exchange ..	*Charged* ..	..	..	..	..	*6*
Rounding	*Charged* ..	..	*—280*	*+235*	*—250*	...
	Voted ..	..	+289	+428	+393	..
Total 63—Extraordinary Charges ..		..	1,63,000	1,38,000	90,000	73,727
Charged ..		..	*34,000*	*32,000*	*29,000*	*27,784*
Voted ..		..	1,29,000	1,06,000	61,000	45,943

DETAILED ACCOUNT No. 63-A—EXTRAORDINARY CHARGES—EXPENDITURE IN THE CIVIL SECRETARIAT ON WAR SECTION

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	5	4	Clerks 1 (Rs. 120—10—200/10—300) 2 (Rs. 65—5—130) 1 (Rs. 40—3—80/3—90)	5,161	4,985	5,241	4,920
	2	3	Servants at Rs. 14 each plus one special pay at Rs. 3.			336	
			Total Pay of Establishment ..	5,161	4,985	5,577	4,920
Allowances and Honoraria.			Travelling Allowance	100	140	100	579
			Hill and Hill Journey Allowance ..	385	720	885	650
			Other Allowances	187	156	98	
			Dearness Allowance	576	522	266	
			Total Allowances and Honoraria ..	1,248	1,538	1,349	1,229
			Total Expenditure in the Civil Secretariat on War Section (Gross)—Voted.	6,409	6,523	6,926	6,149
Deduct—Amount recovered from other Governments, Departments, etc.			*Deduct*—Recoveries of War charges made from the Central Government—Voted.	—6,409	—6,523	—6,926	—7,282
			Total Expenditure in the Civil Secretariat on War Section, (Net) (Voted).	..	..	..	—1,133

DETAILED ACCOUNT No. 63-B—EXTRAORDINARY CHARGES—INSPECTOR OF ENEMY TRADING

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
Pay of Officers ..	Special pay to an officer in the Police Department at Rs. 75 per mensem for performing the duties of Inspector of Enemy Trading at Peshawar (*Charged*).	..	..	..	..
	Total Pay of Officers (*Charged*) ..	..	..	..	..
Deduct—Amount recovered from other Governments, Departments etc.	*Deduct*—Recoveries of War charges made from the Central Government (*Charged*).	..	..	..	—300
	Total (net) Inspector of Enemy Trading (*Charged*)	..	..	..	—300

DETAILED ACCOUNT No. 63-C—EXTRAORDINARY CHARGES—EXTERNMENT OF ENEMY SUBJECTS

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Externment of Enemy Subjects.	Expenditure incurred on the Externment of Axis Nationals (Voted).	..	1,306	..	8,824
Deduct—Amount recovered from other Governments, Departments, etc.	Deduct—Recoveries of War charges made from the Central Government (Voted).	..	—1,306	..	— 8,824
	Total (net) Externment of Enemy Subjects (Voted).	..	..	..	..

DETAILED ACCOUNT No. 63-D—EXTRAORDINARY CHARGES—INFORMATION DEPARTMENT

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
Pay of Officers ..	1	..	Secretary to Government, North-West Frontier Province, Information Department, at Rs. 500—2,250 plus Special Pay Rs. 150 (*Charged*).	..	*19,650*	*26,250*	*25,488*
			Deduct Recoveries on account of family allotments of officers (*Charged*).	..	*—3,000*	*—4,000*	*—3,333*
			Total Pay of Officers (*Charged*) ..	..	*16,650*	*22,250*	*22,155*
Pay of Establishment.	3	3	1 Superintendent (Rs. 350—20—450/30—480/20—600), Journalists 1 (Rs. 120—10—300) and 1 (Rs. 250).	9,531	10,700	6,307	6,276
	2	..	Servants at Rs. 14 per mensem each ..	..		336	
			Leave salary	500		500	
			Total Pay of Establishment ..	10,031	10,700	7,143	6,276
Allowances and Honoraria.			Travelling Allowance .. { *Charged* ..	..	*1,500*	*3,000*	*2,590*
			Travelling Allowance { Voted ..	1,000	1,000	1,000	987
			Other Allowances ..	..	18	84	140
			Dearness Allowance ..	..	117	96	
			Total Allowances and Honoraria .. { *Charged* ..	..	*1,500*	*3,000*	*2,590*
			Total Allowances and Honoraria { Voted ..	1,000	1,135	1,180	1,127
Contingencies ..			Contingencies	25,000	31,000	24,400	23,847
			Total Contingencies ..	25,000	31,000	24,400	23,847
			Total Information Department ..	36,031	60,985	57,973	55,995
			Charged ..	..	*18,150*	*25,250*	*24,745*
			Voted ..	36,031	42,835	32,723	31,250

DETAILED ACCOUNT No. 63-E—EXTRAORDINARY CHARGES

EXPENDITURE ON NATIONAL WAR FRONT AND WAR PUBLICITY SCHEMES

Primary units of appropriations	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	1	1	Assistant Organisor 1 (Rs. 200 per mensem plus special pay at Rs. 30 per cent.).				
	1	1	Superintendent 1 (Rs. 300—20—500) ..				
	1	1	Technical Officer 1 (Rs. 200—250) ..				
	2	2	Translators 1 (Rs. 120—10—300) and 1 (Rs. 105—10—255).				
	1	1	Cinema Van Clerk 1 (Rs. 70—5—125) ..				
	4	4	Clerks 1 (Rs. 65—5—130), 1 (Rs. 40—2—90) and 2 (Rs. 30—1½—60/2—70).	28,000	27,000	..	..
	3	3	Operators 3 (Rs. 90 each) ..				
	3	3	Drivers 3 (Rs. 50 each) ..				
	3	3	Cleaners 3 (Rs. 20 each) ..				
	1	1	Daftri 1 (Rs. 20—½—25) ..				
	14	14	Peons 14 (Rs. 14 each) ..				
			Special pay 1 at (Rs. 50), 2 (Rs. 15) and 1 (Rs. 4).				
			Total Pay of Establishment ..	28,000	27,000	..	..
Allowances and Honoraria.			Travelling Allowance	3,500	3,500	..	..
			Other Allowances	494	446	..	..
			Dearness Allowance	1,740	1,477	..	..
			Total Allowances and Honoraria ..	5,734	5,423	..	..
Contingencies ..			Contingencies	92,366	93,677	..	..
			Total Contingencies ..	92,366	93,677	..	..
			Gross total ..	1,26,100	1,26,100	..	..
Deduct—Amount recovered from other Governments, Departments, etc.			Deduct—Recoveries of War Charges from the Central Government.	—1,26,100	—1,26,100	..	..
			Net Total ..	..	..	..	..

DETAILED ACCOUNT No. 63-F—EXTRAORDINARY CHARGES—MOTOR SPIRIT RATIONING SCHEME

Primary units of appropriations		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	Temporary staff for Motor Spirit Rationing Scheme				10,331
	Total Pay of Establishment ..				10,331
Allowances and Honoraria.	Travelling Allowance				126
	Other Allowances				1,570
	Dearness Allowance				
	Total Allowances and Honoraria ..	*	*	*	1,696
Contingencies ..	Contingencies				2,959
	Total Motor Spirit Rationing Scheme (Gross) (Voted)				14,986
Deduct—Charges recoverable from other Governments, Departments, etc.	Deduct—Recoveries made from the Central Government (Voted).				—11,240
	Total (Net) Motor Spirit Rationing Scheme ..				3,746

DETAILED ACCOUNT NO. 63-G—EXTRAORDINARY CHARGES—EXPENDITURE ON THE CIVIL SUPPLIES AND PRICE CONTROL ORGANISATION IN THE NORTH-WEST FRONTIER PROVINCE—(PROVINCIAL)

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget, Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	1	Secretary Food Department (Rs. 500—2,250) plus Special Pay at Rs. 150 (*Charged*).	25,460	7,723	..	..
			Deduct—Recoveries on account of family allotments of officers (*Charged*).	..	—600	..	..
			One Special Pay of Rs. 56 per mensem to the Marketing Officer (Voted).	..	..	672	280
	1	1	Officer on special duty (Rs. 300—20—500) (Voted).	4,050	1,630	..	..
			Total Pay of Officers { *Charged* ..	25,460	7,123	..	..
			{ Voted ..	4,050	1,630	672	280
Pay of Establishment.	7	8	Assistant Secretary 1 (Rs. 300—20) and District Supervisors 7 (Rs. 200 each)..	20,520	18,200	13,200	
	1	1	1 Sugar Inspector (Rs. 150) ..	1,800	300	..	
	1	1	1 Superintendent (Rs. 175) ..	2,100	263	..	
	19	..	19 Textile Inspectors (Rs. 100 each) ..	..	3,800	..	
	9	..	Head Compiler 1 (Rs. 70), and Compilers 8 (Rs. 50 each).	..	4,020	5,640	7,570
	44	44	2 Clerks Rs. (120—10—300), 13 Clerks, (Rs 75—5—150), 11 Clerks (Rs. 45-3-105) 1 Clerk (Rs. 70—5—125), 10 Clerks (Rs. 40—2—90), and 7 Clerks (Rs. 30—1½—60/2—70).	25,936	7,248	..	
	7	21	Servants at Rs. 14 each ..	3,528	1,708	1,176	
			Total Pay of Establishment ..	53,884	35,539	20,016	7,570
Allowances and Honoraria.			Travelling Allowance .. { *Charged* ..	3,000	1,000	..	..
			{ Voted ..	6,000	5,000	3,000	1,075
			Other Allowances	2,774	1,115	624	600
			Dearness Allowance	5,772	2,253	972	
			Total Allowances and Honoraria { *Charged* ..	3,000	1,000	..	..
			{ Voted ..	14,546	8,368	4,596	1,675
Contingencies ..			Contract Contingencies	1,200	1,200	1,200	1,939
			Other Contingencies	9,000	6,000	1,400	
			Secret Service	2,000	2,000	..	..
			Rewards	8,000	8,000	..	..
			Total Contingencies ..	20,200	17,200	2,600	1,939
Grants-in-aid, Contributions, etc.			Contributions for passages of officers transferred to and from other Governments. Departments, etc. (*Charged*).	1,020	332	..	..
			Total Expenditure on the Civil Supplies and Price Control Organisation in the North-West Frontier Province (Provincial).	1,22,160	71,192	27,884	11,464
			{ *Charged* ..	29,480	8,455	..	..
			{ Voted ..	92,680	62,737	27,884	11,464

DETAILED ACCOUNT No. 63-H—EXTRAORDINARY CHARGES—PROVINCIAL—MISCELLANEOUS

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	Special pay to the Civil Estates Officer at Rs. 100 per mensem from the 12th May 1942 to the 31st October 1942.	..	..	..	565
	Total Pay of Officers ..	..	..	..	565
Pay of Establishment.	Special pay to the Head Clerk of the Civil Estates Officer at Rs. 9 per mensem, from the 12th May 1942 to the 31st October 1942.	..	..	..	51
	Total Pay of Establishment ..	..	..	..	51
	Total Miscellaneous ..	..	..	..	616

DETAILED ACCOUNT No. 63-I—EXTRAORDINARY CHARGES—CHARGES IN ENGLAND

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
	B.—High Commissioner.				
Sterling Overseas pay.	Sterling Overseas pay (*Charged*) ..	4,800	1,560	..	..
Allotments of Pay of Officers.	Allotments of Pay of Officers (*Charged*) ..	..	3,600	4,000	3,333
	Total High Commissioner (*Charged*) ..	4,800	5,160	4,000	3,333
	Total Charges in England (*Charged*) ..	4,800	5,160	4,000	3,333

Grant No. 28

CIVIL DEFENCE

Voted Rs. 95,000 ; *Charged Rs. Nil*

Total Rs. 95,000

64-B—CIVIL DEFENCE

Heads of Departments.—	*Expenditure on Air Raid Precautions* .. *Expenditure on Refugees and Evacuees* .. *Miscellaneous* ..	*Home Secretary to Government, N.-W. F. P.*
	Expenditure on Civic Guards ..	*I. G. Police, N.-W. F. P.*
	Works ..	*Secretary to Government, P. W. D.*
	Press Censor .. *Maintenance Charges of Detenus* ..	*Chief Secretary to Government, N.-W. F. P.*
	Motor Spirit Rationing Scheme ..	*Deputy Secretary Home (Police) and A. I. G. (Traffic), N.-W. F. P.*

	Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
64-B—CIVIL DEFENCE					
PART I—(POOLABLE EXPENDITURE)					
Expenditure on Air Raid Precautions .. *Charged* ..	(A)	..	*6,630*	*16,200*	*15,497*
Voted ..		4,000	1,16,900	4,35,900	6,37,444
Expenditure on Refugees and Evacuees *Charged* ..	(B)	..	..	..	*3,586*
Voted ..		2,000	2,000	1,087	51,521
Works	(C)	2,555	81,319	1,36,208	10,98,101
Miscellaneous .. .. *Charged* ..	(D)	..	..	*22,620*	*19,901*
Voted ..		21,310	43,424	32,493	2,20,399
Charges in England .. *Charged* ..	(E)	..	*1,200*	*7,680*	*8,205*
Loss or Gain by Exchange .. *Charged* ..		..	..	..	*14*
Total Poolable Expenditure ..		29,865	2,51,473	6,52,188	20,54,668
Charged ..		..	*7,830*	*46,500*	*47,203*
Voted ..		29,865	2,43,643	6,05,688	20,07,465
Deduct—**Charges recoverable from Government of India (Voted).**		..	..	—76,094	—12,80,000
Net Total Part I ..		29,865	2,51,473	5,76,094	7,74,668
Charged ..		..	*7,830*	*46,500*	*47,203*
Voted ..		29,865	2,43,643	5,29,594	7,27,465
PART II—(OTHER EXPENDITURE)					
Civic Guards	(F)	65,435	58,038	1,98,704	1,51,358
Press Censor	(G)	..	..	..	7
Maintenance Charges of Detenus	(H)	..	..	..	387
Motor Spirit Rationing Scheme	(I)	..	..	..	..
Total Other Expenditure ..		65,435	58,038	1,98,704	1,51,752
Rounding .. .. *Charged* ..		..	*+170*	*+500*	..
Voted ..		—300	+319	—298	..
Total 64-B—Civil Defence, Expenditure met from Provincial Revenues.		95,000	3,10,000	7,75,000	9,26,420
Charged ..		..	*8,000*	*47,000*	*47,203*
Voted ..		95,000	3,02,000	7,28,000	8,79,217

DETAILED ACCOUNT No. 64-B—CIVIL DEFENCE—A—EXPENDITURE ON AIR RAID PRECAUTIONS

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	..	Civil Air Raid Precautions Officer and Assistant Civil Air Raid Precautions Officer. *Charged* ..	..	6,830	16,380	13,490
			Voted ..	..	..	..	1,500
			Deduct—Family allotments of Officers (*Charged*).	..	—1,200	—2,880	..
			Total Pay of Officers *Charged* ..	..	5,630	13,500	13,490
			Voted ..	..	..	..	1,500
Pay of Establishment.	5	1	Clerks 1 (Rs. 120—10—300), 2 (Rs. 65—5—130) and 2 (Rs. 40—3—90).	800	5,000	6,000	3,945
	3	1	Servants				
			Leave salary				
			Total Pay of Establishment ..	800	5,000	6,000	3,945
Allowances and Honoraria.			Travelling allowance .. *Charged* ..	..	1,000	2,700	2,007
			Voted ..	200	700	1,100	1,166
			Other Allowances (Voted)			100	
			Total Allowances and Honoraria .. *Charged* ..	..	1,000	2,700	2,007
			Voted ..	200	700	1,200	1,166
Contingencies ..			Office and Other Contingencies ..	3,000	4,000	9,000	6,30,833
			Expenditure on :—				
			Peshawar City Air Raid Precautions Scheme ..		45,000	1,97,300	
			Bannu City Air Raid Precautions Scheme ..		11,000	53,400	
			Kohat City Air Raid Precautions Scheme ..		10,000	56,500	
			D. I. Khan City Air Raid Precautions Scheme ..		9,300	55,000	
			Nowshera Kalan Air Raid Precautions Scheme ..		3,700	21,000	
			Mardan Air Raid Precautions Scheme ..		4,300	23,500	
			Abbottabad Air Raid Precautions Scheme ..		5,000	13,000	
			A. R. P. Mobile Force		18,900	..	
			Total Contingencies ..	3,000	1,11,200	4,28,700	6,30,833
			Total Air Raid Precautions ..	4,000	1,23,530	4,52,100	6,52,941
			Charged ..	..	6,630	16,200	15,497
			Voted ..	4,000	1,16,900	4,35,900	6,37,444

DETAILED ACCOUNT No. 64-B—CIVIL DEFENCE—B—EXPENDITURE ON REFUGEES AND EVACUEES

Primary units of appropriations	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs.
Pay of Officer ..	..	..	Evacuation Officer at (Rs. 650—1,450) with special pay of Rs. 100. *Charged*	..	..	..	2,695
			Voted)	..	..	..	566
			Total Pay of Officers .. *Charged*	..	..	..	2,695
			Voted	..	..	..	566
Pay of Establishment.	..	..	One Clerk (Rs. 65—5—130) ..	..	..	840	751
			Total Pay of Establishment ..	..	..	840	751
Allowances and Honoraria.			Travelling allowance .. *Charged*	..	..	..	891
			Voted	..	..	247	222
			Total Allowances and Honoraria .. *Charged*	..	..	..	891
			Voted	..	..	247	222
Contingencies ..			Maintenance of boats on the River Indus at Pehur ..	2,000	2,000	..	49,982
			Total Contingencies ..	2,000	2,000	..	49,982
			Total Refugees and Evacuees ..	2,000	2,000	1,087	55,107
			Charged ..	..	..	..	3,586
			Voted ..	2,000	2,000	1,087	51,521

Detailed Account No. 64-B—CIVIL DEFENCE—C—Works.

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate 1943-44	Accounts, 1942-43
	Works.	Rs.	Rs.	Rs.	Rs.
Works 3.	Blast and splinter proofing in Civil Hospital, Bannu.	..	..	..	
	Construction of wells in connection with Dispersal Scheme of Peshawar City.	..	..	..	
	Construction of 30 Grain Stores for Dispersal Scheme of Peshawar City.	..	..	..	
	Construction of Base Hospital Chamkani ..	..	60,163	34,300	10,98,101
	Six new premises for fire appliances and key points in Peshawar City.	..	..	..	
	Construction of 23 Static Tanks for fire fighting in Peshawar City.	..	..	..	
	P. W. D. War plans Works	..	9,323	95,000	
	Minor Works (collectively)	..	9,278	6,908	
	Repairs	2,555	2,555	..	..
	Total Works ..	2,555	81,319	1,36,208	10,98,101

Detailed Account No. 64-B—CIVIL DEFENCE—D—Miscellaneous

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
			Directive Organisation and Staff.	Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	1	..	Secretary to Government, N.-W. F. P. Civil Defence (Rs. 500—2,250) with Special pay of Rs. 150 (*Charged*)	..	..	*20,100*	*19,027*
			Total Pay of Officers (*Charged*) ..	..	..	*20,100*	*19,027*
Pay of Establishment.	2	1	One Clerk (Rs. 120—10/200—10—300 for old and (Rs. 105—10—255) new entrants	1,575	1,450	1,020	2,537
	3	..	Servants at Rs. 14 each ..	..	..	336	
			Total Pay of Establishments ..	1,575	1,450	1,356	2,537
Allowances and Honoraria.			Travelling allowance .. { *Charged* ..	..	..	*1,500*	*874*
			{ Voted ..	90	90	100	544
			Other allowances	75	20	508	
			Total Allowances and Honoraria ..	165	110	2,108	1,418
			Charged ..	..	..	*1,500*	*874*
			Voted ..	165	110	608	544
Contingencies ..			Contingencies	1,200	1,200	1,200	819
Grants-in-aid, Contributions etc.			Contributions for the passage of officers transferred to or from other Governments, Departments, etc. (*Charged*).	..	..	*1,020*	..
			Total Directive Organisation and Staff ..	2,940	2,760	25,784	23,801
			Charged ..	..	..	*22,620*	*19,901*
			Voted ..	2,940	2,760	3,164	3,900

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
			Establishment of Blood Bank.				
Pay of Establishment.	7	..	Sub-Assistant Surgeon, 1 (Rs. 70—4—130/150/175) 1 (Rs. 75—5—175). Compounders 3 (Rs. 30 each less 1·5 per cent. cut) and 2 Nurses at Rs. 40 per mensem each.	..	4,429	4,522	2,929
	3	..	Two Orderlies at (Rs. 20 per mensem each) and 1 at (Rs. 14 per mensem).				
			Total Pay of Establishment ..	..	4,429	4,522	2,929
Allowances and Honoraria.			Other allowances	..	1,725	1,364	719
			Total Allowances and Honoraria ..	..	1,725	1,364	719
Contingencies ..			Contract contingencies	..	15,983	8,848	12,473
			Other Contingencies				
			Total Contingencies ..	..	15,983	8,848	12,473
			Total Blood Bank ..	..	22,137	14,734	16,121

DETAILED ACCOUNT No. 64-B—CIVIL DEFENCE—D—MISCELLANEOUS—concluded

Primary units of appropriations	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
				Rs.	Rs.	Rs.	Rs
			Training of Male Nurses in the Lady Reading Hospital, Peshawar.				
Pay of Establishment.	2	2	Sister Tutor 1, special pay to Operation Theatre Assistant and 1 Orderly.	5,034	5,034	3,050	2,951
			Total Pay of Establishment ..	5,034	5,034	3,050	2,951
Allowances and Honoraria.			Other Allowances	10,636	9,183	8,473	3,748
			Total Allowances and Honoraria ..	10,636	9,183	8,473	3,748
Contingencies ..			Contingencies	2,600	2,600	2,572	2,000
			Total Contingencies ..	2,600	2,600	2,572	2,000
			Total Training of Male Nurses ..	18,270	16,817	14,095	8,699
			Equipment and Maintenance of First-Aid Posts and Parties and Base Hospitals, etc.				
Pay of Establishment.			Pay of Establishment	..	492	..	200
			Total Pay of Establishment ..	..	492	..	200
Allowances and Honoraria.			Other Allowances	..	168	..	332
			Total Allowances and Honoraria ..	..	168	..	332
Contingencies ..			Equipment and Medicines .. .. Equipment for First-Aid Posts .. Equipment for First-Aid Parties .. Maintenance of Electric installation in the Base Hospital at Chamkani.	..	1,000	..	46,435
			Total Contingencies ..	..	1,000	..	46,435
			Total First Aid Posts and Parties and Base Hospitals.	..	1,660	..	46,967
			Other Charges				
Other Charges ..			Purchase of Wheat for Dispersal Camps, etc. ..	..	..	..	1,44,692
			Printing etc. of Posters and Communiques ..	100	50	500	30
			Total Other Charges ..	100	50	500	1,44,722
			Total Miscellaneous ..	21,310	43,424	55,113	2,40,300
			Charged ..	..	..	22,620	19,901
			Voted ..	21,310	43,424	32,493	2,20,399

DETAILED ACCOUNT No. 64-B—CIVIL DEFENCE—E—CHARGES IN ENGLAND

Primary units of appropriations		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	B—High Commissioner				
Sterling Overseas Pay.	Sterling Overseas Pay (*Charged*) ..	..	..	4,800	5,042
Leave Salaries and Deputation Pay.	Leave Salaries and Deputation Pay ..	..	..	..	43
Allotments of Pay of Officers.	Allotment of Pay of Officers (*Charged*) ..	..	1,200	2,880	3,120
	Total High Commissioner (*Charged*) ..	..	1,200	7,680	8,205

DETAILED ACCOUNT No. 64-B—CIVIL DEFENCE—F—EXPENDITURE ON CIVIC GUARDS

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
			(Voted)	Rs.	Rs.	Rs.	Rs.
Pay of Establishment	46	33	(1) Supervising staff— Inspectors 5 (Rs. 180—7½—300), Sub-Inspectors 1 at (Rs. 80—5 130—140—150—160), Head Constables 27 at Rs. (30—1—45 plus F. P. Allowance at Rs. 5 per mensem each).	50,000	40,000	1,55,000	1,30,471
	798	798	(2) Urban Civic Guards— Jemadars—38 (at Rs. 30 per mensem). Sepoys—760 (at Rs. 15 per mensem).				
			Total pay of Establishment ..	50,000	40,000	1,55,000	1,30,471
Allowances, and Honoraria.			Travelling allowance	3,800	3,800	6,700	41,315
			Carriage of Constabulary	400	400	520	
			Conveyance allowance	600	600	600	
			House rent	1,228	970	1,600	
			Dearness allowance	21,000	4,633	30,200	
			Rewards	2,000	2,000	18,000	
			Total Allowances and Honoraria ..	29,028	12,403	57,620	41,315
Contingencies ..			Contract Contingencies	10,000	17,000	22,600	7,084
			Other Contingencies				
			Total Contingencies ..	10,000	17,000	22,600	7,084
Grants-in-Aid ..			Grants to Clothing and Equipment Fund ..	9,124	3,000	62,836	62,821
			Total Grants in Aid ..	9,124	3,000	62,836	62,821
			Total Civic Guards ..	98,152	72,403	2,98,056	2,41,691
Deduct—Charges recoverable from Other Governments, Departments, etc.			Deduct charges recoverable from other Governments, Departments.	—32,717	—14,365	—99,352	—90,333
			Net Total Civic Guards ..	65,435	58,038	1,98,704	1,51,358

DETAILED ACCOUNT No. 64-B—CIVIL DEFENCE—G—PRESS CONTROL

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-55	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
			(Voted)	Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	..	..	Special pay of Rs. 100 per mensem (Voted).	1,200	1,200	1,200	1,200
			Total Pay of Officers ..	1,200	1,200	1,200	1,200
Pay of Establishment.	2	2	Two clerks (one in grade I Rs. 105—10—255 for new entrants) one in grade III (Rs. 40—3—90).	2,236	2,069	1,920	2,224
	2	2	Two peons at Rs. 14 per mensem each			336	
			Total Pay of Establishment ..	2,236	2,069	2,256	2,244
Allowances and Honoraria.			Other allowances	360	338	324	205
			Total Allowances and Honoraria ..	360	338	324	205
Contingencies ..			Contingencies	1,200	1,200	1,200	1,200
			Total Contingencies ..	1,200	1,200	1,200	1,200
			Total Press Control ..	4,996	4,807	4,980	4,849
Deduct—Charges Recoverable from Other Govern-			Deduct—Charges recoverable from the Government of India.	—4,996	—4,807	—4,980	—4,842
			Net Total ..	..	..	..	7

DETAILED ACCOUNT NO. 64-B—CIVIL DEFENCE—H—MAINTENANCE CHARGES OF DETENUS

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
(Voted)	Rs.	Rs.	Rs.	Rs.
Maintenance charges of detenus— Expenses in connection with the maintenance of internees ..	1,800	1,950	200	387
Total Maintenance charges of detenus ..	1,800	1,950	200	387
Deduct—Charges recoverable from the Government of India ..	– 1,800	– 1,950	—200	..
Net Total ..	..	..	..	387

DETAILED ACCOUNT NO. 64-B—CIVIL DEFENCE—I—MOTOR SPIRIT RATIONING SCHEME

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	(Voted)	Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	Temporary staff for Motor Spirit Rationing Scheme.	13,235	12,695	12,785	..
	Total Pay of Establishment ..	13,235	12,695	12,785	..
Allowances and Honoraria.	Travelling allowance	340	320	400	..
	Other allowances	1,372	1,372	1,332	..
	Dearness allowance	1,661	1,530	1,173	..
	Total Allowances and Honoraria ..	3,373	3,222	2,905	..
Contingencies ..	Contingencies	2,820	2,694	2,675	..
	Total Contingencies ..	2,820	2,694	2,675	..
Grants-in-aid ..	Grants to clothing Fund	45	45	..	..
	Total Motor Spirit Rationing Scheme ..	19,473	18,656	18,365	..
Deduct—Charges recoverable from other Governments, Departments, etc.	Deduct recoveries made from the Central Government.	– 19,473	–18,656	—18,365	..
	Net Total ..	..	..	..	..

Grant No. 29

ELECTRICITY SCHEMES (CAPITAL EXPENDITURE AND WORKING EXPENSES)

Voted Rs. 8,28,000 ; *Charged Rs. 2,87,000*

Total Rs. 11,15,000

MAJOR HEAD XLI—RECEIPTS FROM ELECTRICITY SCHEMES—HYDRO-ELECTRIC SCHEME AND THERMO-ELECTRIC SCHEMES—WORKING EXPENSES (EXCLUDING ESTABLISHMENT AND PENSIONARY CHARGES).

" 52—INTEREST ON CAPITAL OUTLAY ON ELECTRICITY SCHEMES.

" 53—CAPITAL OUTLAY ON ELECTRICITY SCHEMES WITHIN THE REVENUE ACCOUNT.

" 81-A—CAPITAL OUTLAY ON ELECTRICITY SCHEMES (OUTSIDE THE REVENUE ACCOUNT).

ESTABLISHMENT AND PENSIONARY CHARGES OF ELECTRICITY SCHEMES.

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
SUMMARY BY MAJOR HEADS	Rs.	Rs.	Rs.	Rs.
XLI—Receipts from Electricity Schemes—Working Expenses (Voted) ..	**2,86,000**	**4,31,000**	**2,58,000**	**2,40,240**
52—Interest on Capital Outlay on Electricity Schemes (*Charged*) ..	*2,87,000*	*2,76,000*	*2,76,000*	*4,00,749*
53—Capital Outlay on Electricity Schemes within the Revenue Account (Voted).	**2,05,000**	**2,88,000**	**96,000**	**2,48,964**
81-A—Capital Outlay on Electricity Schemes—Capital Expenditure (Voted).	..	..	..	..
(*Charged*)	..	..	..	*—1,30,000*
Establishment and Pensionary Charges (Voted)	**3,37,000**	**3,04,000**	**3,22,000**	**2,79,886**
Total ..	**11,15,000**	**12,99,000**	**9,52,000**	**10,39,839**
Charged ..	*2,87,000*	*2,76,000*	*2,76,000*	*2,70,749*
Voted ..	**8,28,000**	**10,23,000**	**6,76,000**	**7,69,090**

DISTRIBUTION OF ESTABLISHMENT AND PENSIONARY CHARGES OVER CAPITAL EXPENDITURE AND WORKING EXPENSES.

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
XLI—Receipts from Electricity Schemes—Working Expenses :— Establishment and Pensionary Charges (Voted)	1,82,000	1,62,000	2,47,000	1,18,936
Total ..	1,82,000	1,62,000	2,47,000	1,18,936
81-A—Capital outlay on Electricity Schemes— Establishment and Pensionary Charges (Voted)	1,55,000	1,42,000	75,000	1,60,950
Total ..	1,55,000	1,42,000	75,000	1,60,950
Grand Total ..	3,37,000	3,04,000	3,22,000	2,79,886

SUMMARY BY MAJOR HEADS.

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
XLI—Receipts from Electricity Schemes—Working Expenses :— Works and Tools and Plant and Suspense (Voted)	2,86,000	4,31,000	2,58,000	2,40,240
Establishment and Pensionary Charges (Voted)	1,82,000	1,62,000	2,47,000	1,18,936
Total XLI—Receipts from Electricity Schemes—Working Expenses (Voted) ..	4,68,000	5,93,000	5,05,000	3,59,176
52—Interest on Capital Outlay on Electricity Schemes (*Charged*) ..	*2,87,000*	*2,76,000*	*2,76,000*	*4,00,749*
53—Capital Outlay on Electricity Schemes within the Revenue Account (Voted).	2,05,000	2,88,000	96,000	2,48,964
81-A—Capital Outlay on Electricity Schemes— Works Outlay .. Voted ..	..	..	..	..
Works Outlay .. *Charged* ..	..	..	..	*—1,30,000*
Establishment and Pensionary Charges (Voted) ..	1,55,000	1,42,000	75,000	1,60,950
Total 81-A—Capital Outlay on Electricity Schemes ..	1,55,000	1,42,000	75,000	30,950
Charged ..	..	..	..	*—1,30,000*
Voted ..	1,55,000	1,42,000	75,000	1,60,950
Grand Total ..	11,15,000	12,99,000	9,52,000	10,39,839
Charged ..	*2,87,000*	*2,76,000*	*2,76,000*	*2,70,749*
Voted ..	8,28,000	10,23,000	6,76,000	7,69,090

ELECTRICITY SCHEMES

MAJOR HEAD :—XLI—RECEIPTS FROM ELECTRICITY SCHEMES—HYDRO-ELECTRIC SCHEME, AND THERMO-ELECTRIC SCHEMES—WORKING EXPENSES (EXCLUDING ESTABLISHMENT AND PENSIONARY CHARGES).

Voted Rs. 2,86,000

Total Rs. 2,86,000

Head of Department—Superintending Engineer and Deputy Secretary to Government, North-West Frontier Province (Electricity).

	Detailed Account No.	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
SUMMARY OF MINOR HEADS		Rs.	Rs.	Rs.	Rs.
I—HYDRO-ELECTRIC SCHEMES—					
Hydro-Electric Scheme— Works expenditure financed from ordinary revenues	..		—3,700	1,000	—12,322
Maintenance proper	I	1,04,600	1,11,700	74,000	76,701
Provision for depreciation as calculated for transfer to the Depreciation Reserve Fund. Less amount to be spent from the Depreciation Reserve Fund.	..	1,38,000	2,69,000	1,32,000	1,27,770
Tools and Plant	..	3,800	3,900	4,586	3,522
Rounding	..	—400	+100	+414	..
Total Hydro-Electric Scheme ..	..	2,46,000	3,81,000	2,12,000	1,95,671
II—THERMO-ELECTRIC SCHEMES—					
(i) Thermo-Electric Scheme— Maintenance proper	..	26,300	34,500	33,000	32,078
Provision for depreciation as calculated for transfer to the Depreciation Reserve Fund less amount to be transferred from the Depreciation Reserve Fund.	..	5,000	5,000	5,465	5,803
Tools and Plant	..	50	622	402	4,726
Rounding	..	—350	—122	+133	..
Total Thermo-Electric Scheme ..	..	31,000	40,000	39,000	42,607
(ii) Thermo-Electric Installation— Maintenance proper	..	8,500	9,000	7,000	1,962
Provision for depreciation as calculated for transfer to the Depreciation Reserve Fund less amount to be transferred from the Depreciation Reserve Fund.	..	600	600	..	..
Tools and plant	..	50	125	..	..
Rounding	..	—150	+275	..	..
Total Thermo-Electric Installation ..	..	9,000	10,000	7,000	1,962
Total (Voted) ..	..	2,86,000	4,31,000	2,58,000	2,40,240

DETAILED ACCOUNT NO. XLI-I—HYDRO-ELECTRIC SCHEME

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts 1942-43
	Rs.	Rs.	Rs.	Rs.
Works expenditure financed from ordinary revenues—Experimental and Demonstration Works.	..	—3,700	1,000	—12,322
Maintenance proper— Telephone System	8,700	17,400	8,700	76,701
Other expenditure	95,900	94,300	65,300	
Total Maintenance proper ..	1,04,600	1,11,700	74,000	76,701
Total ..	1,04,600	1,08,000	75,000	64,379

MAJOR HEAD : 52—INTEREST ON CAPITAL OUTLAY ON ELECTRICITY SCHEMES

Charged Rs. 2,87,000

Head of Department :—Superintending Engineer, and Deputy Secretary to Government, North-West Frontier Province, Electricity.

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
52- Interest on Capital outlay on Electricity Schemes—*Charged*				
I—Hydro-Electric Scheme—				
(i) Interest on capital	2,84,888	2,74,000	2,70,000	2,62,205
(ii) Repayment of Capitalised interest financed from ordinary revenues.	..	..	..	1,30,000
II—Thermo-Electric Scheme—				
Interest on Capital	2,000	2,000	6,370	8,544
III—Thermo-Electric Installation—				
Interest on Capital	26	10	..	..
Rounding	+86	—10	—370	..
Total *Charged* ..	2,87,000	2,76,000	2,76,000	4,00,749

ELECTRICITY SCHEMES

MAJOR HEAD : 53—CAPITAL OUTLAY ON ELECTRICITY SCHEMES WITHIN THE REVENUE ACCOUNT

Voted Rs. 2,05,000

Head of Department :—Superintending Engineer, and Deputy Secretary to Government, North-West Frontier Province (Electricity).

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
3—Capital Outlay on Electricity Schemes within the Revenue Account—Amount transferred from 81—A—Capital Outlay on Electricity Schemes—	Rs.	Rs.	Rs.	Rs.
I—Hydro-Electric Scheme	2,04,000	2,71,000	88,000	2,42,802
II—Thermo-Electric Scheme	1,000	16,000	8,000	6,162
III—Thermo-Electric Installation	..	1,000	..	..
Total ..	2,05,000	2,88,000	96,000	2,48,964

ELECTRICITY SCHEMES

MAJOR HEAD : 81-A – CAPITAL OUTLAY ON ELECTRICITY SCHEMES (OUTSIDE THE REVENUE ACCOUNT) EXCLUDING ESTABLISHMENT AND PENSIONARY CHARGES

Voted Rs. Nil.

Total Rs. Nil.

Head of Department—Superintending Engineer and Deputy Secretary to Government, North-West Frontier Province (Electricity)

	Detailed Account No	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
SUMMARY BY MINOR HEADS					
I—Hydro-Electric Scheme—					
Works	..	*2,15,600	2,27,000	50,000	2,14,920
Tools and Plant	..	1,900	7,900	6,114	11,299
Suspense	A	—11,600	52,500	44,500	49,744
Deduct Receipt and Recoveries on Capital Account ..	..	—1,500	—16,500	—12,320	—33,161
Deduct Interest charged to Capital—*Charged* ..	..	..	..	..	*—1,30,000*
Rounding	..	—400	+100	—294	..
Total I ..	..	2,04,000	2,71,000	88,000	1,12,802
Charged ..	..	..	..	..	*—1,30,000*
Voted ..	..	2,04,000	2,71,000	88,000	2,42,802
II—Thermo-Electric Scheme—					
Works	..	500	15,400	8,000	5,422
Tools and Plant	..	..	278	98	740
Rounding	..	+500	+322	—98	..
Total II ..	..	1,000	16,000	8,000	6,162
III—Thermo-Electric Installation—					
Works — ..	..	300	600	..	..
Rounding	..	—300	+400	..	..
Total III ..	..	..	1,000	..	..
Grand total { *Charged* ..	..	..	..	..	*—1,30,000*
Grand total { **Voted** ..	..	2,05,000	2,88,000	96,000	2,48,964
Deduct amount transferred to 53—Capital outlay on Electricity Schemes within the Revenue Account.—Voted.	..	—2,05,000	—2,88,000	—96,000	—2,48,964
Net total I, II and III .. { *Charged* ..	..	..	..	..	*—1,30,000*
Net total I, II and III .. { **Voted** ..	..	..	..	..	..

* Includes Rs. 1,00,000 as provision for unforeseen extensions and Rs. 65,000 for supply of Electricity to Ali Masjad.

DETAILED ACCOUNT No. 81-A—CAPITAL OUTLAY ON ELECTRICITY SCHEMES—SUSPENSE

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
	STOCK.				
Suspense ..	Charges	1,94,000	2,76,930	1,14,500	3,29,997
	Deduct credits (by transfer to works or stock) ..	—2,09,600	—2,41,924	—60,000	—2,73,491
	Total Stock ..	—15,600	37,006	54,500	56,505
	LONDON STORES.				
	Charges in England	..	10,800	4,480	10,219
	Total ..	..	10,800	4,480	10,219
	Deduct credits (by transfers to works or stock) ..	..	—21,018	—4,480	..
	Total London Stores ..	..	—10,218	..	10,219
	OTHER SUSPENSE ACCOUNTS.				
	Charges	1,65,000	2,52,082	70,000	3,11,041
	Deduct credits (by transfers to works or stock) ..	—1,61,000	—2,26,370	—80,000	—3,28,021
	Total Other Suspense Accounts ..	4,000	25,712	—10,000	—16,980
	Total Suspense ..	—11,600	52,500	44,500	49,744

ELECTRICITY SCHEMES

MAJOR HEAD :—ESTABLISHMENT AND PENSIONARY CHARGES OF ELECTRICITY SCHEMES

Total (Voted) Rs. 3,37,000

Establishment Charges (Voted) Rs. 3,18,000

Pensionary Charges Rs. 19,000

Head of Department—Superintending Engineer and Deputy Secretary to Government, North-West Frontier Province, Electricity

3

Primary units of appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
			DIRECTION	Rs.	Rs.	Rs.	Rs.
Pay of Officers ..	2	2	Superintending Engineer and Deputy Secretary to Government, North-West Frontier Province 1 (Rs. 1,750—100—2,150), 1 Assistant Electrical Engineer (Rs. 300—25—700).	29,003	28,700	27,570	
			Contribution at 75 per cent. of 1/12th of pay to Compulsory Contributory Provident Fund.	1,707	1,700	1,630	33,999
			Leave Salary	790	600	800	
			Total Pay of Officers ..	31,500	31,000	30,000	33,999
Pay of Establishment.	17	16	1 Stenographer (Rs. 60—5—120/10—200) 1 Clerk (Rs. 200—10—300), 2 Stenographers (Rs. 60—5—120), 4 Clerks (Rs. 75—5—150), 5 Clerks (Rs. 45—3—105), 1 Draftsman (Rs. 120—8—200) and 1 Tracer (Rs. 40—2—90), 1 Record Lifter (Rs. 20—1/5—25).	15,707	20,000	21,134	18,572
	1	1	**Extension of the temporary post of Accountant, Circle Office (Rs. 200—20—500) by one year up to 28-2-45.**	**5,366**	..	..	
	8	8	Servants (Rs. 18 to 14) ..				
			Leave Salary, ...	293	300	472	
	..	1	**Creation of a permanent post of Clerk (Rs. 120—10—200) II Grade.**	**1,122**	..	..	..
			Total Pay of Establishment ..	22,488	20,300	21,606	18,572
Allowances and Honoraria.			Travelling Allowance	3,000	3,000	5,000	
			Other Allowances	1,100	1,000	800	5,940
			Dearness Allowance	2,000	1,800	1,400	
			Dearness allowance for new post of Clerk II Grade ..	**66**	..	..	..
			Total Allowances and Honoraria ..	6,166	5,800	7,200	5,940
Contingencies ..			Contingencies	9,000	9,000	9,000	8,921
			Total Direction ..	69,154	66,100	67,806	67,432
	Numbers 1943-44	Numbers 1944-45	EXECUTIVE				
Pay of Officers ..	15	16	1 Executive Engineer (Rs. 475—25—700/30—1,000/50—1,100), 1 Executive Engineer (Rs. 475—25—700/30—1,000), 1 Resident Engineer and 2 Assistant Electrical Engineers (Rs. 300—25—700), 8 Assistant Electrical Engineers (Rs. 200—20—600), 3 Junior Assistant Electrical Engineers (Rs. 100—12½—200).	65,386	51,000	61,625	57,671
			Contribution at 75 per cent. of 1/12th pay to Compulsory Contributory Fund.	2,200	450	2,150	
			Leave Salary	800	550	2,225	
	..	1	**Creation of a post of Junior Assistant Electrical Engineer (Rs. 100—12½—200) for 5 months.**	**500**	..	..	
			Probable Savings	—3,000	..	—3,000	
			Total Pay of Officers ..	65,886	52,000	63,000	57,671

ESTABLISHMENT AND PENSIONARY CHARGES OF ELECTRICITY SCHEMES

Primary units appropriation	Numbers 1943-44	Numbers 1944-45		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
			EXECUTIVE—concluded	Rs.	Rs.	Rs.	Rs.
Pay of Establishment.	120	124	2 Accountants (Rs. 80—8—225), 2 Clerks (Rs. 120—10—200), 6 Clerks (Rs. 75—5—150), 17 Clerks (Rs. 45—3—105), 2 Overseers (Rs. 80—7—255), 3 Tracers (Rs. 40—2—90), 1 Head Line Inspector (Rs. 150-10-250), 1 Head Store-keeper (Rs. 60-5/2-120), 2 Assistant Store-keepers (Rs. 40-2-60), 7 Head Linesmen (Rs. 60-5/2-120), 35 Linesmen (Rs. 30-2-50), 1 Local Superintendent (Rs. 100—5—150), 2 Head Mistries (Rs. 60-5/2-120), 9 Station Attendants (Rs. 60-5/2-120), 15 2nd grade Station Attendants and 4 Turbine Driver (Rs. 40—2—80), 4 Mistries (Rs. 40-1-60), 4 Lorry Drivers (Rs. 30-2-50), 1 Head Jointer (Rs. 60-5/2-120), 4 Cleaners (Rs. 15—1—20) 1 Assistant Draftsman (Rs. 80—4—140), 1 Surveyor (Rs. 80—7—129/7—199/7—255).	99,870	91,000	97,480	85,932
	..	1	**Creation of a permanent post of clerk IV grade (Rs. 40—3—105).**	**418**	..	..	
	..	15	**Conversion of work charged posts in Haripur Sub-Division into temporary posts.**	**7,020**	..	..	
	15	19	Temporary Establishment—**1 Superintendent, E. & M., Peshawar (Rs. 100—5—150/10—200), 1 Sub-Overseer (Rs. 60—5/2—120), 5 Clerks (Rs. 45—3—90/3—105), 4 Assistant Store Keepers (Rs. 40—2—60), 4 Linesmen (Rs. 30—2—50), 2 Wiremen (Rs. 30—2—50), 1 Pump Driver (Rs. 25—1—40), 1 Mechanic and Welder (Rs. 60—5/2—120)**				
	22	31	Servants (Rs. 18 to 14) ..				
	..	3	**Temporary Peons 3 (Rs. 14)** ..				
			Leave Salary	130	1,000	1,400	
			Probable Savings	—5,000	..	..	
			Total Pay of Establishment ..	1,02,438	92,000	98,880	85,932
Allowances and Honoraria.			Travelling Allowance	17,000	16,000	16,000	
			Other Allowances	2,300	2,300	1,500	20,520
			Dearness Allowance	17,200	14,700	8,500	
			Dearness allowance of one Junior Assistant Electrical Engineer for 5 months.	**40**	..	..	
			Dearness allowance for one new permanent IV Grade post of clerk.	**88**	..	..	..
			Headquarter allowance of one new permanent IV Grade post of clerk.	**55**	..	..	..
			Dearness allowance of temporary establishment of Haripur Sub-Division.	**1,680**	..	..	..
			Total Allowances and Honoraria ..	38,363	33,000	26,000	20,520
Contingencies ..			Contingencies ..	13,500	13,500	13,500	11,776
			Total Executive ..	2,20,187	1,90,500	2,01,380	1,75,809
	Numbers 1943-44	Numbers 1944-45	Special Revenue.				
Pay of Establishment.	17	17	Clerks (Rs. 45—3—105)	14,095	13,520	13,520	12,136
	2	2	Head Meter Readers (Rs. 40—1—60) ..				
	9	9	Meter Readers (Rs. 25—1—30) ..				
	1	1	Peon (Rs. 14)				
	..	1	Temporary Clerk (Rs. 45—3—105) ..				
			Total Pay of Establishment ..	14,095	13,520	13,520	12,136
Allowances and Honoraria.			Travelling and other Allowances ..	2,600	2,300	1,980	3,457
			Dearness Allowance	3,400	2,040	3,260	
			Total Allowances and Honoraria ..	6,000	5,240	5,240	3,457
			Total Special Revenue ..	20,095	18,760	18,760	15,593

ESTABLISHMENT AND PENSIONARY CHARGES OF ELECTRICITY SCHEME—concluded

Primary units of appropriation		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Establishment Charges payable to other Governments, Departments, etc.	Charges payable to Political Agent, Malakand, for Levy guard at Jabban.	14,000	14,000	10,000	13,155
	Total (Voted) ..	14,000	14,000	10,000	13,155
Establishment Charges Recoverable from other Governments, Departments, etc.	Deduct—Establishment Charges Recoverable from other major heads by *pro-rata* distribution (Voted).	—23,000	—25,000	—11,200	—26,543
Establishment Suspense.	Establishment Suspense	..	+3,017	..	—3,017
	Total Establishment Charges of Hydro-Electric Scheme in India.	3,00,436	2,67,377	2,86,746	2,42,519
	Voted ..	3,00,436	2,67,377	2,86,746	2,42,519
	CHARGES IN ENGLAND.				
	High Commissioner.				
Leave Salary ..	Leave Salary (Voted)	..	400	..	993
Sterling Overseas Pay.	Sterling Overseas Pay (Voted) ..	6,920	3,120	6,920	11,718
	Total Charges in England ..	6,920	3,520	6,920	12,711
Loss or Gain by Exchange.	Loss or Gain by Exchange ..	..	..	..	22
	Total Establishment Charges of the Hydro-Electric Scheme.	3,07,356	2,70,897	2,93,666	2,55,252
	Rounding ..	—356	+103	+334	..
	Total Establishment Charges ..	3,07,000	2,71,000	2,94,000	2,55,252
	Pensionary Charges (Voted) ..	19,000	19,000	19,000	16,178
	Total Establishment and Pensionary Charges of Hydro-Electric Scheme (Voted).	3,26,000	2,90,000	3,13,000	2,71,430
	THERMO-ELECTRIC SCHEMES				
	EXECUTIVE—				
	Temporary Establishment.				
Pay of Establishment.	1 Superintendent E. & M. Haripur (Rs. 100—5—150/10—200), 1 Clerk (Rs. 45—3—90/3—105), 1 Assistant Storekeeper (Rs. 40—2—60).	3,100	3,000	456	753
Allowances and Honoraria.	Travelling Allowance	200	200	200	146
	Dearness Allowance	250	200	84	
	Total Allowances and Honoraria ..	450	400	284	146
Contingencies ..	Contingencies	650	650	500	454
Establishment charges payable to the other Government Departments, etc.	Establishment charges creditable to Malakand Hydro-Electric Scheme in respect of :—				
	Thermo-Electric Scheme ..	7,000	10,000	8,200	6,750
	Thermo-Electric Installation ..	..	..	..	353
	Total Establishment charges payable to other Governments etc.	7,000	10,000	8,200	7,103
	Total Thermo-Electric Schemes ..	11,200	14,050	9,440	8,456
	Rounding ..	—200	—50	—440	..
	Grand total Thermo-Electric Schemes ..	11,000	14,000	9,000	8,456
	Grand Total Establishment and Pensionary Charges of Electricity Schemes (Voted).	3,37,000	3,04,000	3,22,000	2,79,886

Grant No. 30

85-A—CAPITAL OUTLAY IN THE PROVINCIAL SCHEMES CONNECTED WITH THE WAR, 1939

Voted Rs. 1,000 *

Head of Department:—Joint Secretary to Government, North-West Frontier Province, Revenue Department.

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
SUMMARY BY MINOR HEADS				
Grain Supply Scheme—				
(1) Cost of purchase of grain	5,85,000	11,07,000	..	..
(2) Advances	..	..	..	..
(3) Suspense (Personal Ledger)—				
(a) Credits	..	..	..	..
(b) Debits	..	..	..	..
(4) Deduct—Receipts and Recoveries on Capital Account—				
(a) Payment of Advances	..	..	..	..
(b) Other Receipts	—6,46,000	—10,34,000	..	..
(5) Deduct—Capital expenditure financed by ordinary revenue ..	..	..	..	..
Total ..	—61,000	73,000	..	..
Standard Cloth Scheme—				
(1) Cost of purchase of Standard Cloth	43,35,000	40,90,000	..	..
(2) Advances	..	..	..	..
(3) Suspense—				
(a) Credits	64,000	60,000	..	..
(b) Debits	13,000	13,000	..	..
(4) Deduct—Receipts and Recoveries on Capital Accounts—				
(a) Payment of Advances	..	..	..	..
(b) Other Receipts	—44,00,000	—37,83,000	..	..
(5) Deduct—Capital Expenditure Financed from Ordinary Revenue..	..	..	..	..
Total ..	—1,16,000	2,60,000	..	..
Total 85-A—Capital Outlay in the Provincial Scheme connected with the War, 1939.	—1,77,000	3,33,000	..	..

* The net amount required being a minus quantity, a nominal demand for Rs. 1,000 has been submitted for the vote to the Assembly.

Grant No. 31

DEPOSITS AND ADVANCES.

ADVANCES NOT BEARING INTEREST

Voted Rs. 1,50,000

MAJOR HEAD :—ADVANCES REPAYABLE

Head of Department—Secretary to Government, North-West Frontier Province, Finance Department

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
ADVANCES REPAYABLE				
Civil Advances—				
Objection Book Advances	1,50,000	1,50,000	70,000	84,629
Advances for Rest Camps	200	200	..	..
Special Advances	..	8,51,400	200	5,33,500
Rounding	—200	+400	—200	..
Total Advances not Bearing Interest ..	1,50,000	10,02,000	70,000	6,18,129

Grant No. 32

LOANS AND ADVANCES.

Voted Rs. 1,68,000

Total Rs. 1,68,000

MAJOR HEAD :—LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT. (DISBURSEMENTS).

Heads of Department—
- *Loans to Municipalities, Port Funds, etc.,—Revenue and Divisional Commissioner, North-West Frontier Province.*
- *Loans to Transport Operators—Assistant to Inspector-General of Police (Traffic).*
- *Loans to Central Co-operative Banks—Secretary to Government, North-West Frontier Province, Development Departments.*
- *Loans to Government Servants—Secretary to Government, North-West Frontier Province, Finance Department.*

Heads of Account	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.				
Loans to Municipalites	..	..	..	..
Loans to Landholders and other Notabilities	..	..	..	..
Advances to Cultivators granted under—				
(1) Land Improvement Loans Act, 1883	25,000	25,000	25,000	7,300
(2) Agriculturists Loans Act, 1884	1,40,000	1,40,000	1,40,000	1,41,409
(3) Act VIII of 1873	..	..	..	..
(4) Advances to Co-operative Societies under Act of 1912 ..	..	..	..	..
Miscellaneous Loans and Advances—				
Loans to Transport Operators for Producers Gas Plant ..	..	..	30,000	..
Loans to the Central Co-operative Bank for the construction of Sulphur Drying Stations.	..	..	..	2,00,000
Loans to Central Co-operative Bank for the purchase of Fruit Orchards.	..	..	..	3,00,000
Total Loans to Municipalities, Port Funds, etc. ..	1,65,000	1,65,000	1,95,000	6,48,709
Loans to Government servants for—				
House building	..	..	10,000	10,634
Purchase of motor cars	..	2,400	10,000	23,972
Other means of conveyances	..	..	..	..
Passage money	3,200	..	..	..
Total Loans to Government servants ..	3,200	2,400	20,000	34,606
Rounding	—200	—400	..	..
Total Loans and Advances by Provincial Government ..	1,68,000	1,67,000	2,15,000	6,83,315

A

Appropriation

DEBT SEVICES

Charged Rs. 52,000

Total Rs. 52,000

MAJOR HEADS : 22—INTEREST ON DEBT AND OTHER OBLIGATIONS AND 23--APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
(Charged)				
SUMMARY BY MAJOR HEADS				
[22]—*Interest on Debt and other obligations*	—39,000	—30,000	—31,000	—25,101
[23]—*Appropriation for Reduction or Avoidance of Debt* ..	91,000	91,000	91,000	91,000
Total (Charged) ..	52,000	61,000	60,000	65,899

MAJOR HEAD : 22—INTEREST ON DEBT AND OTHER OBLIGATIONS

*Charged Rs. —39,000**

Head of Department :—Secretary to Government, North-West Frontier Province, Finance Department.

Heads of Account	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
(CHARGED)				
HEADS				
A—INTEREST ON ORDINARY DEBT—RUPEE DEBT.				
Interest on Permanent Loans—				
Interest on 3 per cent. North-West Frontier Province Loan, 1937—52	1,71,747	1,71,747	1,71,747	1,76,338
Other Items—				
Management of Debt	1,150	1,150	1,153	1,167
Brokerage, Commission, etc.	..	..	..	..
Miscellaneous—Advertisement charges, etc.	100	100	100	202
Total A—Interest on Ordinary Debt ..	1,72,997	1,72,997	1,73,000	1,77,707
B—INTEREST ON UNFUNDED DEBT.				
State Provident Funds—				
Interest on General Provident Fund	1,00,000	97,700	96,800	91,267
Interest on Contributory Provident Fund	1,900	1,600	1,400	1,326
Interest on I. C. S. Provident Fund	150	136	100	67
Total Interest on Unfunded Debt ..	1,02,050	99,436	98,300	92,660
Total interest payable ..	2,75,047	2,72,433	2,71,300	2,70,367
D—TRANSFER TO OTHER ACCOUNTS.				
Deduct—				
Interest transferred to Commercial Departments :—				
Interest charged to Irrigation	—27,000	—26,000	—26,000	—24,719
Interest charged to Electricity Schemes	—2,87,000	—2,76,000	—2,76,000	—2,70,749
Total Deductions ..	—3,14,000	—3,02,000	—3,02,000	—2,95,468
Net ..	—38,953	—29,567	—30,700	—25,101
Rounding ..	—47	—433	—300	..
Total 22—Interest ..	—39,000	—30,000	—31,000	—25,101

*The appropriation for Gross expenditure stands at Rs. 2,75,047.

DEBT SERVICES—REDUCTION OR AVOIDANCE OF DEBT.

Charged Rs. 91,000

MAJOR HEAD : 23—APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT.

Head of Department :—Secretary to Government, North-West Frontier Province, Finance Department.

	Budget Estimate 1944-45	Revised Estimate 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs	Rs.
(Charged)				
Sinking Funds—				
Sinking Fund for North-West Frontier Province 3 per cent. Loan, 1937—52.	91,000	91,000	91,000	91,000
Total ..	91,000	91,000	91,000	91,000

Appropriation

FAMINE RELIEF

Charged Rs. 10,000

Total Rs. 10,000

MAJOR HEAD 54:—FAMINE

Head of Department:—Revenue and Divisional Commissioner, North-West Frontier Province

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
A—Famine Relief—				
Miscellaneous—Grant of Relief to sufferers from floods in Dera Ismail Khan and Peshawar Districts.	..	5,000	..	9,990
Deduct—Amount transferred from Famine Relief Fund ..	..	—5,000	..	—9,990
Total A—Famine Relief (Voted) ..	..	..	..	..
B—Transfer to Famine Relief Fund (*Charged*)	10,000	10,000	10,000	10,000
Total 54—Famine (*Charged*) ..	10,000	10,000	10,000	10,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCE HEADS

(RECEIPTS AND OUTGOINGS)

N—PUBLIC DEBT.

Head of Department—Secretary to Government, Finance Department

Heads of Accounts	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Opening balance (viz. Outstanding Debt on 1st April) ..	58,33,226	59,24,900	57,24,900	57,24,900
Receipts (Loans raised)—				
I—Permanent Debt—Provincial Loans bearing interest:—				
North-West Frontier Province 3 per cent. Loan, 1937—52 ..	..	..	..	..
II—Floating Debt :—	..	..	..	..
Ways and means advances				
III—Loans from the Central Government	..	..	..	2,00,000
Total Receipts ..	..	..	..	2,00,000
Total Receipts including opening balance ..	58,33,226	59,24,900	57,24,900	59,24,900
Disbursements—				
I—Permanent Debt—Provincial Loans bearing Interest ..	..	..	..	..
II—Floating Debt—				
Ways and means advances	..	..	..	..
III—Loan from the Central Government	1,00,008	91,674	..	..
Total Disbursements ..	1,00,008	91,674	..	..
Closing balance	57,33,218	58,33,226	57,24,900	59,24,900

O—UNFUNDED DEBT

(RECEIPTS AND EXPENDITURE)

STATE PROVIDENT FUNDS

Head of Department—Secretary to Government, Finance Department

Heads of Accounts	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Opening balance	26,84,188	24,86,188	24,28,092	24,30,092
Receipts—				
General Provident Fund	4,20,000	4,10,000	3,90,000	3,83,904
I. C. S. Provident Fund	3,100	2,800	1,400	1,281
Contributory Provident Fund	11,600	11,600	10,100	10,953
Rounding	+300	—400	+500	..
Total Receipts ..	4,35,000	4,24,000	4,02,000	3,96,138
Total Receipts including opening balance ..	31,19,188	29,10,188	28,30,092	28,26,230
Disbursements—				
General Provident Fund	2,80,000	2,20,000	3,36,000	3,40,042
I. C. S. Provident Fund	..	..	..	..
Contributory Provident Fund	6,000	6,000	..	..
Total Disbursements ..	2,86,000	2,26,000	3,36,000	3,40,042
Closing balance	28,33,188	26,84,188	24,94,092	24,86,188

P DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST—A—SINKING FUND

APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT—SINKING FUND—(RECEIPTS AND DISBURSEMENTS)

Head of Department :—Secretary to Government, Finance Department

Heads	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
Opening balance	4,29,788	3,38,788	3,38,788	2,47,788
Receipts				
Transfer from the Revenue Account i.e. 23—Appropriation for Reduction or Avoidance of Debt.	91,000	91,000	91,000	91,000
Interest receipts		..	..	..
Total Receipts ..	91,000	91,000	91,000	91,000
Total Receipts including opening balance	5,20,788	4,29,788	4,29,788	3,38,788
DISBURSEMENTS.				
Purchase of Securities	..	..	..	..
Interest paid	..	..	..	..
Total Disbursements ..	..	..	..	..
Closing balance	5,20,788	4,29,788	4,29,788	3,38,788

APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT—SINKING FUND—INVESTMENT ACCOUNT—(RECEIPTS AND DISBURSEMENTS)

Head of Department :—Secretary to Government, Finance Department

Heads	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
RECEIPTS				
Opening balance	..	..	..	..
Receipts—				
Sinking Fund Investment Account	..	..	..	..
Total ..	..	..	..	..
DISBURSEMENTS.				
Sinking Fund Investment Account—				
Purchase of Securities	..	..	..	..
Total ..	..	..	..	..
Closing balance	..	..	..	..

DEPOSITS NOT BEARING INTEREST—B—RESERVE FUNDS

FAMINE RELIEF FUND

Head of Department—Revenue and Divisional Commissioner

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
A—FAMINE RELIEF FUND				
RECEIPTS				
Opening balance	1,07,506	1,00,393	1,00,383	98,880
Receipts—				
Transfers from the Revenue Account	10,000	10,000	10,000	10,000
Interest Receipts	3,299	2,113	1,503	1,503
Total ..	13,299	12,113	11,503	11,503
Total Receipts including opening balance ..	1,20,805	1,12,506	1,11,886	1,10,383
DISBURSEMENTS				
A—Famine Relief Fund—Transfer to 54-A—Famine Relief to meet expenditure on relief measures.	..	5,000	..	9,990
Closing balance ..	1,20,805	1,07,506	1,11,886	1,00,393
B—INVESTMENT ACCOUNT				
Opening balance	—99,235	—49,474	—49,474	—49,474
Receipts—Sale of Securities	..	..	..	..
Total ..	—99,235	—49,474	—49,474	—49,474
Disbursements—Purchase of Securities	..	—49,761	..	..
Closing balance ..	—99,235	—99,235	—49,474	—49,474

PROVINCIAL ROAD FUND—OTHER ACCOUNTS

(RECEIPTS AND DISBURSEMENTS)

Head of Department—Secretary to Government, North-West Frontier Province, Public Works Department

	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Opening balance	..	2,144	..	90,894
Receipts—				
Transferred from the Revenue Account, i.e., under 50—Civil Works	1,00,000	1,00,000	1,00,000	1,00,000
Total ..	1,00,000	1,00,000	1,00,000	1,00,000
Total Receipts including Opening Balance ..	1,00,000	1,02,144	1,00,000	1,90,894
Disbursements—				
Transfer to the Revenue Account under 50—Civil Works ..	1,00,000	1,02,144	1,00,000	1,88,750
Total Disbursements ..	1,00,000	1,02,144	1,00,000	1,88,750
Closing balance	..	..	..	2,144

DEPOSITS NOT BEARING INTEREST—B—RESERVE FUNDS

DEPRECIATION RESERVE FUND—ELECTRICITY—(RECEIPTS AND DISBURSEMENTS)

Head of Department :—Deputy Secretary to Government, Electricity

Heads of Accounts	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Opening balance	7,21,917	4,37,013	4,37,472	2,94,989
Receipts—				
Transfer from the Revenue Account	1,43,600	2,74,600	1,37,465	1,33,573
Interest receipts	17,629	10,904	10,438	8,451
Total Receipts ..	1,61,220	2,85,504	1,47,903	1,42,024
Total Receipts including opening balance ..	8,83,146	7,22,517	5,85,375	4,37,013
DISBURSEMENTS				
Transfer to Revenue Account	..	..	..	..
Interest paid	..	..	..	..
Total Disbursements ..	..	..	..	..
Closing balance	8,83,146	7,22,517	5,85,375	4,37,013
Investment Account—				
Opening balance	—4,37,137	—2,77,197	—2,77,197	—1,51,282
Receipts—				
Investment Account	..	..	..	..
Total ..	—4,37,137	—2,77,197	—2,77,197	—1,51,282
Disbursements—				
Investment Account—				
Purchase of Securities	—2,84,780	—1,59,940	—1,60,275	—1,25,915
Total ..	—2,34,780	—1,59,940	—1,60,275	—1,25,915
Closing balance	—7,21,917	—4,37,137	—4,37,472	—2,77,197

DEPRECIATION RESERVE FUNDS—GOVERNMENT PRESSES—(RECEIPTS AND DISBURSEMENTS)

Heads of Departments { *Provincial Press—Secretary, Development Departments.*
Jail Press—Inspector-General of Prisons.

Heads of Accounts		Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	HEADS	Rs.	Rs.	Rs.	Rs.
Opening balance ..	Provincial Press	45,580	34,780	32,298	18,298
	Jail Press	10,728	11,836	10,894	12,034
	Total ..	56,308	46,616	43,192	30,332
Receipts ..	Provincial Press	14,000	14,000	14,000	16,482
	Jail Press	892	892	860	859
	Total ..	14,892	14,892	14,860	17,341
Total Receipts including opening balance.	Provincial Press	59,580	48,780	46,298	34,780
	Jail Press	11,620	12,728	11,754	12,893
	Total ..	71,200	61,508	58,052	47,673
Expenditure ..	Provincial Press	..	3,200	..	..
	Jail Press	2,000	2,000	2,000	1,057
	Total ..	2,000	5,200	2,000	1,057
Closing balance ..	Provincial Press	59,580	45,580	46,298	34,780
	Jail Press	9,620	10,728	9,754	11,836
	Total ..	69,200	56,308	56,052	46,616

C—OTHER DEPOSIT ACCOUNTS.

DEPOSITS OF LOCAL FUNDS (RECEIPTS AND DISBURSEMENTS)

Head of Department—Secretary to Government, Finance Department.

Heads of Accounts	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Opening balance	10,57,526	8,55,526	7,76,187	5,67,187
Receipts—				
District Funds	16,00,000	16,80,000	15,32,000	15,53,644
Municipal Funds	16,50,000	17,50,000	12,69,000	15,64,640
Total Receipts ..	32,50,000	34,30,000	28,01,000	31,18,284
Total Receipts includings opening balance ..	43,07,526	42,85,526	35,77,187	36,85,471
Disbursements—				
District Funds	15,50,000	16,28,000	15,71,000	13,94,822
Municipal Funds	15,00,000	16,00,000	12,93,000	14,35,123
Total Disbursements ..	30,50,000	32,28,000	28,64,000	28,29,945
Closing balance	12,57,526	10,57,526	7,13,187	8,55,526

DEPARTMENTAL AND JUDICIAL DEPOSITS—CIVIL DEPOSITS.

(RECEIPTS AND DISBURSEMENTS)

Head of Department :—Secretary to Government, Finance Department

Heads of Account	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Opening balance	36,78,776	47,01,776	14,93,331	14,23,331
RECEIPTS				
Revenue Deposits	50,00,000	50,00,000	15,92,000	25,91,753
Personal Deposits	50,00,000	60,00,000	11,43,000	30,78,020
Forest Deposits	8,000	8,000	..	1,405
Public Works Deposits	1,51,000	1,51,000	3,02,000	4,59,967
Trust Interest Funds—Interest on Charitable Endowments under Act IV of 1890	300	300	..	251
Deposits on account of Police Funds	7,96,000	9,20,000	20,21,000	24,32,994
Deposits of Canal Clearance Fund	62,000	62,000	..	60,873
Deposits of Agror Accumulation Fund	1,500	1,500	..	1,556
Deposits of Thandiani Hill Location Fund	1,000	1,000	..	617
Deposits of Sadana Fund	43,000	43,000	..	32,125
Deposits for work done for Public Bodies or Private Individuals ..	..	..	..	..
Unclaimed Deposits in the General Provident Fund ..	..	..	..	39
Deposits of fees received by Government Servants for work done for private bodies	4,000	4,000	4,000	4,209
Other Civil Deposits	..	..	91,000	..
Rounding	+200	+200	..	..
Total Receipts of Civil Deposits	1,10,67,000	1,21,91,000	51,53,000	86,63,809
Total Receipts including opening balance	1,47,45,776	1,68,92,776	66,46,331	1,00,87,140
DISBURSEMENTS				
Revenue Deposits	45,00,000	45,00,000	16,00,000	18,63,682
Personal Deposits	55,00,000	70,00,000	11,76,000	17,03,655
Forest Deposits	6,000	6,000	..	1,393
Public Works Deposits	3,27,000	3,27,000	3,02,000	3,47,187
Trust Interest Funds—Interest on Charitable Endowments under Act IV of 1890	100	100	..	212
Deposits on account of Police Funds	12,50,000	13,05,000	20,21,000	13,97,922
Deposits of Canal Clearance Fund	48,000	48,000	..	46,410
Deposits of Agror Accumulation Fund	1,400	1,400	..	1,474
Deposits of Thandiani Hill Location Fund	600	600	..	595
Deposits of Sadana Fund	22,000	22,000	..	18,738
Deposits for work done for Public Bodies or Private Individuals ..	200	200	..	82
Unclaimed Deposits in the General Provident Fund ..	..	..	..	..
Deposits of fees received by Government Servants for work done for private bodies	4,000	4,000	4,000	4,014
Other Civil Deposits	..	..	80,000	..
Rounding	−300	−300	..	..
Total Disbursements of Civil Deposits	1,16,59,000	1,32,14,000	51,83,000	53,85,364
Closing balance	30,86,776	36,78,776	14,63,331	47,01,776

OTHER ACCOUNTS

SUBVENTION FROM THE CENTRAL ROAD FUND

(RECEIPTS AND DISBURSEMENTS)

Head of Department—Secretary, Public Works Department

Heads of Account	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Opening balance	..	21,746	..	..
Subventions from the Central Road Fund. — Ordinary Allotments ..	14,000	1,15,064	24,520	5,33,024
Subventions from the Central Road Fund. — Allotments from the Reserve ..	..	3,30,096	66,430	6,61,651
Total ..	14,000	4,45,160	90,950	11,94,675
Total Receipts including opening balance ..	14,000	4,66,906	90,950	11,94,675
Expenditure .. — Ordinary Allotments ..	14,000	1,36,810	24,520	5,11,278
Expenditure .. — Allotments from the Reserve ..	..	3,30,096	66,430	6,61,651
Total Disbursements ..	14,000	4,66,906	90,950	11,72,929
Closing balance	..	..	..	21,746

DEPOSIT ACCOUNT OF GRANTS FROM THE CENTRAL GOVERNMENT FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS.

(RECEIPTS AND DISBURSEMENTS)

Head of Department—Secretary, Development Departments

Heads of Account	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Opening balance	10,631	16,199	2,911	2,911
Receipts— Amounts contributed by the Central Government and other contributions.	15,827	59,503	42,746	1,20,181
Total Receipts ..	15,827	59,503	42,746	1,20,181
Total Opening Balance and Receipts ..	26,458	75,702	45,657	1,23,092
Disbursements :—				
Co-operative Training and Education Scheme ..	..	..	..	31,066 (for this and the following seven items)
Cottage and Small Scale Woollen Industry	..	..	..	
Consolidation of Holdings	..	..	..	
Drinking Water Supply Schemes	..	..	..	
Inter-village communications	..	..	..	
Rural Sanitation	..	..	..	
Village Irrigation Channels	..	..	..	
Demonstration Plots	..	..	..	
Fruit Cultivation	10,919	6,897	3,308	9,892
Village Industries	7,458	9,250	..	18,630
Improved Seed Distribution	8,081	37,605	42,349	47,305
Village Improvements	..	11,319	..	..
Total Disbursements ..	26,458	65,071	45,657	1,06,893
Closing balance	..	10,631	..	16,199

DEPOSIT ACCOUNT OF GRANT MADE BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH
(RECEIPTS AND DISBURSMENTS)
Head of Department—Secretary, Development Departments

	Heads of Accounts	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
Opening balance	..	288	288	544	544
Receipts—Grants from the Imperial Council of Agricultural Research for	Marketing Scheme ..	4,000	4,000	6,000	7,250
	Sugarcane Research Scheme ..	11,100	11,000	11,000	11,000
	Investigation of Poultry Diseases ..	1,965	1,966	2,180	2,060
	Veterinary Disease Investigation Scheme	7,087	6,796	6,740	4,670
	Horticulture ..	5,209	4,908	2,867	4,590
	Mixed Farming Scheme ..	3,175	2,637	2,950	3,080
	Fruit and Vegetable Research Schemes..	..	..	4,365	..
	Breeding of Lambs with Karakul pelts	4,711	4,466	4,507	3,500
	Research work on Pulse Crops ..	2,216	1,093	1,872	..
	Investigation of Mycological Diseases of Fruit Plants.	..	..	2,506	..
	Entomological Scheme for work on the Peach Borer, Bupristed Borer.	..	..	1,906	..
	Village Flaying Centres ..	9,495	1,819	1,765	1,100
	Village Shearing and Grading Centres ..	1,110	870	1,205	..
	Collection of field date on individual trees	350	..	..	..
	Total Receipts ..	50,418	39,555	49,863	37,250
Total Receipts including opening balance ..		50,706	39,843	50,407	37,794
Payments—Transfers to the Revenue Account to meet expenditure on	Marketing Scheme ..	4,000	4,000	6,000	7,250
	Sugarcane Research Scheme ..	11,100	11,000	11,000	11,000
	Veterinary and Poultry Disease Investigation Schemes.	9,052	8,762	8,920	6,842
	Horticulture ..	5,209	4,908	2,867	4,590
	Mixed Farming ..	3,175	2,637	2,950	2,792
	Fruit and Vegetable Research Schemes.	..	..	4,365	..
	Breeding of Lambs with Karakul pelts.	4,711	4,466	4,507	3,932
	Research work on Pulse Crops ..	2,216	1,093	1,872	..
	Investigation of Mycological Diseases of Fruit Plants.	..	..	2,506	..
	Entomological Scheme for work on the Peach Borer, Bupristed Borer.	..	..	1,906	..
	Village Flaying Centres ..	9,495	1,819	1,765	1,100
	Village Shearing and Grading Centres.	1,110	870	1,205	..
	Collection of field data on individual trees	350	..	..	..
	Total ..	50,418	39,555	49,863	37,506
Closing balance ..		288	288	544	288

ADVANCES NOT BEARING INTEREST

ADVANCES REPAYABLE

(RECEIPTS AND DISBURSEMENTS)

Head of Department—Secretary to Government, Finance Department

Heads of Account	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Opening balance (outstanding)	39,871*	38,871	25,008	26,008
Advances (Disbursements)—				
Civil Advances—				
Objection Book Advances	1,50,000	1,50,000	70,000	84,629
Public Works—Taccavi Works Advances	..	..	..	..
Advances for Rest Camps	200	200	..	..
Special Advances	..	8,51,400	200	5,33,500
Forest Advances	6,00,000	6,00,000	3,01,000	4,24,429
Revenue Advances	..	..	..	..
Rounding	—200	+400	—200	..
Total Advances (Disbursements) ..	7,50,000	16,02,000	3,71,000	10,42,558
Total Advances including opening balance ..	7,89,871	16,40,871	3,96,008	10,68,566
Recoveries—				
Civil Advances—				
Objection Book Advances	1,50,000	1,50,000	70,000	79,973
Public Works—Taccavi Works advances	..	..	..	10
Advances for Rest Camps	300	300	300	200
Special Advances	..	8,51,000	500	5,25,000
Forest Advances	6,00,000	6,00,000	3,01,000	4,24,497
Revenue Advances	..	..	100	15
Rounding	—300	—300	+100	..
Total Recoveries ..	7,50,000	16,01,000	3,72,000	10,29,695
Closing balance (outstanding) ..	39,871	39,871	24,008	38,871

Note.—This account includes the Votable Advances for which a Separate Demand (No. 31) has been included in the list of Demands for Grants, as well as other advances which are of the nature of book-keeping adjustments.

ADVANCES NOT BEARING INTEREST

PERMANENT ADVANCES

(RECEIPTS AND DISBURSEMENTS)

Head of Department :—Secretary to Government, Finance Department

Heads of Account	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Opening balance (outstanding)	81,579	80,579	80,020	58,020
Advances (Disbursements)—				
Permanent advances	3,000	3,000	3,000	24,852
Total Advances (Disbursements) ..	3,000	3,000	3,000	24,852
Total Advances including Opening Balance (Outstanding) ..	84,579	83,579	83,020	82,872
Recoveries—				
Permanent advances	2,000	2,000	3,000	2,293
Total Recoveries ..	2,000	2,000	3,000	2,293
Closing balance (outstanding)	82,579	81,579	80,020	80,579

ADVANCES NOT BEARING INTEREST

ACCOUNT WITH THE GOVERNMENT OF BURMA

(RECEIPTS AND DISBURSEMENTS)

Head of Department :—Secretary to Government, Finance Department

Heads of Account	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
ACCOUNT WITH THE GOVERNMENT OF BURMA				
Opening balance (outstanding)	+91	+91	..	..
Advances (Disbursements)—				
Adjustments through the Reserve Bank	1,000	1,000	1,000	798
Total Account with the Government of Burma ..	1,000	1,000	1,000	798
Total Advances including Opening Balance (Outstanding) ..	909	909	1,000	798
Recoveries—				
Adjustment through the Reserve Bank	1,000	1,000	1,000	889
Total Recoveries ..	1,000	1,000	1,000	889
Closing Balance (outstanding)	+91	+91	..	+91

ADVANCES NOT BEARING INTEREST

ACCOUNT WITH THE RESERVE BANK OF INDIA

(RECEIPTS AND DISBURSEMENTS)

Head of Department :—Secretary to Government, Finance Department.

Heads of Accounts	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Account with the Reserve Bank of India—				
Opening balance (outstanding)	+148	—852	—1,205	—1,205
Advances (Disbursements)—				
Transactions on behalf of the Reserve Bank	5,000	5,000	5,000	5,073
Total Account with the Reserve Bank of India ..	5,000	5,000	5,000	5,073
Total including Opening Balance (Outstanding) ..	4,852	5,852	6,205	6,278
Recoveries—				
Transactions on behalf of the Reserve Bank	5,000	6,000	5,000	5,426
Total Recoveries ..	5,000	6,000	5,000	5,426
Closing Balance (outstanding)	+148	+148	—1,205	—852

SUSPENSE

[CREDITS AND DISBURSEMENTS]

Head of Department—Secretary to Government, Finance Department.

Heads of Account	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	*Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Opening balance (Credit (+) Debit (—)]	—7,842	+3,81,158	..	— 8,741
Credits—				
Supense Accounts	30,49,000	30,49,000	..	28,03,037
Cheques and Bills	69,88,000	69,88,000	80,80,000	98,42,015
Departmental and other Similar Accounts	72,000	72,000	72,000	62,465
Total Credits ..	1,01,09,000	1,01,09,000	81,52,000	1,27,07,517
Debits—				
Suspense Accounts	30,49,000	34,38,000	..	24,14,062
Cheques and Bills	69,88,000	69,88,000	80,80,000	98,42,015
Departmental and other Similar Accounts	72,000	72,000	72,000	61,541
Total Debits ..	1,01,09,000	1,04,98,000	81,52,000	1,23,17,618
Closing balance [Credit (+), Debit (—)]	—7,842	—7,842	..	+3,81,158

S. REMITTANCES—REMITTANCES WITHIN INDIA.

[RECEIPTS AND DIBURSEMENTS]

Head of Department—Secretary to Government, Finance Department.

Heads of Account	Budget, Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44	Accounts, 1942-43
	Rs.	Rs.	Rs.	Rs.
Opening balance (Credit (+), Debit (—))	+5,32,991	17,72,991	..	+2,58,977
RECEIPTS.				
Cash Remittances and adjustments between officers rendering accounts to the same Accountant-General or Comptroller.	1,17,02,000	1,17,02,000	83,47,000	1,14,69,461
Reserve Bank of India Remittances	5,34,02,000	5,34,02,000	3,58,23,000	4,17,15,600
Adjusting Account between Central and Provincial Governments ..	1,03,13,000	1,03,13,000	12,56,000	41,75,435
Adjusting Account with Railways	1,54,000	1,54,000	3,54,000	2,57,521
Inter-Provincial Suspense Account	78,000	78,000	90,000	68,120
Total Receipts ..	7,56,49,000	7,56,49,000	4,58,70,000	5,76,86,157
Total Receipts including opening balance ..	7,61,81,991	7,74,21,991	4,58,70,000	5,79,45,134
DISBURSEMENTS.				
Cash Remittances and adjustments between officers rendering accounts to the same Accountant-General or Comptroller.	1,17,02,000	1,17,02,000	83,47,000	1,11,81,201
Reserve Bank of India Remittances	5,34,02,000	5,34,02,000	3,58,23,000	4,18,09,975
Adjusting Account between Central and Provincial Governments ..	1,03,13,000	1,12,49,000	12,56,000	31,72,194
Adjusting Account with Railways	1,54,000	2,75,000	3,54,000	1,36,526
Inter-Provincial Suspense Account	78,000	2,61,000	90,000	−1,27,753
Total Disbursements ..	7,56,49,000	7,68,89,000	4,58,70,000	5,61,72,143
Closing balance (Credit (+), Debit (—))	+5,32,991	+5,32,991	..	+17,72,991

EXPENDITURE IN ENGLAND THROUGH THE SECRETARY OF STATE FOR INDIA

Heads of Account	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44
	Rs.	Rs.	Rs.
EXPENDITURE			
Grant No. 12			
27—Administration of Justice—			
Law charges in connection with appeals (Voted)	4,000	4,000	6,000
Grant No. 14			
29—Police—Other charges (Law charges)—(Voted)	13,360	4,800	..
Grant No. 24			
55—Superannuation allowances and pensions (*Charged*)	*24,000*	*25,200*	*24,000*
Total expenditure through the Secretary of State for India ..	41,360	34,000	30,000
Charged ..	*24,000*	*25,200*	*24,000*
Voted ..	17,360	8,800	6,000

EXPENDITURE IN ENGLAND THROUGH THE HIGH COMMISSIONER FOR INDIA

Heads of Account	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44
	Rs.	Rs.	Rs.
Grant No. 1			
7—Land Revenue—			
Sterling Overseas Pay (*Charged*)	6,600	4,800	4,800
Total (*Charged*) ..	6,600	4,800	4,800
Grant No. 4			
10—Forests—			
Sterling Overseas Pay (*Charged*)	2,140	2,140	2,160
Total (*Charged*) ..	2,140	2,140	2,160
Grant No. 10			
18—Irrigation—Miscellaneous Expenditure and 50—Civil Works—			
Leave Salaries and Deputation Pay (*Charged*)	19,080	..	..
Sterling Overseas Pay (*Charged*)	4,280	4,280	4,560
Allotments of Pay of Officers (*Charged*)	2,160	6,560	8,000
Total (*Charged*) ..	25,520	10,840	12,560
Grant No. 11			
25—General Administration—			
Leave Salaries and Deputation Pay (*Charged*)	..	2,560	..
Sterling Overseas Pay (*Charged*)	49,600	55,480	60,560
Allotment of Pay of Officers (*Charged*)	13,600	16,640	13,680
Provincial Government's share of the cost of the High Commissioner's Establishment (Voted).	9,000	9,000	9,320
Total ..	72,200	83,680	83,560
Charged ..	63,200	74,680	74,240
Voted ..	9,000	9,000	9,320
Grant No. 12			
27—Administration of Justice—			
Sterling Overseas Pay (*Charged*)	4,800	4,800	4,800
Total (*Charged*) ..	4,800	4,800	4,800
Grant No. 13			
28—Jails and Convict Settlements—			
Leave Salaries and Deputation Pay (*Charged*)	..	1,640	..
Sterling Overseas Pay (*Charged*)	4,800	3,160	4,800
Other Charges—			
Publications (Voted)	80	80	80
Total ..	4,880	4,880	4,880
Charged ..	4,800	4,800	4,800
Voted ..	80	80	80
Grant No. 14			
29—Police—			
Leave Salaries and Deputation Pay (*Charged*)	..	410	..
Sterling Overseas Pay (*Charged*)	39,200	39,280	38,92[illegible]
Allotments of Pay of Officers (*Charged*)	9,640	12,840	12,80[illegible]
Total (*Charged*) ..	48,840	52,560	51,72[illegible]

EXPENDITURE IN ENGLAND THROUGH THE HIGH COMMISSIONER FOR INDIA—contd

Heads of Account	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44
	Rs.	Rs.	Rs.
Grant No. 15			
37—Education—			
Sterling Overseas Pay (*Charged*)	4,800	4,560	..
Total (*Charged*) ..	4,800	4,560	..
Grant No. 16			
38—Medical—			
Sterling Overseas Pay (*Charged*)	6,960	6,960	6,960
Stores for India—			
Stores (Voted)	680	1,600	..
Other Charges—			
Publications (Voted)	320	320	320
Total ..	7,960	8,880	7,280
Charged ..	6,960	6,960	6,960
Voted ..	1,000	1,920	320
Grant No. 18			
—Veterinary—			
Other Charges—			
Publications (Voted)	160	160	160
Stores for India—Stores (Voted)	..	1,200	..
Total (Voted) ..	160	1,360	160
Grant No. 24			
—Superannuation Allowances and Pensions—			
Superannuation and Retired allowances .. Charged ..	1,20,000	1,20,000	1,20,000
Superannuation and Retired allowances .. Voted ..	16,000	12,800	20,000
Compassionate Allowances (*Charged*)	800	800	800
Total ..	1,36,800	1,33,600	1,40,800
Charged ..	1,20,800	1,20,800	1,20,800
Voted ..	16,000	12,800	20,000
Grant No. 27			
—Extraordinary Charges—			
Sterling Overseas Pay (*Charged*)	4,800	1,560	..
Allotments of Pay of Officers (*Charged*)	..	3,600	4,000
Total (*Charged*) ..	4,800	5,160	4,000
Grant No. 28			
Civil Defence—			
[Sterl]ing Overseas Pay (*Charged*)	..	..	4,800
[Allot]ments of Pay of Officers (*Charged*)	..	1,200	2,880

EXPENDITURE IN ENGLAND THROUGH THE HIGH COMMISSIONER FOR INDIA—concl

Heads of Account	Budget Estimate, 1944-45	Revised Estimate, 1943-44	Budget Estimate, 1943-44
	Rs.	Rs.	Rs.
Grant No. 28			
Establishment Charges of the Malakand Hydro-Electric Scheme—			
Leave Salaries and Deputation Pay (Voted)	..	400	..
Sterling Overseas Pay (Voted)	6,920	3,120	6,920
Total (Voted) ..	6,920	3,520	6,920
Grant No. 31			
Deposits and Advances—			
Special Advances—Advances to students and other Indians in the United Kingdom (Voted).	..	1,400	..
Total (Voted) ..	..	1,400	..
Total expenditure met from revenue ..	3,26,420	3,23,380	3,31,320
Charged ..	*2,93,260*	*2,93,300*	*2,94,520*
Voted ..	33,160	30,080	36,800
EXPENDITURE NOT MET FROM REVENUE.			
Grant No. 25			
83—Payments of Commuted Value of Pensions—			
Commuted Value of Pensions .. .. *Charged* ..	*20,000*	*20,000*	*20,000*
Commuted Value of Pensions .. .. Voted ..	20,000	20,000	20,000
Total ..	40,000	40,000	40,000
Charged ..	*20,000*	*20,000*	*20,000*
Voted ..	20,000	20,000	20,000
Grant No. 29			
81-A—Capital Outlay on Electricity Schemes (outside the revenue account)—			
Stores (Voted)	..	10,800	4,480
Total (Voted) ..	..	10,800	4,480
Total expenditure not met from revenue ..	40,000	50,800	44,480
Charged ..	*20,000*	*20,000*	*20,000*
Voted ..	20,000	30,800	24,480
Grand Total ..	3,66,420	3,74,180	3,75,800
Charged ..	*3,13,260*	*3,13,300*	*3,14,520*
Voted ..	53,160	60,880	61,280

38,920
12,800
51,720